

회계연도		월	소관영역	회계명	세출 예산 사업명		1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액
2020년	9월	국토교통부	일반회계				39,391,867,000,000	39,876,173,543,730	2,990,714,461,560	6,609,562,214,810
				사회복지			21,702,936,000,000	21,830,498,311,660	1,746,622,813,260	3,988,983,847,070
				기초생활보장	기초주거생활보장		4,204,790,000,000	4,300,536,129,230	135,450,725,510	445,286,250,380
					주택정책지원	주택급여지원	1,632,475,000,000	1,727,249,875,000	134,967,406,700	416,983,995,830
						주택임대차임대	1,632,475,000,000	1,727,249,875,000	134,967,406,700	416,983,995,830
				주택	주택시장안정및주택복지향상	주택가격조절사업	2,572,315,000,000	2,573,286,254,230	483,318,810	28,302,254,550
						주택임대차임대	148,291,000,000	149,262,254,230	483,318,810	28,302,254,550
						주택임대차임대	73,446,000,000	74,186,520,000	483,000,000	2,412,985,400
						주택임대차임대	8,817,000,000	9,444,870,000	0	0
						주택임대차임대	63,349,000,000	63,441,650,000	483,000,000	2,412,985,400
						주택임대차임대	1,280,000,000	1,300,000,000	0	0
						주택임대차임대	5,042,000,000	5,042,000,000	9,888,810	28,339,150
						주택임대차임대	1,929,000,000	1,929,000,000	0	0
						주택임대차임대	2,221,000,000	2,221,000,000	9,888,810	28,339,150
						주택임대차임대	892,000,000	892,000,000	0	0
						주택임대차임대	69,803,000,000	70,033,734,230	-9,570,000	25,860,430,000
						주택임대차임대	14,803,000,000	15,033,734,230	-9,570,000	7,360,430,000
						주택임대차임대	55,000,000,000	55,000,000,000	0	18,500,000,000
						주택임대차임대	2,424,024,000,000	2,424,024,000,000	0	0
						주택임대차임대	2,424,024,000,000	2,424,024,000,000	0	0
						주택임대차임대	2,424,024,000,000	2,424,024,000,000	0	0
						주택임대차임대	15,981,884,000,000	15,961,019,968,200	1,321,140,840,420	3,100,493,388,120
						주택임대차임대	8,236,874,000,000	8,236,874,000,000	1,000,000,000,000	2,172,829,000,000
						주택임대차임대	8,236,874,000,000	8,236,874,000,000	1,000,000,000,000	2,172,829,000,000
						주택임대차임대	8,236,874,000,000	8,236,874,000,000	1,000,000,000,000	2,172,829,000,000
						주택임대차임대	8,236,874,000,000	8,236,874,000,000	1,000,000,000,000	2,172,829,000,000
						주택임대차임대	6,537,519,000,000	6,509,118,939,650	280,786,315,860	784,227,699,250
						주택임대차임대	2,427,472,000,000	2,399,071,939,650	132,716,859,360	523,658,242,750
						주택임대차임대	2,044,348,000,000	1,999,372,790,650	126,388,053,360	425,703,733,170
						주택임대차임대	384,308,000,000	384,308,000,000	0	52,556,000,000
						주택임대차임대	1,415,272,000,000	1,376,796,790,650	105,417,131,960	351,344,631,770
						주택임대차임대	173,333,000,000	171,633,000,000	20,974,950,000	21,008,450,000
						주택임대차임대	37,347,000,000	37,347,000,000	0	0
						주택임대차임대	164,000,000	164,000,000	-4,028,600	10,971,400
						주택임대차임대	32,249,000,000	27,449,000,000	0	0
						주택임대차임대	1,675,000,000	1,675,000,000	0	783,680,000
						주택임대차임대	30,324,000,000	46,896,149,000	6,328,806,000	7,154,509,580
						주택임대차임대	24,000,000,000	38,519,484,000	5,286,528,000	5,576,528,000
						주택임대차임대	4,263,000,000	6,318,665,000	82,278,000	617,981,580
						주택임대차임대	1,101,000,000	1,101,000,000	0	0
						주택임대차임대	960,000,000	960,000,000	960,000,000	960,000,000
						주택임대차임대	352,800,000,000	352,800,000,000	0	90,800,000,000
						주택임대차임대	352,800,000,000	352,800,000,000	0	90,800,000,000
						주택임대차임대	4,103,301,000,000	4,103,301,000,000	146,400,000,000	258,900,000,000
						주택임대차임대	4,103,301,000,000	4,103,301,000,000	146,400,000,000	258,900,000,000
						주택임대차임대	3,676,002,000,000	3,676,002,000,000	134,000,000,000	234,000,000,000
						주택임대차임대	427,299,000,000	427,299,000,000	12,400,000,000	24,900,000,000
						주택임대차임대	6,667,000,000	6,667,000,000	1,666,600,000	1,666,600,000
						주택임대차임대	6,667,000,000	6,667,000,000	1,666,600,000	1,666,600,000
						주택임대차임대	6,667,000,000	6,667,000,000	1,666,600,000	1,666,600,000
						주택임대차임대	79,000,000	79,000,000	2,856,500	2,856,500
						주택임대차임대	79,000,000	79,000,000	2,856,500	2,856,500
						주택임대차임대	79,000,000	79,000,000	2,856,500	2,856,500
						주택임대차임대	24,620,000,000	24,620,000,000	959,046,310	1,738,344,560
						주택임대차임대	9,838,000,000	9,838,000,000	636,501,470	726,876,240
						주택임대차임대	2,279,000,000	2,279,000,000	-87,112,970	-32,146,100
						주택임대차임대	2,279,000,000	2,279,000,000	-87,112,970	-32,146,100
						주택임대차임대	485,000,000	485,000,000	-121,385,560	-85,977,660
						주택임대차임대	485,000,000	485,000,000	-121,385,560	-85,977,660
						주택임대차임대	7,074,000,000	7,074,000,000	845,000,000	845,000,000
						주택임대차임대	2,814,000,000	2,814,000,000	845,000,000	845,000,000
						주택임대차임대	4,260,000,000	4,260,000,000	0	0
						주택임대차임대	14,782,000,000	14,782,000,000	322,544,840	1,011,468,320
						주택임대차임대	10,451,000,000	10,451,000,000	322,544,840	1,011,468,320
						주택임대차임대	6,865,000,000	6,865,000,000	127,310,240	420,682,380
						주택임대차임대	3,586,000,000	3,586,000,000	195,234,600	590,785,940
						주택임대차임대	4,331,000,000	4,331,000,000	0	0
						주택임대차임대	4,331,000,000	4,331,000,000	0	0
						주택임대차임대	1,182,871,000,000	1,190,407,028,550	39,395,478,250	141,698,344,310
						주택임대차임대	12,109,000,000	12,195,930,000	406,945,780	473,357,670
						주택임대차임대	1,000,000,000	1,100,000,000	0	19,000,000
						주택임대차임대	1,000,000,000	1,100,000,000	0	19,000,000
						주택임대차임대	11,108,000,000	11,096,930,000	406,945,780	454,357,670
						주택임대차임대	1,187,000,000	1,067,000,000	34,745,780	56,657,670
						주택임대차임대	3,722,000,000	3,808,930,000	372,200,000	397,700,000
						주택임대차임대	5,200,000,000	5,200,000,000	0	0
						주택임대차임대	1,000,000,000	1,000,000,000	0	0
						주택임대차임대	377,917,000,000	378,610,588,060	231,580,310	5,721,031,340
						주택임대차임대	61,885,000,000	61,992,800,000	18,636,740	19,886,740
						주택임대차임대	37,441,000,000	37,548,800,000	18,636,740	19,886,740
						주택임대차임대	24,444,000,000	24,444,000,000	0	0
						주택임대차임대	2,647,000,000	3,232,788,060	212,943,570	901,144,600
						주택임대차임대	2,647,000,000	3,232,788,060	212,943,570	901,144,600
						주택임대차임대	10,038,000,000	10,038,000,000	0	1,800,000,000
						주택임대차임대	4,586,000,000	4,586,000,000	0	1,800,000,000
						주택임대차임대	5,442,000,000	5,442,000,000	0	0
						주택임대차임대	70,420,000,000	70,420,000,000	0	0
						주택임대차임대	38,506,000,000	38,506,000,000	0	0
						주택임대차임대	6,400,000,000	6,400,000,000	0	0
						주택임대차임대	22,514,000,000	22,514,000,000	0	0
						주택임대차임대	3,000,000,000	3,000,000,000	0	0
						주택임대차임대	30,291,000,000	30,291,000,000	0	0
						주택임대차임대	20,396,000,000	20,396,000,000	0	0
						주택임대차임대	6,895,000,000	6,895,000,000	0	0
						주택임대차임대	3,000,000,000	3,000,000,000	0	0
						주택임대차임대	120,328,000,000	120,328,000,000	0	3,000,000,000
						주택임대차임대	39,617,000,000	39,617,000,000	0	0
						주택임대차임대	21,812,000,000	21,812,000,000	0	0
						주택임대차임대	28,182,000,000	28,182,000,000	0	0
						주택임대차임대	4,000,000,000	4,000,000,000	0	1,000,000,000
						주택임대차임대	5,857,000,000	5,857,000,000	0	0
						주택임대차임대	5,000,000,000	5,000,000,000	0	1,000,000,000
						주택임대차임대	2,816,000,000	2,816,000,000	0	1,000,000,000
						주택임대차임대	1,600,000,000	1,600,000,000	0	0
						주택임대차임대	2,900,000,000	2,900,000,000	0	0
						주택임대차임대	5,310,000,000	5,310,000,000	0	0
						주택임대차임대	750,000,000	750,000,000	0	0
						주택임대차임대	2,484,000,000	2,484,000,000	0	0
						주택임대차임대	65,686,000,000	65,686,000,000	0	0
						주택임대차임대	45,610,000,000	45,610,000,000	0	0
						주택임대차임대	11,356,000,000	11,356,000,000	0	0
						주택임대차임대	1,700,000,000	1,700,000,000	0	0
						주택임대차임대	1,000,000,000	1,000,000,000	0	0
						주택임대차임대	6,000,000,000	6,000,000,000	0	0
						주택임대차임대	1,352,000,000	1,352,000,000	0	0
						주택임대차임대	1,352,000,000	1,352,000,000	0	0
						주택임대차임대	15,290,000,000	15,290,000,000	0	0
						주택임대차임대	12,790,000,000	12,790,000,000	0	0
						주택임대차임대	2,500,000,000	2,500,000,000	0	0
						주택임대차임대	1			

회계년도	월	소관영	회계명	세출 예산 사업명	1)예산액	2)예산현액	3)당일지출금액	4)누계지출금액
				국가물류정보화(정보화)	4,500,000,000	4,500,000,000	0	1,170,000,000
				국가물류정보체계구축및운영(정보화)	4,500,000,000	4,500,000,000	0	1,170,000,000
				국도이용정보화(정보화)	4,408,000,000	4,419,900,000	0	0
				국도이용정보체계구축및운영(정보화)	4,408,000,000	4,419,900,000	0	0
				자동차전산망(정보화)	4,665,000,000	4,536,120,000	800,000,000	800,000,000
				자동차전산망운영(정보화)	4,665,000,000	4,536,120,000	800,000,000	800,000,000
				부동산행정정보화	16,749,000,000	17,248,354,520	201,280,440	3,243,848,410
				토지종합정보시스템운영(정보화)	8,145,000,000	8,544,250,000	201,280,440	2,583,848,410
				주택행정정보시스템운영(정보화)	8,604,000,000	8,704,104,520	0	660,000,000
				국토공간정보체계구축및지원(정보화)	28,682,000,000	28,682,000,000	5,510,000	7,249,497,000
				국가공간정보 공동활용체계 구축 및 운영(정보화)	2,878,000,000	2,578,000,000	19,750,000	19,750,000
				국토공간정보기본조성(정보화)	5,548,000,000	5,548,000,000	-11,640,000	48,347,000
				지리시찰을 전산화(보조, 정보화)	19,039,000,000	19,039,000,000	0	7,184,000,000
				공간 빅데이터 체계 구축(정보화)	1,217,000,000	1,517,000,000	0	-2,600,000,000
				건설정책 및 기술지원	181,873,000,000	182,347,051,600	828,705,570	37,236,773,200
				발재지원조사및관리	1,650,000,000	1,650,000,000	0	0
				발재지원조사및관리	1,650,000,000	1,650,000,000	0	0
				건설기계제작결합시정사업	3,141,000,000	3,141,000,000	0	1,221,000,000
				건설기계제작결합시정사업	3,141,000,000	3,141,000,000	0	1,221,000,000
				기계설비산업발전지원	950,000,000	950,000,000	182,000,000	305,830,000
				기계설비산업발전지원	950,000,000	950,000,000	182,000,000	305,830,000
				건설기계임대료채납신고센터운영	200,000,000	200,000,000	0	0
				건설기계임대료채납신고센터운영	200,000,000	200,000,000	0	0
				해외인프라시장개척	120,427,000,000	120,763,902,600	-139,483,820	30,561,926,630
				해외인프라시장개척	97,977,000,000	97,816,485,000	-102,243,820	30,595,056,630
				한국시설안전공단운영(ODA)	22,450,000,000	22,947,417,600	-37,240,000	-33,130,000
				한국시설안전공단운영	39,081,000,000	39,081,000,000	0	3,862,000,000
				한국시설안전공단운영	39,081,000,000	39,081,000,000	0	3,862,000,000
				공사비산업기초관리운영	1,478,000,000	1,478,000,000	170,000,000	170,000,000
				공사비산업기초관리운영	1,478,000,000	1,478,000,000	170,000,000	170,000,000
				건설신기술운영	1,798,000,000	1,798,000,000	0	0
				건설교통신기술지원	1,798,000,000	1,798,000,000	0	0
				건설공사품질관리(수입대체)	768,000,000	768,000,000	37,489,390	90,883,130
				건설공사품질관리	768,000,000	768,000,000	37,489,390	90,883,130
				건설공사기초운영	2,600,000,000	2,600,000,000	0	400,000,000
				국가건설기초센터운영	2,600,000,000	2,600,000,000	0	400,000,000
				건설기술제도개선	701,000,000	838,149,000	128,200,000	165,633,440
				건설기술제도개선	701,000,000	838,149,000	128,200,000	165,633,440
				건설기술인력양성	700,000,000	700,000,000	0	0
				건설기술인력양성	700,000,000	700,000,000	0	0
				건설시설안전관리	2,564,000,000	2,564,000,000	18,500,000	27,500,000
				도로기반시설관리	2,564,000,000	2,564,000,000	18,500,000	27,500,000
				스마트건설지원센터운영	4,900,000,000	4,900,000,000	0	0
				스마트건설지원센터운영	4,900,000,000	4,900,000,000	0	0
				광공간설BIM활성화지원	550,000,000	550,000,000	432,000,000	432,000,000
				광공간설BIM활성화지원	550,000,000	550,000,000	432,000,000	432,000,000
				건설업온실가스에너지복합관리제	365,000,000	365,000,000	0	0
				건설업온실가스에너지복합관리제	365,000,000	365,000,000	0	0
				국토교통연재개발	1,386,000,000	1,386,000,000	26,772,800	119,533,190
				수입대책경비	780,000,000	780,000,000	67,287,060	152,047,450
				국토교통연재개발및수입대책경비	780,000,000	780,000,000	67,287,060	152,047,450
				국토교통역량교육사업	606,000,000	606,000,000	-40,514,260	-32,514,260
				국토교통역량교육사업	606,000,000	606,000,000	-40,514,260	-32,514,260
				자동차및교통정책	151,435,000,000	151,843,430,000	4,853,800,000	6,033,485,100
				교통사고예방및피해차보상	6,452,000,000	6,500,850,000	82,400,000	337,100,000
				교통사고예방지원	6,452,000,000	6,500,850,000	82,400,000	337,100,000
				첨단미래형자동차활성화	8,457,000,000	8,457,000,000	0	0
				첨단자동차검사연구센터구축	8,457,000,000	8,457,000,000	0	0
				자동차안전도강화	58,402,000,000	58,596,000,000	4,543,500,000	5,416,500,000
				자동차안전도강화	15,317,000,000	15,317,000,000	-16,000,000	-16,000,000
				자동차전자 상용화	24,778,000,000	24,778,000,000	4,559,500,000	5,232,500,000
				자동차대체무동력자동차개발	8,492,000,000	8,492,000,000	0	0
				친환경자동차 부품인증센터 설립	5,000,000,000	5,000,000,000	0	0
				자동차 튜닝인증 기술지원	1,615,000,000	1,809,000,000	0	0
				자동차대체무동력화사업	3,000,000,000	3,000,000,000	0	0
				교통안전특별관 건립	200,000,000	200,000,000	0	200,000,000
				교통안전공단운영	70,487,000,000	70,487,000,000	200,000,000	200,000,000
				교통안전공단운영	69,924,000,000	69,924,000,000	200,000,000	200,000,000
				스마트 주차정보시스템 구축	663,000,000	663,000,000	0	0
				교통계획 및 평가	7,637,000,000	7,802,480,000	27,900,000	79,885,100
				교통정책 종합연구	1,506,000,000	1,471,480,000	32,300,000	84,285,100
				중기교통시설투자계획수립	400,000,000	600,000,000	0	0
				국가교통조사	5,731,000,000	5,731,000,000	-4,400,000	-4,400,000
				국토교통행정지원	398,467,000,000	341,475,689,870	29,689,947,540	73,753,314,580
				분부인건비	118,019,000,000	116,795,368,000	11,020,674,980	28,384,047,960
				분부인건비	118,019,000,000	116,795,368,000	11,020,674,980	28,384,047,960
				소속기관인건비	155,294,000,000	154,959,699,000	15,197,798,620	35,190,797,970
				지방국토관리청인건비	86,405,000,000	83,748,751,000	8,268,307,590	19,529,067,230
				철도특별사법경찰대 인건비	30,768,000,000	34,130,191,000	3,175,115,550	7,158,610,810
				지방항공청 등 인건비	38,121,000,000	37,080,757,000	3,754,375,480	8,503,119,930
				분부기본경비	16,438,000,000	19,882,072,300	1,004,590,360	3,674,437,800
				분부 기본경비(비총액)	3,310,000,000	5,515,414,360	424,138,690	2,171,171,750
				분부 기본경비(비총액)	14,628,000,000	14,366,657,940	580,451,660	2,671,268,050
				소속기관기본경비	11,050,000,000	9,989,016,490	525,977,240	1,484,242,400
				중앙토지수용위원회기본경비	116,000,000	112,000,000	13,644,180	26,248,230
				서울지방항공청기본경비	368,000,000	388,441,000	4,193,770	44,871,280
				부산지방항공청기본경비	271,000,000	274,383,000	26,952,400	39,583,720
				제주지방항공청기본경비	128,000,000	154,426,000	16,531,630	21,165,560
				항공철도사고조사위원회기본경비	12,000,000	12,000,000	0	3,000,000
				국토교통연재개발및기본경비	1,434,000,000	88,247,000	3,645,000	11,929,000
				철도특별사법경찰대 기본경비	605,000,000	668,827,000	21,772,540	76,480,810
				대도시권광역교통위원회기본경비	494,000,000	261,847,000	10,655,910	32,380,580
				중앙토지수용위원회기본경비(비총액)	715,000,000	809,194,000	30,000,000	71,000,000
				서울지방항공청기본경비(비총액)	581,000,000	589,200,000	19,255,990	84,643,620
				부산지방항공청기본경비(비총액)	326,000,000	362,085,490	22,622,710	46,223,910
				제주지방항공청기본경비(비총액)	135,000,000	143,838,400	4,388,470	11,952,580
				항공철도사고조사위원회기본경비(비총액)	181,000,000	181,000,000	14,000,000	46,500,000
				국토교통연재개발및기본경비(비총액)	1,532,000,000	1,677,500,000	36,329,250	166,151,870
				철도특별사법경찰대 기본경비(비총액)	1,623,000,000	1,756,066,000	205,113,240	458,275,790
				대도시권광역교통위원회기본경비(비총액)	2,529,000,000	2,503,900,000	96,971,210	343,835,450
				지방청등기본경비	13,469,000,000	18,510,451,000	1,533,959,760	3,865,532,370
				서울지방국토관리청기본경비	1,126,000,000	1,324,049,000	172,214,890	324,519,500
				원주지방국토관리청기본경비	1,020,000,000	1,101,307,000	100,261,100	226,280,010
				대전지방국토관리청기본경비	1,820,000,000	2,196,892,000	222,969,100	571,059,680
				인천지방국토관리청기본경비	1,971,000,000	3,528,879,000	229,446,040	547,253,850
				부산지방국토관리청기본경비	2,707,000,000	3,120,801,000	275,139,730	688,818,490
				서울지방국토관리청기본경비(비총액)	550,000,000	617,100,000	45,463,310	129,662,650
				부산지방국토관리청기본경비(비총액)	1,864,000,000	3,078,277,000	137,864,810	404,018,720
				대전지방국토관리청기본경비(비총액)	634,000,000	1,038,409,000	135,355,050	277,477,380
				인천지방국토관리청기본경비(비총액)	1,918,000,000	4,136,900,000	102,985,980	255,459,590
				부산지방국토관리청기본경비(비총액)	859,000,000	1,069,846,000	112,259,750	204,982,500
				소속기관전산운영경비	133,000,000	133,000,000	20,000,000	41,210,000
				소속기관전산운영경비	133,000,000	133,000,000	20,000,000	41,210,000
				국토교통정책지원	15,585,000,000	15,400,092,000	104,831,960	197,451,920
				행정소송수행변호사선임	2,295,000,000	1,896,000,000	46,420,000	58,823,880
				정책홍보기획연구운영	2,091,000,000	2,305,092,000	0	82,216,080
				민원콜센터운영	1,199,000,000	1,199,000,000	58,411,960	58,411,960
				국토교통 혁신펀드	10,000,000,000	10,000,000,000	0	0
				국토교통재원력	2,820,000,000	2,130,000,000	100,602,510	199,247,890
				기타국제기구부담금(ODA)	100,000,000	100,000,000	100,000,000	100,000,000
				국제협력	2,146,000,000	1,456,000,000	77,559,220	165,293,610
				국제교통보험부담금	97,000,000	97,000,000	0	2,626,030
				UN ESCAP 부담금(ODA)	34,000,000	34,000,000	0	0
				국제항공회담및도시개발	272,000,000	272,000,000	-76,956,710	-68,671,750
				광역교통 국제협력	171,000,000	171,000,000	0	0
				행정능률향상 및 능력개발	2,624,000,000	2,640,991,080	56,038,400	260,915,030
				행정능률향상 및 능력개발	723,000,000	723,000,000	-3,722,880	24,664,570
				국토발전전시관 운영	1,901,000,000	1,917,991,080	59,761,280	236,250,460
				정사확보 및 시설개선	210,000,000	210,000,000	60,000,000	60,000,000
				소속기관 직원 숙소 임차	210,000,000	210,000,000	60,000,00	

회계연도	월	소관영	회계명	세출 예산 사업명	1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액
				국가하천정비지원	643,000,000,000	753,696,458,820	27,403,080,230	124,640,468,700
				도가하천정비	341,500,000,000	326,500,010,060	19,510,264,230	26,706,459,010
				지소면구개발	29,068,000,000	30,070,866,230	431,254,300	854,567,300
				하천재해복구	0	125,055,127,000	1,373,000,000	1,958,312,810
				국가하천유지보수	272,432,000,000	272,070,656,530	6,088,561,700	95,121,129,580
				하천변입토지보상(총액개상)	1,725,000,000	1,763,453,400	452,497,950	452,497,950
				하천변입토지보상	1,725,000,000	1,763,453,400	452,497,950	452,497,950
				지방하천정비지원	0	29,675,000,000	0	0
				하천재해복구	0	29,675,000,000	0	0
		지역및도시			798,276,000,000	810,489,212,210	252,956,517,150	304,688,089,920
			지역개발		103,576,000,000	103,880,024,000	60,090,000	379,392,690
				해안권및내륙국발전지원	124,000,000	124,000,000	5,700,000	21,700,000
				해안권및내륙국발전발전지원	124,000,000	124,000,000	5,700,000	21,700,000
				방조제 관리 지원	2,300,000,000	2,300,000,000	0	0
				시화방조제 관리지원	2,300,000,000	2,300,000,000	0	0
				국토정책지원	1,152,000,000	1,456,024,000	54,390,000	357,692,690
				국토정책 종합연구	382,000,000	443,524,000	54,390,000	87,592,690
				청소년 국토교육 지원	264,000,000	264,000,000	0	264,000,000
				지역개발사업평가운영	236,000,000	358,500,000	0	6,100,000
				제4차 수도권정비계획수립	270,000,000	390,000,000	0	0
				새만금개발사업지원	100,000,000,000	100,000,000,000	0	0
				새만금개발공사설립	100,000,000,000	100,000,000,000	0	0
			도시정책		417,397,000,000	421,861,000,500	237,626,311,860	266,272,323,470
				도시개발	2,796,000,000	2,862,470,000	643,400,000	737,897,700
				도시정책 종합연구	676,000,000	713,470,000	0	94,497,700
				부동산시장조사 감독 및 검사지원	1,470,000,000	1,499,000,000	-6,600,000	-6,600,000
				지역개발마스터 계획도시지원(ODA)	650,000,000	650,000,000	650,000,000	650,000,000
				도시경관및건축문화복합활성	7,009,000,000	7,181,830,500	212,420,000	2,238,288,690
				건축정책종합연구	270,000,000	340,930,500	0	17,628,690
				건축문화진흥	6,739,000,000	6,840,900,000	212,420,000	2,220,660,000
				건축서비스산업 지원	8,044,000,000	8,326,000,000	35,400,000	1,710,070,000
				건축안전	8,044,000,000	8,326,000,000	35,400,000	1,710,070,000
				용산공월 조성사업	1,431,000,000	1,856,471,000	207,484,970	338,886,750
				용산공월 조성사업 지원	1,431,000,000	1,856,471,000	207,484,970	338,886,750
				스마트시티 지원	152,085,000,000	155,367,670,000	8,195,169,000	32,814,950,090
				스마트시티 기반구축	38,250,000,000	38,388,870,000	600,000,000	14,888,550,000
				스마트시티확산사업	98,115,000,000	101,130,700,000	1,060,800,000	8,128,800,000
				스마트시티산업육성	15,720,000,000	15,848,100,000	6,534,369,000	9,797,600,090
				국가건축정책위원회 운영	1,559,000,000	1,763,767,000	59,941,890	159,734,890
				국가건축정책위원회 운영 지원	1,559,000,000	1,763,767,000	59,941,890	159,734,890
				녹색건축물 보급 활성화 지원	231,772,000,000	231,772,000,000	228,200,000,000	228,200,000,000
				건축물 온실가스 및 에너지절감사업 활성화	1,722,000,000	1,722,000,000	0	0
				제로에너지건축산업육성	2,450,000,000	2,450,000,000	600,000,000	600,000,000
				공공건축물 그린리모델링	227,600,000,000	227,600,000,000	227,600,000,000	227,600,000,000
				수도도시기반구축	12,520,000,000	12,520,000,000	72,496,000	72,496,000
				수도도시지원	12,520,000,000	12,520,000,000	72,496,000	72,496,000
				토지이용	181,000,000	210,792,000	0	0
				토지이용규제개선	181,000,000	210,792,000	0	0
			국토정보관리		152,953,000,000	153,727,756,150	10,761,471,300	17,130,344,560
				부동산공시	94,964,000,000	95,017,990,000	6,343,790,000	11,105,840,150
				지가조사	94,964,000,000	95,017,990,000	6,343,790,000	11,105,840,150
				국유재산관리	466,000,000	628,725,000	1,812,800	5,438,400
				국유재산실태조사	466,000,000	628,725,000	1,812,800	5,438,400
				국토공간정보체계구축 및 지원	4,338,000,000	4,490,938,000	-3,120,000	26,448,000
				국토공간정보 인력양성	1,344,000,000	1,344,000,000	0	0
				국토공간정보정책지원	2,394,000,000	2,546,938,000	-3,120,000	26,448,000
				국토공간정보 품질관리 수준평가 시행	600,000,000	600,000,000	0	0
				국토정보제도개선	53,185,000,000	53,590,103,150	4,418,988,500	5,992,618,010
				지적관리	3,003,000,000	3,003,000,000	-2,386,500	55,576,500
				지적재조사	45,000,000,000	45,264,853,150	3,896,627,000	4,667,561,400
				북한지역다지점지적구축	1,416,000,000	1,556,250,000	524,600,000	899,900,000
				위성정보활용센터설립운영(R&D)	3,766,000,000	3,766,000,000	0	369,580,110
			국토지리정보보유운영		105,621,000,000	112,291,431,560	2,708,643,990	16,106,029,200
				국토지리정보보유연구비	8,844,000,000	8,844,000,000	744,654,500	1,825,267,900
				연구비	8,844,000,000	8,844,000,000	744,654,500	1,825,267,900
				국토지리정보보유기본경비	1,358,000,000	1,358,500,000	64,683,220	243,288,200
				기본경비	1,358,000,000	1,358,500,000	64,683,220	243,288,200
				국토지형관리	95,419,000,000	102,088,931,560	1,899,306,270	14,037,473,100
				국가기초도 제작	71,984,000,000	76,765,496,500	578,945,260	9,805,843,890
				국가기초도점관리	16,063,000,000	17,080,299,880	811,267,260	3,340,340,390
				국토조사및지형	2,806,000,000	3,342,529,550	418,322,090	546,663,840
				유엔 아프리카 자원개발 정보 구축(ODA)	2,800,000,000	2,992,072,300	0	110,755,700
				국토지형관리(정보화)	1,766,000,000	1,908,533,330	90,771,660	233,869,280
				회계간거래(전출금)	18,729,000,000	18,729,000,000	1,800,000,000	4,800,000,000
				회계간전출	18,729,000,000	18,729,000,000	1,800,000,000	4,800,000,000
				혁신도시건설특별회계 전출	18,729,000,000	18,729,000,000	1,800,000,000	4,800,000,000
				산업단지	73,260,000,000	73,308,090,000	9,419,152,000	13,423,152,000
				산업단지개발보조지원	73,260,000,000	73,308,090,000	9,419,152,000	13,423,152,000
				산업단지지원(일반)	73,260,000,000	73,308,090,000	9,419,152,000	13,423,152,000
				도시첨단산업단지지원	5,410,000,000	5,410,000,000	0	0
				노후공단 재정지원	44,130,000,000	44,178,090,000	9,423,000,000	11,873,000,000
				산업단지 개발지원	500,000,000	500,000,000	-3,848,000	-3,848,000
				캠퍼스 혁신파크조성	2,220,000,000	2,220,000,000	0	1,554,000,000
				포항블루밸리 국가산업(1단계)내 임대 전용 산업단지 조성	21,000,000,000	21,000,000,000	0	0
			교통시설특별회계		14,376,246,000,000	14,500,062,166,370	1,134,008,950,760	2,477,519,667,010
			교통및물류		14,364,988,000,000	14,488,804,166,370	1,134,008,950,760	2,477,519,667,010
				도로	9,408,802,000,000	9,481,154,111,320	914,044,248,320	2,117,394,784,160
				고속도로건설	1,663,639,000,000	1,666,114,928,300	118,200,000,000	381,960,900,000
				고속도로조사업제	14,748,000,000	17,223,928,300	400,000,000	1,660,900,000
				고속도로조사업제	14,748,000,000	17,223,928,300	400,000,000	1,660,900,000
				고속도로조사업제	200,000,000	200,000,000	0	0
				고속도로건설	1,635,891,000,000	1,635,891,000,000	117,800,000,000	377,300,000,000
				함양-울산고속도로건설	369,000,000,000	382,200,000,000	71,000,000,000	146,200,000,000
				대구순천고속도로건설	56,187,000,000	56,187,000,000	2,800,000,000	28,700,000,000
				화도-양평고속도로건설	22,904,000,000	22,904,000,000	0	0
				경주순환	13,588,000,000	9,588,000,000	0	1,500,000,000
				파주-포천 고속도로	110,040,000,000	60,040,000,000	2,500,000,000	28,400,000,000
				포항-영덕고속도로건설	113,878,000,000	107,178,000,000	4,700,000,000	52,700,000,000
				영진-천안고속도로건설	50,444,000,000	50,444,000,000	1,600,000,000	2,700,000,000
				간곡-파주고속도로	101,788,000,000	202,788,000,000	0	18,100,000,000
				경주-강릉고속도로	134,359,000,000	83,359,000,000	16,800,000,000	32,000,000,000
				새만금-전주고속도로건설	133,524,000,000	143,524,000,000	0	0
				동해-속천고속도로건설	4,736,000,000	4,736,000,000	0	500,000,000
				양평-이천고속도로건설	36,995,000,000	36,995,000,000	1,100,000,000	1,100,000,000
				서창-안산고속도로건설	1,000,000,000	1,000,000,000	0	0
				안산-북주원고속도로건설	1,000,000,000	1,000,000,000	0	0
				안성-구리고속도로건설	296,072,000,000	409,872,000,000	17,300,000,000	59,600,000,000
				세종-안성고속도로건설	160,170,000,000	60,170,000,000	0	5,800,000,000
				분산-도라산 고속도로	30,208,000,000	3,908,000,000	0	0
				수도출전선외교로 구축	13,000,000,000	13,000,000,000	0	3,000,000,000
				수도출전소 구축	13,000,000,000	13,000,000,000	0	3,000,000,000
			국도건설		1,711,344,000,000	1,741,175,151,810	153,324,015,740	188,821,340,440
				일반국도조사업제	99,270,000,000	116,496,130,640	36,138,258,910	39,484,086,470
				일반국도건설지원	99,270,000,000	116,496,130,640	36,138,258,910	39,484,086,470
				일반국도건설	1,233,503,000,000	1,242,848,924,030	95,567,813,660	120,512,396,900
				국도채널화지비	9,000,000,000	9,261,648,380	381,272,720	1,945,576,140
				고하-이동국도건설	0	337,000,000	0	0
				전국-영종1국도건설	0	1,180,471,980	76,989,000	76,989,000
				전국-영종2국도건설	0	2,531,648,810	216,017,830	315,841,000
				가재-마산국도건설	37,785,000,000	47,666,000,000	4,539,172,870	5,046,650,940
				의정부-소흘 국도건설	10,230,000,000	10,680,759,650	494,916,230	984,225,810
				포항-대안1국도건설	60,029,000,000	63,029,000,000	4,804,881,000	6,940,382,000
				지도-영진국도건설	24,976,000,000	25,339,000,000	1,059,520,000	1,059,520,000
				부산-울진국도건설	11,341,000,000	40,894,000,000	4,335,943,940	4,668,522,470
				괴산-음성 국도건설	19,229,000,000	19,302,390,260	454,568,040	465,467,000
				원양-직접1 국도건설	0	84,443,600	0	

회계연도	월	소관영	회계명	세출 예산 사업명	1)예산액	2)예산현액	3)당입지출금액	4)누계지출금액
				고흥-홍대 국도건설	1,092,000,000	8,904,000,000	1,543,044,010	1,627,852,850
				노성-천대 국도건설	24,670,000,000	23,708,788,760	986,877,080	1,154,684,800
				고산-홍대 국도건설	31,046,000,000	28,746,769,500	16,507,869,030	16,518,430,330
				홍대-우회 국도건설	13,965,000,000	12,562,566,800	396,304,640	1,123,277,910
				간성-마항 국도건설	11,272,000,000	11,758,000,000	1,587,245,050	1,632,378,050
				덕산-고대IC	5,892,000,000	6,532,244,640	112,583,130	192,844,750
				안성-광대-대덕	2,712,000,000	2,713,100,290	244,422,280	250,884,780
				원주-새말	10,222,000,000	11,065,000,000	452,733,940	628,111,310
				춘천-화천	30,285,000,000	39,777,000,000	2,569,336,510	9,173,169,740
				대덕-관산-용산	11,620,000,000	11,620,000,000	1,291,741,730	1,408,863,180
				주포-양대	6,086,000,000	8,563,000,000	617,705,450	645,284,050
				만동-영덕	19,144,000,000	19,257,000,000	2,383,830,610	3,046,102,390
				만린-홍남 국도건설	6,069,000,000	3,363,008,370	16,584,750	87,424,640
				대항-영광 국도건설	8,616,000,000	8,705,555,420	571,839,520	653,721,860
				한가리-고대 국도 건설	15,590,000,000	8,015,000,000	201,692,860	591,351,460
				영동-보문 국도건설	18,288,000,000	14,924,620,530	-2,149,644,570	-1,871,204,590
				상항-원천 국도건설	955,000,000	1,082,000,000	96,000,000	96,000,000
				상수-진양2국도건설	6,289,000,000	8,727,000,000	781,869,760	812,508,600
				발달대교-와부국도건설	8,888,000,000	5,077,497,070	164,659,240	172,393,640
				보령주포-오천국도건설	3,364,000,000	4,795,866,470	99,787,460	218,688,120
				순창통계-적성국도건설	4,786,000,000	4,781,000,000	528,204,760	626,345,530
				청도-말양1국도건설	12,517,000,000	8,626,621,230	113,265,790	114,306,090
				상수-장계국도건설	15,365,000,000	11,330,113,900	0	-432,295,410
				평택-오산국도건설	2,125,000,000	2,125,000,000	27,740,000	27,740,000
				창북IC-묘암IC국도건설	3,104,000,000	2,987,509,660	302,638,790	370,904,590
				대안-신내국도건설	4,009,000,000	5,809,000,000	430,872,040	513,725,140
				문성-서항국도건설	9,558,000,000	18,523,000,000	2,000,470,230	7,901,552,610
				화양사지입도로국도건설	11,428,000,000	12,156,663,600	3,479,664,200	4,314,503,800
				백원-장월국도건설	13,099,000,000	14,672,000,000	69,344,200	1,563,910,570
				남원-정전국도건설	14,115,000,000	14,115,000,000	442,182,340	843,723,100
				영양-평해국도건설	6,288,000,000	6,384,000,000	970,546,510	979,573,900
				포항-안동2국도건설	16,659,000,000	17,363,104,890	1,678,885,590	2,183,792,390
				고로-우분국도건설	2,558,000,000	5,513,000,000	885,661,000	885,661,000
				용궁-개포국도건설	5,067,000,000	4,523,000,000	253,912,000	299,496,430
				충청내륙1국도건설	54,109,000,000	50,316,665,850	1,726,426,640	-30,829,480
				삼자원타일국도건설	9,220,000,000	9,444,000,000	413,930,520	973,855,470
				상흥-유지국도건설	14,369,000,000	16,068,966,410	5,245,572,990	1,841,904,460
				영도-밀양2국도건설	7,770,000,000	10,431,000,000	637,339,170	646,884,420
				고성-서포대남국도건설	3,953,000,000	3,953,039,890	261,678,440	265,321,080
				홍산-북천국도건설	6,847,000,000	8,058,000,000	553,286,340	1,381,910,310
				간성-구미국도건설	12,829,000,000	8,467,000,000	101,343,030	177,921,760
				군위-의성국도건설	5,242,000,000	5,288,399,600	130,232,530	468,591,440
				정발-옥동국도건설	8,026,000,000	8,179,000,000	719,750,370	790,461,240
				보령성주우회국도건설	8,838,000,000	8,867,055,360	572,012,090	666,586,770
				상항리-미천리국도건설	2,474,000,000	6,743,000,000	355,699,770	617,448,880
				충청내륙2국도건설	30,850,000,000	28,324,816,940	1,017,028,080	1,828,097,460
				충청내륙3국도건설	27,356,000,000	28,063,206,370	906,141,840	1,465,125,420
				평안군북-가야국도건설	200,000,000	200,000,000	14,060,200	14,060,200
				충천서석우회국도건설	4,056,000,000	4,955,950,260	324,077,080	965,311,970
				의령-합천국도건설	7,761,000,000	8,792,228,390	230,369,400	433,867,190
				고창제대-부안 국도건설	5,730,000,000	5,730,881,980	142,252,870	-2,678,113,330
				담양-곡성국도건설	5,502,000,000	5,071,000,000	221,413,300	802,301,000
				노산IC-제천국도건설	7,000,000,000	6,491,212,190	846,098,300	1,009,293,130
				정선3국도건설	6,928,000,000	7,180,000,000	372,300,920	452,362,370
				북영천IC-선천리국도건설	6,682,000,000	1,120,507,940	163,440	670,540
				성남-창호원1국도건설	200,000,000	70,000,000	0	0
				신창-북평국도건설	6,988,000,000	10,107,000,000	1,368,411,000	1,583,243,280
				통강-학교국도건설	5,985,000,000	5,985,000,000	1,010,468,180	1,045,790,380
				대천-건천국도건설	11,243,000,000	3,806,000,000	109,610,740	179,830,740
				영동-용산1국도건설	11,630,000,000	12,130,296,210	1,454,104,570	1,497,808,230
				구미-구월IC국도건설	6,564,000,000	5,262,000,000	-468,615,280	-468,295,280
				단성-지천국도건설	5,351,000,000	4,271,000,000	0	340,000
				병곡-주암국도건설	29,981,000,000	21,581,000,000	346,958,330	346,958,330
				회룡-팔원국도건설	4,892,000,000	3,439,000,000	361,227,010	536,709,110
				정양-신북국도건설	8,084,000,000	5,938,000,160	332,673,330	733,059,850
				함평-해보국도건설	8,984,000,000	8,984,000,000	637,794,970	680,369,290
				연천-신학국도건설	5,690,000,000	2,173,440,000	25,391,680	25,414,190
				화순동백-순천주암국도건설	12,953,000,000	8,891,000,000	2,070,880,000	-880,120,000
				충청-용산2국도건설	500,000,000	40,000,000	0	8,131,730
				남일고은-청주상당 국도건설	200,000,000	40,000,000	0	7,531,890
				동이천IC 국도건설	1,000,000,000	70,000,000	-94,893,000	-94,893,000
				무주-절천 국도건설	1,000,000,000	900,000,000	0	0
				상수-진양3 국도건설	1,945,000,000	1,615,000,000	40,000,000	40,000,000
				신림-권부 국도건설	5,427,000,000	20,000,000	0	0
				안동-평강 국도건설	1,998,000,000	5,535,427,270	0	0
				말매-송곡 국도건설	5,019,000,000	1,684,000,000	18,150,000	21,524,060
				영구-원동 국도건설	3,474,000,000	1,596,000,000	79,600	-1,288,449,010
				영남-김포 국도건설	4,965,000,000	4,401,000,000	0	4,958,290
				예천-지보 국도건설	1,000,000,000	210,000,000	0	0
				오지-동송 국도건설	500,000,000	500,000,000	2,867,700	16,900,270
				영실-장수 국도건설	1,000,000,000	900,000,000	-422,554,240	96,020
				영성-전천 국도건설	752,000,000	65,393,490	0	16,919,770
				지촌-사내 국도건설	500,000,000	500,000,000	690,000	21,796,780
				직산-부성 국도건설	7,998,000,000	8,284,700,000	1,000,869,370	1,032,245,970
				충청내륙4 국도건설	5,185,000,000	1,813,830,000	36,360,000	36,360,000
				포항-안동1-1 국도건설	5,988,000,000	1,588,000,000	0	3,295,920
				원산-문주 국도건설	1,000,000,000	1,000,000,000	76,000,000	82,246,110
				태백-송광(용산) 국도건설	689,436,000	4,517,000,000	0	69
				시원-곡원1국도건설	9,592,000,000	12,129,000,000	0	418,322,130
				무제-상계국도건설	19,955,000,000	20,955,000,000	1,103,824,000	1,108,094,180
				원해-화원 국도건설	100,000,000	100,000,000	0	392,330
				원태-백야 국도건설	100,000,000	100,000,000	0	459,610
				농소-외동 국도건설	2,500,000,000	280,000,000	0	10,930,610
				신안-생비량 국도건설	8,530,000,000	8,130,000,000	0	0
				태백-미로2-2국도건설	3,253,000,000	1,304,000,000	0	-39,165,830
				태백-미로(9)국도건설	2,729,000,000	155,000,000	0	2,607,000
				삼가-대촌국도건설	6,387,000,000	4,705,000,000	0	0
				시원내국도대차우회도로조성설계	7,800,000,000	9,006,193,700	22,990,000	136,377,400
				시원내국도대차우회도로조성설계지침	7,800,000,000	9,006,193,700	22,990,000	136,377,400
				시원내국도대차우회도로건설	348,828,000,000	344,428,417,070	20,081,807,630	25,878,489,830
				관산-원양국대도건설	15,661,000,000	14,878,836,790	403,107,860	976,307,670
				상대-정산국대도건설	5,375,000,000	5,375,000,000	100,889,500	314,233,390
				구포-생곡 국대도건설	26,703,000,000	24,132,992,920	400,000	800,000
				귀곡-영암국대도건설	56,048,000,000	56,361,000,000	3,849,831,860	4,922,282,440
				영성-용두국대도건설	21,361,000,000	21,361,000,000	1,684,264,330	1,686,797,090
				북일-남일1국대도건설	4,267,000,000	1,667,881,000	0	20,647,000
				북일-남일1국대도건설	24,717,000,000	27,717,172,230	1,286,673,190	1,286,673,190
				북일-남일2국대도건설	23,043,000,000	20,545,457,520	443,677,400	422,157,940
				봉천-우마국대도건설	20,282,000,000	16,425,000,000	2,856,528,170	2,900,796,170
				옥동-대동 국대도건설	23,268,000,000	24,388,000,000	459,673,000	1,472,752,330
				제2인터널	23,305,000,000	23,305,000,000	782,924,140	979,610,350
				사북-송기	6,984,000,000	6,593,039,800	641,510,540	826,962,550
				상구-송원	17,697,000,000	18,001,000,000	1,396,940,610	1,617,791,250
				용산-교리1국대도건설	16,951,000,000	19,382,000,000	2,093,503,400	2,183,717,660
				용산-교리2국대도건설	17,149,000,000	17,149,000,000	2,036,912,400	2,041,550,600
				용산-하포국대도건설	6,692,000,000	6,768,000,000	1,013,551,420	1,182,262,450
				연산-두마국대도건설	31,537,000,000	34,715,000,110	977,673,320	2,514,831,850
				도화-송학국대도건설	4,388,000,000	4,388,036,700	0	342,560,000
				남산-하양국대도건설	1,000,000,000	220,000,000	53,799,600	53,799,600
				봉정-방문국대도건설	1,000,000,000	55,000,000	0	1,496,220
				서수-평창국대도건설	1,200,000,000	1,000,000,000	0	31,460,000
				지역간선국도8차	21,940,000,000	28,395,486,370	1,513,098,300	2,808,989,840
				구포-덕산1지역간선8차건설	0	21,000,000	0	0
				전포-시원2지역간선8차건설	0	2,444,486,370	0	1,079,

회계연도	월	소관영	회계명	세출예산사업명	1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액
				도로건설 및 관리 종합연구	4,050,000,000	6,093,350,860	349,468,000	852,221,720
				도로건설 및 관리 종합연구	4,050,000,000	6,093,350,860	349,468,000	852,221,720
				위험도로개선	125,617,000,000	143,181,581,510	11,569,213,700	16,550,890,380
				국제협력기구 지원 등	125,617,000,000	143,181,581,510	11,569,213,700	16,550,890,380
				국제협력기구 지원 등	216,000,000	216,000,000	0	0
				국제협력기구 지원 등	216,000,000	216,000,000	0	0
				국도시설개발	28,837,000,000	28,837,000,000	2,515,145,450	2,801,126,990
				편의시설조성	28,837,000,000	28,837,000,000	2,515,145,450	2,801,126,990
				민자도로건설및관리	742,061,000,000	742,061,000,000	4,731,547,120	22,035,987,610
				민자유치사업지원	742,061,000,000	742,061,000,000	4,731,547,120	22,035,987,610
				민자도로운영지원	413,016,000,000	413,016,000,000	0	0
				민자도로건설지원	329,045,000,000	329,045,000,000	4,731,547,120	22,035,987,610
				회계간거래(전출금)	265,833,000,000	265,833,000,000	43,266,000,000	44,500,000,000
				회계간전출금(교특회계)	265,833,000,000	265,833,000,000	43,266,000,000	44,500,000,000
				국가균형발전특별회계(지역지원계정) 전출	265,833,000,000	265,833,000,000	43,266,000,000	44,500,000,000
				공차기금 예탁(도로 계정)	2,676,782,000,000	2,676,782,000,000	388,749,000,000	1,191,042,000,000
				공차기금 예탁(도로 계정)	2,676,782,000,000	2,676,782,000,000	388,749,000,000	1,191,042,000,000
				공공자금관리기금(총괄계정) 예탁	2,676,782,000,000	2,676,782,000,000	388,749,000,000	1,191,042,000,000
				계정간거래(전출금)	200,000,000,000	200,000,000,000	0	0
				타계정전출금(교특회계)	200,000,000,000	200,000,000,000	0	0
				항만계정 전출	200,000,000,000	200,000,000,000	0	0
			철도	고속철도건설	4,271,571,000,000	4,302,519,150,400	208,594,820,770	343,227,820,770
				고속철도건설	55,600,000,000	55,600,000,000	0	0
				고속철도건설	55,600,000,000	55,600,000,000	0	0
				호남고속철도건설(광주,목포)	40,000,000,000	40,000,000,000	0	0
				영특·호남 2복선화	5,000,000,000	5,000,000,000	0	0
				경부고속철도 2단계	7,600,000,000	7,600,000,000	0	0
				인천발 KTX	2,000,000,000	2,000,000,000	0	0
				수원발 KTX	1,000,000,000	1,000,000,000	0	0
				일반철도건설	2,347,258,000,000	2,347,258,000,000	40,786,000,000	137,386,000,000
				일반철도건설	2,333,858,000,000	2,333,858,000,000	40,786,000,000	137,386,000,000
				보성-임성리철도건설	200,000,000,000	200,000,000,000	0	0
				포항-삼척철도건설	198,500,000,000	198,500,000,000	0	20,000,000,000
				원주-제천 복선전철화	26,000,000,000	35,000,000,000	0	0
				부천-마산 복선전철	15,329,000,000	15,329,000,000	20,000,000	20,000,000
				익산-대야 복선전철	36,000,000,000	36,000,000,000	0	0
				대구선 복선전철	16,666,000,000	10,066,000,000	66,000,000	66,000,000
				포항-경북철도건설	25,900,000,000	20,900,000,000	0	0
				부산-포항 복선전철	74,900,000,000	74,900,000,000	0	0
				부산-강진간일반철도건설	32,000,000,000	38,600,000,000	0	6,600,000,000
				부산-강진간일반철도	10,901,000,000	10,901,000,000	0	0
				부산-울산 복선전철	80,100,000,000	89,100,000,000	0	0
				서해선복선전철	480,300,000,000	480,300,000,000	10,000,000,000	40,000,000,000
				이천-분경 철도건설	380,000,000,000	385,000,000,000	19,200,000,000	19,200,000,000
				장항선 개량 2단계	35,480,000,000	35,480,000,000	0	0
				동두천-연천 전철화	10,000,000,000	10,000,000,000	0	0
				도당-영진 복선전철	546,000,000,000	537,000,000,000	10,000,000,000	40,000,000,000
				영진-신경주 복선전철	83,600,000,000	74,600,000,000	0	10,000,000,000
				문산-노라산 전철화	9,782,000,000	9,782,000,000	0	0
				강원선(신장-대야)복선전철화	35,000,000,000	35,000,000,000	0	0
				한주-평강간전철화	25,900,000,000	25,900,000,000	0	0
				포항-동해간전철화	11,500,000,000	11,500,000,000	1,500,000,000	1,500,000,000
				일반철도조사업제	13,400,000,000	13,400,000,000	0	0
				춘천-속초 단선전철	1,000,000,000	1,000,000,000	0	0
				영동-포항 복선전철	1,000,000,000	1,000,000,000	0	0
				천안-청주공항 복선전철	1,000,000,000	1,000,000,000	0	0
				안덕원-동탄 복선전철	2,200,000,000	2,200,000,000	0	0
				여주-원주 단선전철	1,200,000,000	1,200,000,000	0	0
				남부내륙철도	1,000,000,000	1,000,000,000	0	0
				수서-광주 복선전철	1,000,000,000	1,000,000,000	0	0
				대구-산양간철도 건설	1,000,000,000	1,000,000,000	0	0
				적골산단일반철도	3,000,000,000	3,000,000,000	0	0
				중부권 고속화	1,000,000,000	1,000,000,000	0	0
				철도운영및운양	875,047,000,000	875,195,150,400	163,308,820,770	163,328,820,770
				철도운영지원(교특)	727,824,000,000	727,972,150,400	126,727,820,770	126,747,820,770
				수송차량구입	132,900,000,000	132,900,000,000	726,800,000	726,800,000
				민자철도운영지원	594,924,000,000	595,072,150,400	126,001,020,770	126,021,020,770
				철도시설공단지원	146,023,000,000	146,023,000,000	36,581,000,000	36,581,000,000
				철도시설공단관리비	146,023,000,000	146,023,000,000	36,581,000,000	36,581,000,000
				철도안전(교특)	1,200,000,000	1,200,000,000	0	0
				철도차량운전면허 평가장비 구축	1,200,000,000	1,200,000,000	0	0
				지하철건설지원	366,246,000,000	397,046,000,000	0	38,013,000,000
				인천지하철1호선승도연장	328,513,000,000	359,313,000,000	0	38,013,000,000
				인천지하철1호선승도연장	24,062,000,000	24,062,000,000	0	4,062,000,000
				부산-사하-피천 도시철도 건설	23,000,000,000	23,000,000,000	0	8,400,000,000
				광주 도시철도2호선 신건설	83,000,000,000	83,000,000,000	0	0
				양산 도시철도 건설	30,000,000,000	30,000,000,000	0	12,000,000,000
				서울지하철7호선직업연장	40,551,000,000	40,551,000,000	0	13,551,000,000
				대전 도시철도2호선건설	7,000,000,000	7,000,000,000	0	0
				도시철도 노후시설 개선지원	92,900,000,000	123,700,000,000	0	0
				서울지하철7호선장라연장	22,000,000,000	22,000,000,000	0	0
				서울지하철7호선4단계연장	6,000,000,000	6,000,000,000	0	0
				경량전철건설지원	37,733,000,000	37,733,000,000	0	0
				신림선 경전철 건설	37,733,000,000	37,733,000,000	0	0
				동북선경전철건설	0	0	0	0
				회계간거래(전출금)	627,420,000,000	627,420,000,000	4,500,000,000	4,500,000,000
				회계간거래(전출금)	627,420,000,000	627,420,000,000	4,500,000,000	4,500,000,000
				국가균형발전특별회계(지역지원계정) 전출	627,420,000,000	627,420,000,000	4,500,000,000	4,500,000,000
			항공·공항	일반공항건설및관리	455,552,000,000	472,798,151,930	6,275,510,750	10,392,832,360
				일반공항관리	64,198,000,000	67,171,535,430	116,817,340	2,428,215,050
				제주공항 시설개선	5,078,000,000	5,885,031,810	109,874,300	248,429,010
				공항개발조사	1,200,000,000	1,486,450,000	0	214,000,000
				일반공항시설관리	500,000,000	1,090,581,810	0	0
				항공장애표시등 안전관리	1,908,000,000	1,838,000,000	109,874,300	248,215,010
				일반공항건설	1,470,000,000	1,470,000,000	0	0
				무안국제공항 활주로 연장	1,000,000,000	1,204,000,000	0	230,738,000
				신공항건설	1,000,000,000	1,204,000,000	0	230,738,000
				울릉도 소형공항 건설	58,120,000,000	60,082,503,620	6,943,040	1,949,048,040
				울릉도 소형공항 건설	38,900,000,000	40,732,503,620	0	1,710,766,000
				국립신공항 건설	1,000,000,000	1,130,000,000	0	0
				제주제2공항 건설	10,600,000,000	10,600,000,000	0	200,838,000
				제주제2공항 건설	3,620,000,000	3,620,000,000	0	5,000,000
				새만금국제공항건설	4,000,000,000	4,000,000,000	6,943,040	32,444,040
				항공발전지원	101,119,000,000	115,391,616,500	6,158,693,410	7,964,617,310
				항행안전시설	24,944,000,000	25,652,828,020	1,906,590,050	3,113,934,520
				항행안전시설보영및구축	24,944,000,000	25,652,828,020	1,906,590,050	3,113,934,520
				소음대책	9,330,000,000	10,183,755,800	0	5,638,000
				공항소음대책	9,330,000,000	10,183,755,800	0	5,638,000
				항공안전운영	11,386,000,000	12,282,218,100	1,047,903,380	1,640,844,810
				항공기사고조사및장비유지	1,062,000,000	1,062,000,000	-11,456,870	27,407,190
				항공안전교육훈련	1,338,000,000	1,338,000,000	39,052,680	128,342,590
				항공기안전점검및특별활동	3,321,000,000	1,350,549,700	-50,908,790	29,734,780
				국제항공안전표준화사업	609,000,000	751,828,400	0	104,900,000
				항공안전체계 구축및유지관리	5,356,000,000	6,079,842,000	1,071,216,360	1,350,460,250
				시스템기반항공안전감측시스템유지보수	1,700,000,000	1,700,000,000	0	0
				항공산업지원	55,459,000,000	67,272,814,580	3,204,199,980	3,204,199,980
				항공박물관 건립	1,530,000,000	3,916,667,130	14,329,880	14,329,880
				항공산업발전지원	2,892,000,000	3,531,900,000	946,952,000	946,952,000
				드론 전반기행시합장 구축	17,091,000,000	23,651,700,000	0	0
				드론 안전 및 활성화 지원	10,000,000,000	10,000,000,000	0	0
				드론 기업지원하브 운영	2,766,000,000	2,766,000,000	0	0
				드론인양센터 구축	10,042,000,000	11,070,700,000	0	0
				드론산업혁신지원센터 장비비지원	1,000,000,000	1,000,000,000	685,300,000	685,300,000
				국립항공산업발전회	1,000,000,000	1,000,000,000	-42,381,900	-42,381,900
				국립항공박물관운영	10,335,000,000	10,335,847,450	1,600,000,000	1,600,000,000
				계정간거래(전출금)	290,235,000,000	290,235,000,000	0	0
				타계정전출금(교특회계)	290,235,000,000	290,235,000,000	0	0
				도로계정 전출	203,165,000,000	203,165,000,000	0	0
				철도계정 전출	87,070,000,000	87,070,000,000	0	0
			불법동기타	국토교통연구개발	231,063,000,000	232,332,452,720	5,094,370,920	6,504,249,720
				철도기술연구	143,522,000,000	143,522,000,000	1,000,000,000	1,750,000,000

회계연도	월	소관영	회계명	세출 예산 사업명		1)예산액	2)예산현액	3)당입지출금액	4)누계지출금액
				민수월기인송기술개발(R&D)		4,581,000,000		0	0
				자율비행개입항공기인송및운용기술개발(R&D)		6,293,000,000		0	0
				항공기 착륙장치 · 필렛수리공장 기술 및 국제인증체계개발		7,649,000,000		0	0
				소형무인비행기 인송기술 개발(R&D)		9,000,000,000		0	0
				빅데이터 기반 항공안전관리·보안인송 기술개발(R&D)		7,500,000,000		0	0
				공공혁신조달연계 부연이동체 및 SW플랫폼 기술개발(R&D)(		7,169,000,000		0	0
				도로기술연구		21,714,000,000		1,000,000,000	1,500,000,000
				도로기술연구(R&D)		19,714,000,000		0	0
				Super BRT의 우선 신로기술 및 안전 관리 기술 개발(R&D)		1,500,000,000		1,000,000,000	1,500,000,000
				도심 지하 교통 인프라 건설 및 운영 기술 고도화 연구(R&D		500,000,000		0	0
			국토교통정보화			237,000,000		237,000,000	0
				운수행정정보화(정보화)		237,000,000		237,000,000	0
			대중교통특성		유기보조급관리시스템운영(정보화)	237,000,000		237,000,000	0
						87,904,000,000		89,573,452,720	4,094,370,920
			대중교통체계구축			22,491,000,000		23,506,452,720	5,444,720,920
				대중교통체계 구축지원		2,024,000,000		2,162,600,000	-2,200,000
				광역BIS 지원(보조)		2,520,000,000		2,520,000,000	0
				택시산업지원		4,569,000,000		4,569,000,000	515,500,000
				대중교통기본계획수립		360,000,000		360,000,000	0
				버스운전인력양성지원		300,000,000		300,000,000	100,000,000
				광역달달로2연계마일리지지원		3,805,000,000		4,229,500,000	726,194,840
				수소버스 운영을 위한 복합환승센터 구축 및 운영		0		392,152,720	72,226,080
				노선버스 운영체계 개편 지원		0		60,200,000	0
				광역교통시설구축 운영연구		1,100,000,000		1,100,000,000	0
				광역교통정책연구		1,000,000,000		1,000,000,000	0
				광역버스 공공성 강화 지원		1,813,000,000		1,813,000,000	913,000,000
				광역버스 안전 및 서비스 개선 시범운영 지원		4,800,000,000		4,800,000,000	3,120,000,000
				수소 대중교통체계 구축 지원		200,000,000		200,000,000	0
				교통약자이동편의증진		64,813,000,000		65,067,000,000	-1,350,350,000
				교통약자 이동편의 증진		64,813,000,000		65,067,000,000	-1,350,350,000
			국토및지역개발			11,258,000,000		11,258,000,000	0
			지역및도시			11,258,000,000		11,258,000,000	0
			지역개발			11,258,000,000		11,258,000,000	0
				도청신도시기반시설지원		11,258,000,000		11,258,000,000	0
				도청신도시진입도로건설지원		11,258,000,000		11,258,000,000	0
			에너지및자원사업특별회계			18,426,000,000		18,426,000,000	442,000,000
			교통및물류			8,630,000,000		8,630,000,000	442,000,000
			물류등기타			8,630,000,000		8,630,000,000	442,000,000
				물류정책		5,205,000,000		5,205,000,000	442,000,000
				물류산업지원		5,205,000,000		5,205,000,000	442,000,000
				지하철물류지원		2,005,000,000		2,005,000,000	0
				전환교통지원사업		3,200,000,000		3,200,000,000	442,000,000
			국토교통정보화			2,525,000,000		2,525,000,000	0
				건축정보화(정보화)		2,525,000,000		2,525,000,000	0
				국가 건물에너지 통합관리시스템(정보화)		2,525,000,000		2,525,000,000	0
			기후변화대응			900,000,000		900,000,000	0
				온실가스감축		900,000,000		900,000,000	5,630,000
				배출권거래제		900,000,000		900,000,000	5,630,000
			국토및지역개발			9,796,000,000		9,796,000,000	0
			지역및도시			9,796,000,000		9,796,000,000	56,412,970
				도시정책		9,796,000,000		9,796,000,000	56,412,970
				녹색건축물보급 활성화지원		9,796,000,000		9,796,000,000	56,412,970
				그린리모델링 활성화		9,796,000,000		9,796,000,000	56,412,970
			혁신도시건설특별회계			342,291,000,000		371,727,000,000	28,780,505,830
			국토및지역개발			342,291,000,000		371,727,000,000	28,780,505,830
			지역및도시			342,291,000,000		371,727,000,000	28,780,505,830
			지역개발			342,291,000,000		371,727,000,000	28,780,505,830
				혁신도시		18,729,000,000		48,165,000,000	2,726,765,710
				혁신도시 건설지원		18,729,000,000		48,165,000,000	2,726,765,710
				혁신도시 청주여간개선타입활성화지원		2,429,000,000		2,429,000,000	48,640,000
				혁신도시 성과평가 및 정책지원		15,700,000,000		44,700,000,000	2,678,125,710
				회계기금간거래(예수원금상환)		600,000,000		1,036,000,000	0
				회계기금간예수원금상환(혁특회계)		300,000,000,000		300,000,000,000	20,000,000,000
				공공자금관리기금(총괄계정) 예수원금상환		300,000,000,000		300,000,000,000	20,000,000,000
				회계기금간거래(예수이자상환)		23,562,000,000		23,562,000,000	6,053,740,120
				회계기금간예수이자상환(혁특회계)		23,562,000,000		23,562,000,000	6,053,740,120
			국가균형발전특별회계			23,562,000,000		23,562,000,000	6,053,740,120
			교통및물류			2,981,969,000,000		3,057,470,965,500	80,660,191,770
			도로			1,508,884,000,000		1,581,767,720,000	108,140,085,270
				국도건설		340,732,000,000		387,533,011,000	29,281,673,690
						14,796,000,000		15,596,000,000	4,724,849,950
				제주 국국도 건설		14,796,000,000		15,596,000,000	0
				제주 국국도 건설지원		2,000,000,000		2,000,000,000	0
				신촌·회전 국국대도건설		10,000,000,000		10,800,000,000	0
				중산간도로(와산·선율)신형개발사업		2,796,000,000		2,796,000,000	0
			도로관리			29,427,000,000		30,227,000,000	4,437,064,300
				제주 국국도 유지관리		29,427,000,000		30,227,000,000	4,437,064,300
				제주국국도공무원부담금		29,420,000,000		30,220,000,000	4,437,064,300
						7,000,000		7,000,000	0
			지자체도로건설지원			296,509,000,000		341,710,011,000	287,785,650
			광역도로			38,869,000,000		52,048,000,000	899,826,360
				대전·산청 광역도로건설		3,828,000,000		4,234,000,000	405,000,000
				조천·화명 광역도로건설		2,000,000,000		5,080,000,000	0
				동부간선광역도로건설		5,113,000,000		5,113,000,000	0
				동진핵·식민JCT 광역도로건설		1,816,000,000		6,836,000,000	0
				태릉·구리 광역도로건설		0		1,111,000,000	0
				울산신당교·경주시계 광역도로		2,983,000,000		2,983,000,000	0
				전통·광명 광역도로		0		1,154,000,000	0
				다시·왜관 광역도로		9,060,000,000		11,355,000,000	0
				서대천IC·두계3광역도로		4,500,000,000		4,500,000,000	0
				계룡신도안·대전세동광역도로건설		3,338,000,000		3,338,000,000	0
				대전서구거점도·경기김포막말리광역도로		5,230,000,000		5,344,000,000	0
				조아·동명광역도로		1,000,000,000		1,000,000,000	0
			국가지원지방도건설			257,640,000,000		289,662,011,000	287,785,650
				국가지원지방도건설지원		15,155,000,000		19,282,011,000	494,826,360
				연천·강원북지도건설		34,548,000,000		34,548,000,000	287,785,650
				생립·상동국지도건설		2,000,000,000		2,381,000,000	0
				물음·용강 국지도건설		6,693,000,000		6,701,000,000	0
				오호·포천(2) 국지도건설		8,412,000,000		8,412,000,000	0
				도청·실촌국지도건설		3,000,000,000		3,643,000,000	0
				불강·무안국지도건설		500,000,000		1,500,000,000	0
				칠북·북면국지도건설		500,000,000		3,300,000,000	0
				조지·연천1국지도건설		9,023,000,000		9,023,000,000	0
				실촌·만성국지도건설		2,679,000,000		3,195,000,000	0
				북하·도계국지도건설		5,319,000,000		5,319,000,000	0
				대동·매리국지도건설		1,450,000,000		1,450,000,000	0
				단상·부석사국지도건설		10,300,000,000		10,300,000,000	0
				발봉·화촌국지도건설		11,500,000,000		11,500,000,000	0
				발성·동농국지도건설		1,630,000,000		1,630,000,000	0
				마리·양산국지도건설		17,742,000,000		17,742,000,000	0
				감천·가수국지도건설		2,200,000,000		2,200,000,000	0
				오남·수동 국가지원지방도		18,700,000,000		18,700,000,000	0
				노계·석정 국가지원지방도		1,746,000,000		1,931,000,000	0
				가남·상수 국지도건설		2,300,000,000		2,473,000,000	0
				대곡·반곡국지도건설		5,558,000,000		5,558,000,000	0
				노은·북송중IC 국지도건설		2,047,000,000		2,047,000,000	0
				청양·신양IC국지도건설		1,080,000,000		1,080,000,000	0
				중군·전상국지도건설		9,946,000,000		9,946,000,000	0
				물류도입수도(2)국지도건설		25,280,000,000		25,280,000,000	0
				상원·청하 국지도건설		930,000,000		3,830,000,000	0
				죽산항·도곡 국지도건설		2,230,000,000		2,230,000,000	0
				포자·성원국지도건설		1,500,000,000		4,250,000,000	0
				이호·양곡국지도건설		824,000,000		824,000,000	0
				불향·안성국지도건설		1,000,000,000		1,000,000,000	0
				노계·장성국지도건설		5,626,000,000		5,626,000,000	0
				함백·불수국지도건설		2,056,000,000		3,101,000,000	0
				길상·선원국지도건설		2,000,000,000		2,000,000,000	0
				분동·송정IC국지도건설		2,000,000,000		3,900,000,000	0
				삼촌·화간국지도건설		3,456,000,000		3,456,000,000	0
				연금·금성국지도건설		1,610,000,000		2,360,000,000	0
				양진·서산국지도건설		4,792,000,000		4,792,000,000	0
				와부·화도 국지도건설		800,000,000		3,808,000,000	0
				모항·연동국지도건설		3,000,000,000		8,636,000,000	0
				고향·성주국지도건설		2,600,000,000		3,300,000,000	0
				도계·양월국지도건설		5,448,000,000		5,448,000,000	0
				간구·대곡국지도건설		2,381,000,000		2,481,000,000	0
				평기도계·안천마천국지도건설		3,594,000,000		3,694,000,000	0
				팔주·전남·여수상북국지도건설		400,000,000		400,000,000	0
				마항재터널국지도건설		500,000,000		900,000,000	0

회계연도	월	소관영	회계명	세출 예산 사업명	1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액
				무성동로~오정IC국지도건설	6,692,000,000	6,792,000,000	0	0
				북동~북곡국지도건설	500,000,000	900,000,000	0	0
				신정~금지국지도건설	600,000,000	600,000,000	0	0
				정환~임정국지도건설	200,000,000	200,000,000	0	0
				양산신기~양산국지도건설	2,100,000,000	2,200,000,000	0	0
				영주정환~광적국지도건설	700,000,000	1,100,000,000	0	0
				포천군내~내촌국지도건설	200,000,000	200,000,000	0	0
				화성우정~항남국지도건설	200,000,000	200,000,000	0	0
			철도		627,420,000,000	651,083,985,000	13,476,323,740	14,476,323,740
				광역철도건설	627,420,000,000	651,083,985,000	13,476,323,740	14,476,323,740
				광역철도건설사업	627,420,000,000	651,083,985,000	13,476,323,740	14,476,323,740
				시역산선복선전철	95,800,000,000	95,800,000,000	0	0
				불내선 복선전철	120,000,000,000	127,000,000,000	0	0
				신분당선(불산~정남)	467,700,000,000	55,963,985,000	8,705,459,000	8,705,459,000
				수도권광역급행철도	140,000,000,000	778,000,000	0	0
				지점선 복선전철	110,000,000,000	110,000,000,000	2,920,000,000	3,920,000,000
				삼정~동탄 광역급행철도	55,000,000,000	55,000,000,000	1,839,000,000	1,839,000,000
				충청권광역철도 1단계	2,000,000,000	2,000,000,000	0	0
				도봉산~옥정 복선전철	20,000,000,000	20,000,000,000	0	0
				대구권광역철도	2,000,000,000	2,000,000,000	0	0
				연신~하양 복선전철	30,000,000,000	37,400,000,000	0	0
				수도권광역급행철도C노선	1,000,000,000	1,000,000,000	11,864,740	11,864,740
				복정~포천철도건설사업	4,920,000,000	4,920,000,000	0	0
			불륜등기타		538,732,000,000	543,150,724,000	11,080,500,000	16,610,665,430
				국토교통연구개발	1,478,000,000	1,478,000,000	0	38,000,000
				지역발전거점센터지원	1,478,000,000	1,478,000,000	0	38,000,000
				국토교통기술지역특성화(R&D)	778,000,000	778,000,000	0	0
				국토교통지역혁신기술개발(R&D)	700,000,000	700,000,000	0	38,000,000
			광역교통정책		507,324,000,000	511,742,724,000	11,080,500,000	16,672,665,430
				주거환경개선지원	264,297,000,000	264,297,000,000	0	0
				주거환경개선지원(세종)	1,000,000,000	1,000,000,000	0	0
				주거환경개선지원(제주)	21,971,000,000	21,971,000,000	0	0
				주거환경개선지원(세종)	1,000,000,000	1,000,000,000	0	0
				주거환경개선지원(제주)	21,971,000,000	21,971,000,000	0	0
				주거환경개선지원	264,297,000,000	264,297,000,000	0	0
				대중교통지원(지역지원)	157,608,000,000	161,457,036,000	1,403,000,000	1,403,000,000
				대도시권교통혼잡도로지원	13,526,000,000	13,824,674,000	0	0
				광주북부 혼잡도로	2,000,000,000	2,765,000,000	0	0
				익산~논수 도로건설(서광구)	6,628,000,000	6,628,000,000	0	0
				산성터널(금정축) 도로건설	13,073,000,000	15,794,000,000	0	0
				불죽도~정밀 혼잡도로	14,505,000,000	14,505,000,000	0	0
				상계~매암 혼잡도로	8,454,000,000	8,454,000,000	0	0
				덕천동~아시아드	15,000,000,000	15,000,000,000	0	0
				용두~침양 혼잡도로	0	265,000,000	0	0
				분천교차로혼잡도로	2,924,000,000	2,924,000,000	0	0
				상무지구~청담산단혼잡도로	4,500,000,000	5,265,000,000	0	0
				삼화역선~과정교차로혼잡도로	5,744,000,000	5,744,000,000	0	0
				불천동~무전로혼잡도로	2,556,000,000	3,514,000,000	0	0
				블서구 삼화로 혼잡도로	12,100,000,000	12,165,862,000	0	0
				정림동~마포내교혼잡도로	0	500,000,000	0	0
				양정대교혼잡도로	7,208,000,000	7,208,000,000	0	0
				마곡~새빛온천도로	5,690,000,000	5,690,000,000	1,403,000,000	1,403,000,000
				시암~사당혼잡도로	15,000,000,000	12,510,500,000	0	0
				백지노선지원	28,700,000,000	28,700,000,000	0	0
				도시BRT(군북)	11,015,000,000	11,015,000,000	1,940,000,000	2,100,300,000
				광역BRT 구축	11,015,000,000	11,015,000,000	1,940,000,000	2,100,300,000
				환승체계구축(군북)	25,700,000,000	25,700,000,000	4,800,000,000	8,380,000,000
				환승센터구축지원	25,700,000,000	25,700,000,000	4,800,000,000	8,380,000,000
				대도시권광역교통체계구축	1,137,000,000	1,331,688,000	0	39,365,430
				광역교통개선대책별가용역	1,137,000,000	1,331,688,000	0	39,365,430
				도시형교통모형	24,146,000,000	24,146,000,000	2,887,500,000	4,525,000,000
				도시형교통모형(지역자율)	24,146,000,000	24,146,000,000	2,887,500,000	4,525,000,000
				도시형교통모형	100,000,000	475,000,000	0	50,000,000
				도시형교통모형(제주)	100,000,000	475,000,000	0	50,000,000
				도시형교통모형	350,000,000	350,000,000	50,000,000	75,000,000
				도시형교통모형(세종)	350,000,000	350,000,000	50,000,000	75,000,000
			대중교통육성		26,000,000,000	26,000,000,000	0	0
				대중교통체계구축	26,000,000,000	26,000,000,000	0	0
				버스광역차고지 지원	26,000,000,000	26,000,000,000	0	0
				국토교통행정지원	3,930,000,000	3,930,000,000	0	0
				제주 도로관리단 지원	3,930,000,000	3,930,000,000	0	0
				제주 도로관리단 지원	3,930,000,000	3,930,000,000	0	0
			국토및지역개발		1,445,085,000,000	1,475,702,345,500	51,378,518,020	68,265,155,430
				지역및도시	1,213,519,000,000	1,225,763,688,040	43,597,326,300	55,893,381,620
				지역개발	399,493,000,000	409,479,688,040	32,835,843,850	40,546,193,620
				성장축선지역개발	209,095,000,000	209,095,000,000	1,318,000,000	5,248,505,500
				성장축선지역개발	209,095,000,000	209,095,000,000	1,318,000,000	5,248,505,500
				지역발전투자협약	30,500,000,000	38,960,000,000	1,664,281,000	4,257,281,000
				지역발전투자협약사업	30,500,000,000	38,960,000,000	1,664,281,000	4,257,281,000
				개발제한구역지원	150,523,000,000	150,574,800,000	28,256,200,850	29,443,045,320
				개발제한구역관리	148,323,000,000	148,374,800,000	28,256,200,850	29,443,045,320
				개발제한구역관리(세종)	2,200,000,000	2,200,000,000	0	0
				초광역 개발권 시범사업 지원	8,775,000,000	9,949,888,040	1,597,362,000	1,597,362,000
				제주국제자유도시기반시설지원	0	300,000,000	0	0
				해안및대륙결합발전사업지원	8,775,000,000	8,940,000,000	1,419,000,000	1,419,000,000
				제주국제자유도시기반시설지원(선도프로젝트)	0	300,000,000	0	0
				발전기점형 지역개발 시범사업(혁신관광지 육성 연계)	0	1,009,888,040	178,362,000	178,362,000
				투자선도지구 지원	600,000,000	600,000,000	0	0
				투자선도지구기반시설지원	600,000,000	600,000,000	0	0
			도시정책		800,350,000,000	802,550,000,000	10,244,422,990	12,564,422,990
				도시개발	22,133,000,000	22,133,000,000	0	0
				장기미집행공필지방책이자지원	22,133,000,000	22,133,000,000	0	0
				기반시설부담금운영	540,000,000	540,000,000	10,422,990	10,422,990
				기반시설부담금환급및수수료지원	540,000,000	540,000,000	10,422,990	10,422,990
				도시재정	695,717,000,000	695,717,000,000	925,000,000	1,245,000,000
				도시활력증진지역개발	81,960,000,000	84,160,000,000	9,309,000,000	11,309,000,000
				도시활력증진지역개발(제주)	5,985,000,000	8,185,000,000	0	0
				도시재정사업(세종)	13,240,000,000	13,240,000,000	925,000,000	925,000,000
				도시재정사업	682,477,000,000	682,477,000,000	0	320,000,000
				도시재정사업	75,975,000,000	75,975,000,000	9,309,000,000	11,309,000,000
				도시활력증진지역개발	13,676,000,000	13,734,000,000	517,059,460	2,782,764,810
				도시활력증진지역개발	13,676,000,000	13,734,000,000	517,059,460	2,782,764,810
			국토정보관리		13,676,000,000	13,734,000,000	517,059,460	2,782,764,810
				개발부담금 징수 및 관리	13,676,000,000	13,734,000,000	517,059,460	2,782,764,810
				개발부담금 징수 및 관리	231,566,000,000	249,938,657,460	7,781,191,720	12,371,773,810
			산업단지		231,566,000,000	249,938,657,460	7,781,191,720	12,371,773,810
				산업단지개발및지원	231,566,000,000	249,938,657,460	7,781,191,720	12,371,773,810
				산업단지지원으로지원	231,566,000,000	249,938,657,460	7,781,191,720	12,371,773,810
				구미국가산업단지로	18,572,000,000	29,951,000,000	1,593,195,990	2,017,763,210
				익산산업단지로	4,308,000,000	4,308,000,000	0	0
				빛가린국가산업단지로	0	64,056,200	0	0
				원주부흥산업단지로	0	236,335,000	0	0
				사산도시형산업단지로	149,000,000	148,000,000	0	0
				대전하소산업단지로	0	733,650,990	0	83,329,800
				천안동부마미오산업단지로	2,437,000,000	3,625,650,490	68,539,000	995,216,210
				여수율주제2산업단지로	307,000,000	1,992,160,940	167,900,000	167,900,000
				광양제철산업단지로	1,092,000,000	4,772,405,900	40,450,000	41,810,680
				광양화강산업단지로	4,217,000,000	5,809,448,380	179,914,590	179,914,590
				창원동진산업단지로	481,000,000	2,465,690,630	340,505,120	393,881,120
				오송제2생명산업단지로	18,171,000,000	16,086,863,140	1,807,864,570	1,865,266,320
				담양주산산업단지로	149,000,000	1,095,300,000	50,409,940	50,409,940
				묘산산업단지로	250,000,000	1,876,570,150	130,201,730	210,963,270
				김해사이언스산업단지로	2,784,000,000	2,809,483,570	8,631,130	28,014,130
				진천온양산업단지로	3,265,000,000	2,265,000,000	170,901,570	189,815,080
				평송3차산업단지로	0	3,278,150	0	0
				평송4차산업단지로	600,000,000	7,314,000	0	0
				세종화성산업단지로(세종)	3,802,000,000	3,802,000,000	0	99,672,370
				세종화성밸리산업단지로(세종)	200,000,000	200,000,000	0	0
				육산국가산업단지로	75,000,000	75,000,000	0	0
				세종스마트트러스트산업단지로(세종)	600,000,000	600,000,000	0	0
				오창테크노산업단지로	149,000,000	158,000,000	0	0
				옥천제2의료기기산업단지로	529,000,000	560,968,020	0	0
				내포신도시첨단산업단지로	2,992,000,000	3,492,000,000	265,645,000	585,675,820
				전원LIG가전산업단지로	1,021,000,000	1,374,408,730	0	609,341,800
				김해이지산업단지로	0	1,592,766,820	0	146,420,410
				국제과학벨트(진동)산업단지로	10,054,000,000	13,660		

회계년도	월	소관영	회계명	세출 예산 사업명	1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액
				진천정보산업단지입도로	7,473,000,000	9,918,813,470	76,824,250	76,824,250
				진천송도산업단지입도로	4,933,000,000	4,211,000,000	488,750	63,332,920
				청주에어로폴리스산업단지입도로	573,000,000	587,700,500	0	0
				아산탕정산업단지입도로	6,694,000,000	6,694,000,000	15,562,680	19,527,470
				양성덕계월리산업단지입도로	2,451,000,000	2,614,303,590	0	0
				진천에스폴산업단지입도로	4,506,000,000	2,966,201,780	42,953,260	82,839,680
				광주남부산업단지입도로	4,778,000,000	3,262,000,000	0	0
				금원테크노산업단지입도로	3,662,000,000	3,662,000,000	206,062,810	206,062,810
				김포혁신6산단산업단지입도로	5,296,000,000	5,403,847,400	143,123,290	146,099,450
				0원대충돌산업단지입도로	10,143,000,000	0	0	0
				말양리노조국가산단산업단지입도로	8,905,000,000	2,257,713,340	446,090	3,066,540
				사천항공국가산단산업단지입도로	1,477,000,000	1,077,774,960	0	0
				아산음봉북항산단산업단지입도로	2,812,000,000	2,812,000,000	0	0
				전주탄소산단산업단지입도로	2,239,000,000	514,000,000	0	0
				재천제3산단산업단지입도로	3,489,000,000	8,966,260,430	107,246,000	273,481,370
				진주항공국가산단산업단지입도로	2,924,000,000	227,220,840	0	0
				창녕열납산단산업단지입도로	835,000,000	921,940,000	0	0
				통도전국가산단산업단지입도로	379,000,000	417,271,590	0	0
				김포화강신시내몰리노조산단산업단지입도로	8,292,000,000	8,571,621,620	0	37,610,000
				포천에코그린산단산업단지입도로	2,071,000,000	107,000,000	0	100,000,000
				파주센트럴밸리산단산업단지입도로	2,970,000,000	3,123,234,000	0	0
				파주범월1산단산업단지입도로	1,872,000,000	1,859,690,000	0	0
				벌락브레이크산단산업단지입도로	8,830,000,000	8,978,630,000	0	0
				남창주원도산단산업단지입도로	1,000,000,000	1,000,000,000	0	0
				음성맹동인곡산단산업단지입도로	3,082,000,000	4,435,997,000	6,045,000	6,045,000
				충주북구산단산업단지입도로	2,713,000,000	3,804,660,660	0	0
				보령북천산단산업단지입도로	1,600,000,000	1,605,000,000	27,660,560	79,399,660
				천안익산도지정산업단지입도로	2,719,000,000	5,024,350,000	0	0
				금호유타폴리스산단산업단지입도로	7,777,000,000	622,846,000	0	0
				사천항공산업대교 건설	1,400,000,000	1,150,000,000	0	0
				광주정미산단산업단지입도로	5,260,000,000	3,760,000,000	1,269,050	154,751,180
				광주명계3산단산업단지입도로	1,500,000,000	1,509,000,000	4,998,460	512,770,220
				전원북부BHT산단산업단지입도로	2,200,000,000	5,600,000,000	26,315,000	81,379,800
				공주농원산단산업단지입도로	250,000,000	250,000,000	0	0
				아산탕정테크노산단산업단지입도로	600,000,000	38,000,000	0	0
				아산염치산단산업단지입도로	600,000,000	25,000,000	0	0
				청주북이산단산업단지입도로	1,000,000,000	1,000,000,000	0	0
				음성테크노산단산업단지입도로	100,000,000	85,000,000	0	0
				예산테크2산단산업단지입도로	100,000,000	140,000,000	0	0
				빛그린산단광주광명면산업단지입도로	3,000,000,000	1,320,000,000	50,042,840	51,452,080