

(단위 : 원)

회계년도	월	소관명	회계명	세입관명	세입항명	세입목명	예산액	예산현액	당월 수납금액	누계 수납금액
2021년	5월	국토교통부					20,494,875,000,000	20,494,875,000,000	1,593,966,076,200	8,639,596,909,130
			일반회계				171,391,000,000	171,391,000,000	2,785,534,070	46,907,433,760
				재산수입			14,342,000,000	14,342,000,000	64,027,140	12,024,942,460
					관유물대여료		1,882,000,000	1,882,000,000	984,000	1,995,627,840
						토지대여료	1,636,000,000	1,636,000,000	984,000	1,965,578,530
						건물대여료	234,000,000	234,000,000	-	29,089,840
						기타관유물대여료	12,000,000	12,000,000	-	959,470
						기타이자수입및재산수입	12,460,000,000	12,460,000,000	63,043,140	10,029,314,620
				경상이전수입		기타재산수입	12,460,000,000	12,460,000,000	63,043,140	10,029,314,620
						별금,물수금및과태료	132,946,000,000	132,946,000,000	2,566,416,150	31,292,545,670
						별금및과료	6,741,000,000	6,741,000,000	1,103,781,000	23,337,105,240
						과태료	524,000,000	524,000,000	5,110,000	23,480,000
						징계부과금	269,000,000	269,000,000	△1,329,000	205,195,000
						과징금	21,000,000	21,000,000	-	-
						변상금및위약금	5,927,000,000	5,927,000,000	1,100,000,000	23,108,430,240
						변상금	757,000,000	757,000,000	5,364,340	112,749,060
						위약금	275,000,000	275,000,000	5,364,340	15,228,580
						가산금	482,000,000	482,000,000	-	97,520,480
						가산금	17,000,000	17,000,000	1,801,150	7,645,140
						기타경상이전수입	17,000,000	17,000,000	1,801,150	7,645,140
						기타경상이전수입	125,431,000,000	125,431,000,000	1,455,469,660	7,835,046,230
						기타경상이전수입	125,431,000,000	125,431,000,000	1,455,469,660	7,835,046,230
				재화및용역판매수입			17,149,000,000	17,149,000,000	136,471,640	1,283,405,460
						면허료및수수료	3,036,000,000	3,036,000,000	131,695,550	1,237,822,370
						면허료및수수료	3,036,000,000	3,036,000,000	131,695,550	1,237,822,370
						접수입	14,113,000,000	14,113,000,000	4,776,090	45,583,090
						기타접수입	14,113,000,000	14,113,000,000	4,776,090	45,583,090
				수입대체경비수입			4,206,000,000	4,206,000,000	18,619,140	189,821,570
						면허료및수수료	2,442,000,000	2,442,000,000	948,350	19,605,130
						면허료및수수료	2,442,000,000	2,442,000,000	948,350	19,605,130
						접수입	1,764,000,000	1,764,000,000	17,670,790	170,216,440
						기타접수입	1,764,000,000	1,764,000,000	17,670,790	170,216,440
				관유물매각대			2,748,000,000	2,748,000,000	-	2,116,718,600
						고정자산매각대	133,000,000	133,000,000	-	-
						건물매각대	122,000,000	122,000,000	-	-
						기계기구매각대	3,000,000	3,000,000	-	-
						기타고정자산매각대	8,000,000	8,000,000	-	-
						토지및무형자산매각대	2,615,000,000	2,615,000,000	-	2,116,718,600
						토지매각대	2,615,000,000	2,615,000,000	-	2,116,718,600
			교통시설특별회계				19,411,505,000,000	19,411,505,000,000	1,552,448,367,460	8,387,783,246,840
				재산수입			158,444,000,000	158,444,000,000	1,767,933,290	38,905,075,120
						관유물대여료	30,163,000,000	30,163,000,000	1,733,198,860	11,957,818,080
						토지대여료	24,593,000,000	24,593,000,000	1,691,989,430	9,949,656,270
						건물대여료	1,088,000,000	1,088,000,000	40,831,630	519,243,160
						기타관유물대여료	4,482,000,000	4,482,000,000	377,800	1,488,918,650
						정부출자수입	109,270,000,000	109,270,000,000	-	25,726,823,600
						정부출자수입	109,270,000,000	109,270,000,000	-	25,726,823,600
						기타이자수입및재산수입	19,011,000,000	19,011,000,000	34,734,430	1,220,433,440
						기타민간이자수입	8,157,000,000	8,157,000,000	-	-
						기타재산수입	10,854,000,000	10,854,000,000	34,734,430	1,220,433,440
				경상이전수입			106,510,000,000	106,510,000,000	25,631,264,220	40,080,643,380
						별금,물수금및과태료	33,281,000,000	33,281,000,000	1,899,066,450	10,139,188,050
						별금및과료	156,000,000	156,000,000	-	-
						과태료	27,016,000,000	27,016,000,000	1,766,309,600	9,058,931,200
						과징금	6,109,000,000	6,109,000,000	132,756,850	1,080,256,850
						변상금및위약금	2,266,000,000	2,266,000,000	128,913,560	368,686,150
						변상금	1,022,000,000	1,022,000,000	116,570,420	314,500,760
						위약금	1,244,000,000	1,244,000,000	12,343,140	54,185,390
						가산금	822,000,000	822,000,000	85,932,640	369,006,610
						가산금	822,000,000	822,000,000	85,932,640	369,006,610
						기타경상이전수입	70,141,000,000	70,141,000,000	23,517,351,570	29,203,762,570
						법정부담금	10,102,000,000	10,102,000,000	356,282,160	1,365,684,940
						기타경상이전수입	60,039,000,000	60,039,000,000	23,161,069,410	27,838,077,630
				재화및용역판매수입			101,028,000,000	101,028,000,000	1,597,371,190	20,440,867,420
						면허료및수수료	1,337,000,000	1,337,000,000	1,427,710	345,023,340
						면허료및수수료	1,337,000,000	1,337,000,000	1,427,710	345,023,340
						항공항만및용수수입	80,987,000,000	80,987,000,000	1,593,443,480	9,950,369,850
						항공항만수입	80,987,000,000	80,987,000,000	1,593,443,480	9,950,369,850
						접수입	18,704,000,000	18,704,000,000	2,500,000	10,145,474,230
						기타접수입	18,704,000,000	18,704,000,000	2,500,000	10,145,474,230
				관유물매각대			89,974,000,000	89,974,000,000	3,451,798,760	20,810,050,250
						고정자산매각대	1,474,000,000	1,474,000,000	-	56,601,000
						건물매각대	752,000,000	752,000,000	-	-
						기계기구매각대	121,000,000	121,000,000	-	56,601,000
						기타고정자산매각대	601,000,000	601,000,000	-	-
						토지및무형자산매각대	88,500,000,000	88,500,000,000	3,451,798,760	20,753,449,250
						토지매각대	88,500,000,000	88,500,000,000	3,451,798,760	20,753,449,250
				정부내부수입및기타			18,955,549,000,000	18,955,549,000,000	1,520,000,000,000	8,267,546,610,670
						전입금	12,115,958,000,000	12,115,958,000,000	1,520,000,000,000	5,715,823,500,000
						일반회계전입금	11,789,576,000,000	11,789,576,000,000	1,460,000,000,000	5,575,823,500,000
						계정간전입금	326,382,000,000	326,382,000,000	60,000,000,000	140,000,000,000
						예탁원금회수	6,578,804,000,000	6,578,804,000,000	-	2,500,000,000,000
						기금예탁원금회수	6,578,804,000,000	6,578,804,000,000	-	2,500,000,000,000
						예탁이자수입	260,787,000,000	260,787,000,000	-	51,723,110,670
						기금예탁이자수입	260,787,000,000	260,787,000,000	-	51,723,110,670
			에너지및자원사업특별회계				767,000,000	767,000,000	15,147,480	1,419,134,970
				재산수입			13,000,000	13,000,000	8,821,480	26,315,930
						기타이자수입및재산수입	13,000,000	13,000,000	8,821,480	26,315,930
						기타재산수입	13,000,000	13,000,000	8,821,480	26,315,930
				경상이전수입			754,000,000	754,000,000	6,326,000	1,392,819,040
						기타경상이전수입	754,000,000	754,000,000	6,326,000	1,392,819,040
						기타경상이전수입	754,000,000	754,000,000	6,326,000	1,392,819,040
			혁신도시건설특별회계				371,248,000,000	371,248,000,000	15,000,025,160	35,005,977,220
				재산수입			15,000,000	15,000,000	25,160	5,977,220
						관유물대여료	10,000,000	10,000,000	-	5,952,060
						건물대여료	10,000,000	10,000,000	-	5,952,060
						기타이자수입및재산수입	5,000,000	5,000,000	25,160	25,160
						기타재산수입	5,000,000	5,000,000	25,160	25,160
				경상이전수입			50,000,000	50,000,000	-	-
						기타경상이전수입	50,000,000	50,000,000	-	-
						기타경상이전수입	50,000,000	50,000,000	-	-

(단위 : 원)

회계년도	월	소관명	회계명	세입관명	세입항명	세입목명	예산액	예산현액	당월 수납금액	누계 수납금액
				세계잉여금			15,670,000,000	15,670,000,000	-	-
					세계잉여금이입액		15,670,000,000	15,670,000,000	-	-
						전년도세계잉여금	15,670,000,000	15,670,000,000	-	-
				정부내부수입및기타			355,513,000,000	355,513,000,000	15,000,000,000	35,000,000,000
					전입금		80,470,000,000	80,470,000,000	15,000,000,000	35,000,000,000
						일반회계전입금	80,470,000,000	80,470,000,000	15,000,000,000	35,000,000,000
					예수금		275,043,000,000	275,043,000,000	-	-
						기금예수금	275,043,000,000	275,043,000,000	-	-
			국가균형발전특별회계				539,964,000,000	539,964,000,000	23,717,002,030	168,481,116,340
				재산수입			2,961,000,000	2,961,000,000	124,066,600	1,245,581,560
					관유물대여료		256,000,000	256,000,000	14,103,230	222,211,470
						토지대여료	256,000,000	256,000,000	14,103,230	222,211,470
					기타이자수입및재산수입		2,705,000,000	2,705,000,000	109,963,370	1,023,370,090
						지방자치단체이자수입	3,000,000	3,000,000	-	-
						기타민간이자수입	35,000,000	35,000,000	-	-
						기타재산수입	2,667,000,000	2,667,000,000	109,963,370	1,023,370,090
				경상이전수입			520,563,000,000	520,563,000,000	23,592,935,430	167,233,808,680
					별금,물수금및과태료		845,000,000	845,000,000	-	-
						별금및과료	358,000,000	358,000,000	-	-
						과태료	487,000,000	487,000,000	-	-
					변상금및위약금		8,000,000	8,000,000	3,323,890	5,199,400
						변상금	3,000,000	3,000,000	3,323,890	5,199,400
						위약금	5,000,000	5,000,000	-	-
					가산금		6,923,000,000	6,923,000,000	473,878,060	1,440,828,290
						가산금	6,923,000,000	6,923,000,000	473,878,060	1,440,828,290
					기타경상이전수입		512,787,000,000	512,787,000,000	23,115,733,480	165,787,780,990
						법정부담금	478,875,000,000	478,875,000,000	21,082,803,220	159,727,476,300
						기타경상이전수입	33,912,000,000	33,912,000,000	2,032,930,260	6,060,304,690
				재화및용역판매수입			13,252,000,000	13,252,000,000	-	1,726,100
					잡수입		13,252,000,000	13,252,000,000	-	1,726,100
						기타잡수입	13,252,000,000	13,252,000,000	-	1,726,100
				수입대체경비수입			2,000,000	2,000,000	-	-
					잡수입		2,000,000	2,000,000	-	-
						기타잡수입	2,000,000	2,000,000	-	-
				관유물매각대			3,186,000,000	3,186,000,000	-	-
					고정자산매각대		121,000,000	121,000,000	-	-
						건물매각대	121,000,000	121,000,000	-	-
						토지및무형자산매각대	3,065,000,000	3,065,000,000	-	-
						토지매각대	3,065,000,000	3,065,000,000	-	-