

(단위: 원)

회계년도	월	소관명	회계명	세입관명	세입항명	세입목명	예산액	예산현액	당월 수납금액	누계 수납금액
2024년	2	국토교통부					16,170,428,000,000	16,170,428,000,000	1,669,714,380,770	2,356,863,656,680
			일반회계				189,914,000,000	189,914,000,000	7,770,051,280	17,974,165,070
				재산수입			15,651,000,000	15,651,000,000	575,830,350	1,863,587,340
					관유물대여료		2,036,000,000	2,036,000,000	270,804,360	1,033,231,500
						토지대여료	1,788,000,000	1,788,000,000	263,785,190	1,025,625,510
						건물대여료	248,000,000	248,000,000	7,019,170	7,605,990
					기타이자수입및재산수입		13,615,000,000	13,615,000,000	305,025,990	830,355,840
						기타재산이자수입	13,615,000,000	13,615,000,000	305,025,990	830,355,840
				경상이전수입			155,226,000,000	155,226,000,000	7,168,249,650	15,390,630,800
					벌금,몰수금및과태료		21,531,000,000	21,531,000,000	73,080,000	1,315,234,290
						벌금및과료	591,000,000	591,000,000	4,160,000	8,080,000
						과태료	445,000,000	445,000,000	68,920,000	150,679,500
						징계부과금	-	-	-	-
						과징금	20,495,000,000	20,495,000,000	-	1,156,474,790
					변상금및위약금		1,459,000,000	1,459,000,000	34,347,240	35,963,750
						변상금	943,000,000	943,000,000	2,949,060	4,565,570
						위약금	516,000,000	516,000,000	31,398,180	31,398,180
					가산금		18,000,000	18,000,000	1,065,100	2,038,150
						가산금	18,000,000	18,000,000	1,065,100	2,038,150
					기타경상이전수입		132,218,000,000	132,218,000,000	7,059,757,310	14,037,394,610
						기타경상이전수입	132,218,000,000	132,218,000,000	7,059,757,310	14,037,394,610
				재화및용역판매수입			11,831,000,000	11,831,000,000	17,340,890	638,214,340
					면허료및수수료		6,416,000,000	6,416,000,000	14,739,980	635,145,800
					면허료및수수료		6,416,000,000	6,416,000,000	14,739,980	635,145,800
					잡수입		5,415,000,000	5,415,000,000	2,600,910	3,068,540
					기타잡수입		5,415,000,000	5,415,000,000	2,600,910	3,068,540
				수입대체경비수입			4,128,000,000	4,128,000,000	8,630,390	81,732,590
					면허료및수수료		2,257,000,000	2,257,000,000	1,218,740	2,109,100
					면허료및수수료		2,257,000,000	2,257,000,000	1,218,740	2,109,100
					잡수입		1,871,000,000	1,871,000,000	7,411,650	79,623,490
					기타잡수입		1,871,000,000	1,871,000,000	7,411,650	79,623,490
				관유물매각대			3,078,000,000	3,078,000,000	-	-
					고정자산매각대		463,000,000	463,000,000	-	-
					기타고정자산매각대		463,000,000	463,000,000	-	-
					토지및무형자산매각대		2,615,000,000	2,615,000,000	-	-
					토지매각대		2,615,000,000	2,615,000,000	-	-
			교통시설특별회계				14,813,412,000,000	14,813,412,000,000	1,303,608,887,550	1,954,555,849,220
				재산수입			80,906,000,000	80,906,000,000	2,292,590,490	3,927,724,430
					관유물대여료		28,547,000,000	28,547,000,000	1,852,479,200	3,211,425,860
						토지대여료	22,128,000,000	22,128,000,000	672,087,730	1,980,939,330
						건물대여료	1,266,000,000	1,266,000,000	505,773,660	553,880,720
						기타관유물대여료	5,153,000,000	5,153,000,000	674,617,810	676,605,810
					정부출자수입		44,339,000,000	44,339,000,000	-	-
					정부출자수입		44,339,000,000	44,339,000,000	-	-
					기타이자수입및재산수입		8,020,000,000	8,020,000,000	440,111,290	716,298,570
					기타재산이자수입		8,020,000,000	8,020,000,000	440,111,290	716,298,570
				경상이전수입			133,567,000,000	133,567,000,000	4,364,909,910	14,421,852,010
					벌금,몰수금및과태료		31,650,000,000	31,650,000,000	1,303,931,500	2,922,307,250
						벌금및과료	-	-	-	-
						과태료	23,135,000,000	23,135,000,000	1,303,931,500	2,788,307,250
						과징금	8,515,000,000	8,515,000,000	-	134,000,000
					변상금및위약금		3,079,000,000	3,079,000,000	34,448,060	116,216,740
						변상금	2,268,000,000	2,268,000,000	9,528,140	74,000,920
						위약금	811,000,000	811,000,000	24,919,920	42,215,820
					가산금		1,065,000,000	1,065,000,000	57,912,550	111,841,480
						가산금	1,065,000,000	1,065,000,000	57,912,550	111,841,480
					기타경상이전수입		97,773,000,000	97,773,000,000	2,968,617,800	11,271,486,540
						법정부담금	10,700,000,000	10,700,000,000	592,696,140	1,273,425,510
						기타경상이전수입	87,073,000,000	87,073,000,000	2,375,921,660	9,998,061,030
				재화및용역판매수입			64,172,000,000	64,172,000,000	11,634,711,840	18,676,952,170
					면허료및수수료		1,073,000,000	1,073,000,000	-	211,375,000
					면허료및수수료		1,073,000,000	1,073,000,000	-	211,375,000
					항공항만및용수수입		44,424,000,000	44,424,000,000	6,718,005,730	13,417,430,510
					항공항만수입		44,424,000,000	44,424,000,000	6,718,005,730	13,417,430,510
					잡수입		18,675,000,000	18,675,000,000	4,916,706,110	5,048,146,660
					기타잡수입		18,675,000,000	18,675,000,000	4,916,706,110	5,048,146,660
				관유물매각대			106,928,000,000	106,928,000,000	12,859,440,320	20,604,322,620
					고정자산매각대		1,250,000,000	1,250,000,000	-	-
					건물매각대		797,000,000	797,000,000	-	-
					기계기구매각대		341,000,000	341,000,000	-	-
					기타고정자산매각대		112,000,000	112,000,000	-	-
					토지및무형자산매각대		105,665,000,000	105,665,000,000	12,859,440,320	20,604,322,620
					토지매각대		105,665,000,000	105,665,000,000	12,859,440,320	20,604,322,620
					재고자산매각대및용동자산		13,000,000	13,000,000	-	-
					재고자산매각대		13,000,000	13,000,000	-	-
				전년도이월금			-	-	-	-
					전년도이월금		-	-	-	-
					전년도이월금		-	-	-	-
				세계잉여금			414,470,000,000	414,470,000,000	-	-
					세계잉여금이입액		414,470,000,000	414,470,000,000	-	-
					전년도세계잉여금		414,470,000,000	414,470,000,000	-	-
				정부내부수입및기타			14,013,369,000,000	14,013,369,000,000	1,272,457,234,990	1,896,924,997,990
					전입금		11,472,795,000,000	11,472,795,000,000	1,272,457,234,990	1,896,924,997,990
					일반회계전입금		11,472,795,000,000	11,472,795,000,000	1,272,457,234,990	1,896,924,997,990
					예탁원금회수		840,636,000,000	840,636,000,000	-	-
					기금예탁원금회수		840,636,000,000	840,636,000,000	-	-
					예수금		1,667,458,000,000	1,667,458,000,000	-	-
					기금예수금		1,667,458,000,000	1,667,458,000,000	-	-
					예탁이자수입		32,480,000,000	32,480,000,000	-	-
					기금예탁이자수입		32,480,000,000	32,480,000,000	-	-

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			에너지및자원사업특별회계				773,000,000	773,000,000	408,600	99,341,810
				재산수입			19,000,000	19,000,000	408,600	10,369,060
					기타이자수입및재산수입		19,000,000	19,000,000	408,600	10,369,060
						기타재산이자수입	19,000,000	19,000,000	408,600	10,369,060
				경상이전수입			754,000,000	754,000,000	-	88,972,750
					기타경상이전수입		754,000,000	754,000,000	-	88,972,750
						기타경상이전수입	754,000,000	754,000,000	-	88,972,750
			혁신도시건설특별회계				585,906,000,000	585,906,000,000	321,532,000,000	321,982,413,930
				재산수입			558,196,000,000	558,196,000,000	316,832,000,000	316,833,163,930
					관유물대여료		2,000,000	2,000,000	-	1,163,930
						건물대여료	2,000,000	2,000,000	-	1,163,930
					기타이자수입및재산수입		558,194,000,000	558,194,000,000	316,832,000,000	316,832,000,000
						기타재산이자수입	13,000,000	13,000,000	-	-
						기타재산이자외수입	558,181,000,000	558,181,000,000	316,832,000,000	316,832,000,000
				경상이전수입			302,000,000	302,000,000	-	-
					기타경상이전수입		302,000,000	302,000,000	-	-
						기타경상이전수입	302,000,000	302,000,000	-	-
				전년도이월금			-	-	-	-
					전년도이월금		-	-	-	-
					전년도이월금		-	-	-	-
				세계잉여금			4,801,000,000	4,801,000,000	-	-
					세계잉여금이입액		4,801,000,000	4,801,000,000	-	-
						전년도세계잉여금	4,801,000,000	4,801,000,000	-	-
				정부내부수입및기타			22,607,000,000	22,607,000,000	4,700,000,000	5,149,250,000
					전입금		22,607,000,000	22,607,000,000	4,700,000,000	5,149,250,000
						일반회계전입금	22,607,000,000	22,607,000,000	4,700,000,000	5,149,250,000
						예수금	-	-	-	-
						기금예수금	-	-	-	-
			지역균형발전특별회계				580,423,000,000	580,423,000,000	36,803,033,340	62,251,886,650
				재산수입			5,052,000,000	5,052,000,000	20,552,120	379,155,250
					관유물대여료		369,000,000	369,000,000	-	73,918,590
						토지대여료	369,000,000	369,000,000	-	73,918,590
					기타이자수입및재산수입		4,683,000,000	4,683,000,000	20,552,120	305,236,660
						지방자치단체이자수입	22,000,000	22,000,000	-	31,533,290
						기타재산이자수입	4,661,000,000	4,661,000,000	20,552,120	273,703,370
				경상이전수입			567,869,000,000	567,869,000,000	36,145,828,310	60,827,259,860
					벌금,몰수금및과태료		1,000,000	1,000,000	-	-
						벌금 및과료	-	-	-	-
						과태료	1,000,000	1,000,000	-	-
					변상금및위약금		6,000,000	6,000,000	-	374,000
						변상금	5,000,000	5,000,000	-	374,000
						위약금	1,000,000	1,000,000	-	-
					가산금		4,124,000,000	4,124,000,000	71,637,600	762,273,740
						가산금	4,124,000,000	4,124,000,000	71,637,600	762,273,740
					기타경상이전수입		563,738,000,000	563,738,000,000	36,074,190,710	60,064,612,120
						법정부담금	503,181,000,000	503,181,000,000	34,367,133,590	57,543,027,160
						기타경상이전수입	60,557,000,000	60,557,000,000	1,707,057,120	2,521,584,960
				재화및용역판매수입			2,000,000	2,000,000	-	-
					잡수입		2,000,000	2,000,000	-	-
						기타잡수입	2,000,000	2,000,000	-	-
				관유물매각대			7,500,000,000	7,500,000,000	636,652,910	1,045,471,540
					토지및무형자산매각대		7,500,000,000	7,500,000,000	636,652,910	1,045,471,540
						토지매각대	7,500,000,000	7,500,000,000	636,652,910	1,045,471,540