

(단위 : 원)

회계년도	월	소관명	회계명	세입관명	세입항명	세입목명	예산액	예산현액	당월 수납금액	누계 수납금액
2021년	4월	국토교통부					20,494,875,000,000	20,494,875,000,000	792,147,958,510	7,040,290,764,990
			일반회계				171,391,000,000	171,391,000,000	382,573,470	44,113,590,980
				재산수입			14,342,000,000	14,342,000,000	△128,178,030	11,960,865,820
					관유물대여료		1,882,000,000	1,882,000,000	△151,980,690	1,994,594,340
						토지대여료	1,636,000,000	1,636,000,000	△149,314,950	1,964,545,030
						건물대여료	234,000,000	234,000,000	△2,605,210	29,089,840
						기타관유물대여료	12,000,000	12,000,000	△60,530	959,470
					기타이자수입및재산수입		12,460,000,000	12,460,000,000	23,802,660	9,966,271,480
						기타재산수입	12,460,000,000	12,460,000,000	23,802,660	9,966,271,480
				경상이전수입			132,946,000,000	132,946,000,000	373,926,860	28,724,556,750
					벌금,물수금및과태료		6,741,000,000	6,741,000,000	10,341,000	22,233,324,240
						벌금및과료	524,000,000	524,000,000	5,790,000	18,370,000
						과태료	269,000,000	269,000,000	4,551,000	206,524,000
						징계부과금	21,000,000	21,000,000	-	-
						과징금	5,927,000,000	5,927,000,000	-	22,008,430,240
					변상금및위약금		757,000,000	757,000,000	20,847,950	105,848,100
						변상금	275,000,000	275,000,000	2,165,450	8,327,620
						위약금	482,000,000	482,000,000	18,682,500	97,520,480
					가산금		17,000,000	17,000,000	1,840,270	5,807,840
						가산금	17,000,000	17,000,000	1,840,270	5,807,840
					기타경상이전수입		125,431,000,000	125,431,000,000	340,897,640	6,379,576,570
						기타경상이전수입	125,431,000,000	125,431,000,000	340,897,640	6,379,576,570
				재화및용역판매수입			17,149,000,000	17,149,000,000	72,427,050	1,146,933,820
						면허료및수수료	3,036,000,000	3,036,000,000	63,865,980	1,106,126,820
						면허료및수수료	3,036,000,000	3,036,000,000	63,865,980	1,106,126,820
						접수입	14,113,000,000	14,113,000,000	8,561,070	40,807,000
						기타접수입	14,113,000,000	14,113,000,000	8,561,070	40,807,000
				수입대체경비수입			4,206,000,000	4,206,000,000	64,397,590	164,515,990
						면허료및수수료	2,442,000,000	2,442,000,000	5,557,830	18,656,780
						면허료및수수료	2,442,000,000	2,442,000,000	5,557,830	18,656,780
						접수입	1,764,000,000	1,764,000,000	58,839,760	145,859,210
						기타접수입	1,764,000,000	1,764,000,000	58,839,760	145,859,210
				관유물매각대			2,748,000,000	2,748,000,000	-	2,116,718,600
					고정자산매각대		133,000,000	133,000,000	-	-
						건물매각대	122,000,000	122,000,000	-	-
						기계기구매각대	3,000,000	3,000,000	-	-
						기타고정자산매각대	8,000,000	8,000,000	-	-
						토지및용역자산매각대	2,615,000,000	2,615,000,000	-	2,116,718,600
						토지매각대	2,615,000,000	2,615,000,000	-	2,116,718,600
			교통시설특별회계				19,411,505,000,000	19,411,505,000,000	731,755,570,720	6,835,308,870,600
				재산수입			158,444,000,000	158,444,000,000	26,026,624,470	37,137,141,830
					관유물대여료		30,163,000,000	30,163,000,000	△10,562,250	10,224,619,220
						토지대여료	24,593,000,000	24,593,000,000	△618,714,700	8,257,666,840
						건물대여료	1,088,000,000	1,088,000,000	△47,841,110	478,411,530
						기타관유물대여료	4,482,000,000	4,482,000,000	655,993,560	1,488,540,850
					정부출자수입		109,270,000,000	109,270,000,000	25,726,823,600	25,726,823,600
						정부출자수입	109,270,000,000	109,270,000,000	25,726,823,600	25,726,823,600
					기타이자수입및재산수입		19,011,000,000	19,011,000,000	310,363,120	1,185,699,010
						기타민간이자수입	8,157,000,000	8,157,000,000	-	-
						기타재산수입	10,854,000,000	10,854,000,000	310,363,120	1,185,699,010
				경상이전수입			106,510,000,000	106,510,000,000	4,894,388,930	14,423,370,380
					벌금,물수금및과태료		33,281,000,000	33,281,000,000	1,712,321,410	8,240,521,600
						벌금및과료	156,000,000	156,000,000	-	-
						과태료	27,016,000,000	27,016,000,000	1,712,321,410	7,293,021,600
						과징금	6,109,000,000	6,109,000,000	-	947,500,000
					변상금및위약금		2,266,000,000	2,266,000,000	81,011,040	213,363,810
						변상금	1,022,000,000	1,022,000,000	77,684,010	171,521,560
						위약금	1,244,000,000	1,244,000,000	3,327,030	41,842,250
					가산금		822,000,000	822,000,000	63,799,570	283,073,970
						가산금	822,000,000	822,000,000	63,799,570	283,073,970
					기타경상이전수입		70,141,000,000	70,141,000,000	3,037,256,910	5,686,411,000
						벌정부담금	10,102,000,000	10,102,000,000	308,903,930	1,009,402,780
						기타경상이전수입	60,039,000,000	60,039,000,000	2,728,352,980	4,677,008,220
				재화및용역판매수입			101,028,000,000	101,028,000,000	9,560,955,780	18,843,496,230
						면허료및수수료	1,337,000,000	1,337,000,000	163,407,710	343,595,630
						면허료및수수료	1,337,000,000	1,337,000,000	163,407,710	343,595,630
					항공항만및용수수입		80,987,000,000	80,987,000,000	2,353,450,780	8,356,926,370
						항공항만수입	80,987,000,000	80,987,000,000	2,353,450,780	8,356,926,370
						접수입	18,704,000,000	18,704,000,000	7,044,097,290	10,142,974,230
						기타접수입	18,704,000,000	18,704,000,000	7,044,097,290	10,142,974,230
				관유물매각대			89,974,000,000	89,974,000,000	1,273,601,540	17,358,251,490
					고정자산매각대		1,474,000,000	1,474,000,000	-	56,601,000
						건물매각대	752,000,000	752,000,000	-	-
						기계기구매각대	121,000,000	121,000,000	-	56,601,000
						기타고정자산매각대	601,000,000	601,000,000	-	-
					토지및용역자산매각대		88,500,000,000	88,500,000,000	1,273,601,540	17,301,650,490
						토지매각대	88,500,000,000	88,500,000,000	1,273,601,540	17,301,650,490
				정부내부수입및기타			18,955,549,000,000	18,955,549,000,000	690,000,000,000	6,747,546,610,670
					전입금		12,115,958,000,000	12,115,958,000,000	690,000,000,000	4,195,823,500,000
						일반회계전입금	11,789,576,000,000	11,789,576,000,000	610,000,000,000	4,115,823,500,000
						계정간전입금	326,382,000,000	326,382,000,000	80,000,000,000	80,000,000,000
					예탁원금회수		6,578,804,000,000	6,578,804,000,000	-	2,500,000,000,000
						기금예탁원금회수	6,578,804,000,000	6,578,804,000,000	-	2,500,000,000,000
						예탁이자수입	260,787,000,000	260,787,000,000	-	51,723,110,670
						기금예탁이자수입	260,787,000,000	260,787,000,000	-	51,723,110,670
			에너지및자원사업특별회계				767,000,000	767,000,000	136,521,240	1,403,987,490
				재산수입			13,000,000	13,000,000	13,772,550	17,494,450
					기타이자수입및재산수입		13,000,000	13,000,000	13,772,550	17,494,450
						기타재산수입	13,000,000	13,000,000	13,772,550	17,494,450
				경상이전수입			754,000,000	754,000,000	122,748,690	1,386,493,040
					기타경상이전수입		754,000,000	754,000,000	122,748,690	1,386,493,040
						기타경상이전수입	754,000,000	754,000,000	122,748,690	1,386,493,040
			혁신도시건설특별회계				371,248,000,000	371,248,000,000	19,999,404,800	20,005,952,060
				재산수입			15,000,000	15,000,000	△595,200	5,952,060
					관유물대여료		10,000,000	10,000,000	△595,200	5,952,060
						건물대여료	10,000,000	10,000,000	△595,200	5,952,060
					기타이자수입및재산수입		5,000,000	5,000,000	-	-
						기타재산수입	5,000,000	5,000,000	-	-
				경상이전수입			50,000,000	50,000,000	-	-
					기타경상이전수입		50,000,000	50,000,000	-	-
						기타경상이전수입	50,000,000	50,000,000	-	-

(단위 : 원)

회계년도	월	소관명	회계명	세입관명	세입항명	세입목명	예산액	예산현액	당월 수납금액	누계 수납금액
				세계잉여금			15,670,000,000	15,670,000,000	-	-
					세계잉여금이입액		15,670,000,000	15,670,000,000	-	-
						전년도세계잉여금	15,670,000,000	15,670,000,000	-	-
				정부내부수입및기타			355,513,000,000	355,513,000,000	20,000,000,000	20,000,000,000
					전입금		80,470,000,000	80,470,000,000	20,000,000,000	20,000,000,000
						일반회계전입금	80,470,000,000	80,470,000,000	20,000,000,000	20,000,000,000
					예수금		275,043,000,000	275,043,000,000	-	-
						기금예수금	275,043,000,000	275,043,000,000	-	-
			국가균형발전특별회계				539,964,000,000	539,964,000,000	39,873,888,280	139,458,363,860
				재산수입			2,961,000,000	2,961,000,000	161,648,150	1,121,514,960
					관유물대여료		256,000,000	256,000,000	51,838,730	208,108,240
						토지대여료	256,000,000	256,000,000	51,838,730	208,108,240
					기타이자수입및재산수입		2,705,000,000	2,705,000,000	109,809,420	913,406,720
						지방자치단체이자수입	3,000,000	3,000,000	-	-
						기타민간이자수입	35,000,000	35,000,000	-	-
						기타재산수입	2,667,000,000	2,667,000,000	109,809,420	913,406,720
				경상이전수입			520,563,000,000	520,563,000,000	39,712,240,130	138,335,122,800
					벌금,물수금및과태료		845,000,000	845,000,000	-	-
						벌금및과료	358,000,000	358,000,000	-	-
						과태료	487,000,000	487,000,000	-	-
					벌상금및위약금		8,000,000	8,000,000	574,590	1,875,510
						벌상금	3,000,000	3,000,000	574,590	1,875,510
						위약금	5,000,000	5,000,000	-	-
					가산금		6,923,000,000	6,923,000,000	318,923,490	936,666,370
						가산금	6,923,000,000	6,923,000,000	318,923,490	936,666,370
					기타경상이전수입		512,787,000,000	512,787,000,000	39,392,742,050	137,396,580,920
						법정부담금	478,875,000,000	478,875,000,000	39,272,333,590	133,369,206,490
						기타경상이전수입	33,912,000,000	33,912,000,000	120,408,460	4,027,374,430
				재화및용역판매수입			13,252,000,000	13,252,000,000	-	1,726,100
					잡수입		13,252,000,000	13,252,000,000	-	1,726,100
						기타잡수입	13,252,000,000	13,252,000,000	-	1,726,100
				수입대체경비수입			2,000,000	2,000,000	-	-
					잡수입		2,000,000	2,000,000	-	-
						기타잡수입	2,000,000	2,000,000	-	-
				관유물매각대			3,186,000,000	3,186,000,000	-	-
						고정자산매각대	121,000,000	121,000,000	-	-
						건물매각대	121,000,000	121,000,000	-	-
						토지및무형자산매각대	3,065,000,000	3,065,000,000	-	-
						토지매각대	3,065,000,000	3,065,000,000	-	-