

[20.9.7 기준]

회계연도					세출 예산 사업명					(단위/원)			
회계연도	월	소관명	회계명							1)예산액	2)예산현액	3)당일지출금액	4)누계지출금액
		[26]국토교통부								39,391,867,000,000	39,697,931,543,730	2,852,109,353,030	3,861,106,153,690
			[11]일반회계							21,702,935,000,000	21,750,246,311,860	1,613,090,738,210	2,404,659,139,640
				[080]사회복지						4,204,790,000,000	4,205,800,129,230	156,496,147,170	309,835,524,870
					[081]기초생활보장					1,632,475,000,000	1,632,513,875,000	130,612,572,000	282,016,589,130
					[1000]기초주거생활보장					1,632,475,000,000	1,632,513,875,000	130,612,572,000	282,016,589,130
						[1034]주택정책지원				1,632,475,000,000	1,632,513,875,000	130,612,572,000	282,016,589,130
							[302]주거급여지원			1,632,475,000,000	1,632,513,875,000	130,612,572,000	282,016,589,130
				[088]주택						2,572,315,000,000	2,573,286,254,230	25,883,575,170	27,818,935,740
					[1000]주택시장안정및주거복지향상					148,291,000,000	149,262,254,230	25,883,575,170	27,818,935,740
						[1031]주택가격조차지원				73,446,000,000	74,186,520,000	4,100,000	1,929,985,400
							[301]주택및주거통합조차			8,817,000,000	9,444,870,000	0	0
							[302]주택공사가격조차			63,349,000,000	63,441,650,000	4,100,000	1,929,985,400
							[399]부동산 서비스산업 육성			1,280,000,000	1,300,000,000	0	0
						[1034]주택정책지원				5,042,000,000	5,042,000,000	9,475,170	18,950,340
							[306]공동주택관리 분쟁조정센터 운영지원			1,929,000,000	1,929,000,000	0	0
							[307]하자심사분쟁조정위원회 업무위탁			2,221,000,000	2,221,000,000	9,475,170	18,950,340
							[309]주택정책 시장관리			892,000,000	892,000,000	0	0
						[1036]주거환경개선지원				69,803,000,000	70,033,734,230	25,870,000,000	25,870,000,000
							[303]재정비축전사업지원			14,803,000,000	15,033,734,230	7,370,000,000	7,370,000,000
							[304]노후공공임대주택시설개선(그린홈)			55,000,000,000	55,000,000,000	18,500,000,000	18,500,000,000
						[8400]내부거래지출				2,424,024,000,000	2,424,024,000,000	0	0
							[8411]회계기금간전출(일반회계)			2,424,024,000,000	2,424,024,000,000	0	0
							[841]주택도시기금(주택계정) 전출			2,424,024,000,000	2,424,024,000,000	0	0
				[120]교통 및물류						15,981,884,000,000	15,998,114,968,200	1,406,201,419,760	1,780,065,065,650
										8,236,874,000,000	8,236,874,000,000	1,140,000,000,000	1,172,829,000,000
							[8000]회계간거래(전출금)			8,236,874,000,000	8,236,874,000,000	1,140,000,000,000	1,172,829,000,000
							[8011]회계간전출(일반회계)			8,236,874,000,000	8,236,874,000,000	1,140,000,000,000	1,172,829,000,000
							[801]교통시설특별회계(도로계정) 전출			8,236,874,000,000	8,236,874,000,000	1,140,000,000,000	1,172,829,000,000
							[801]교통시설특별회계(도로계정) 전출			8,236,874,000,000	8,236,874,000,000	1,140,000,000,000	1,172,829,000,000
							[801]교통시설특별회계(도로계정) 전출			6,537,519,000,000	6,546,188,939,650	204,664,966,180	503,441,383,390
							[122]철도			2,427,472,000,000	2,436,141,939,650	92,164,966,180	390,941,383,390
										2,427,472,000,000	2,436,141,939,650	92,164,966,180	390,941,383,390
							[2700]철도안전및운영			2,044,348,000,000	2,036,442,790,650	899,268,180	299,315,679,810
										384,308,000,000	384,308,000,000	0	52,556,000,000
							[301]일반철도시설유지보수취탁			1,415,272,000,000	1,407,366,790,650	82,088,180	245,927,499,810
							[302]일반철도안전및시설개량			173,333,000,000	173,333,000,000	33,500,000	33,500,000
							[303]고속철도안전및시설개량			37,347,000,000	37,347,000,000	0	0
							[304]철도교통관계시설운영취탁			164,000,000	164,000,000	0	15,000,000
							[307]철도사고조사			32,249,000,000	32,249,000,000	0	0
							[309]철도시설위탁관리권			1,675,000,000	1,675,000,000	783,680,000	783,680,000
							[312]철도안전관리제도운영			30,324,000,000	46,899,149,000	465,698,000	825,703,580
							[2733]철도정책지원			24,000,000,000	38,519,484,000	40,000,000	290,000,000
										4,263,000,000	6,318,665,000	425,698,000	535,703,580
							[316]철도핵심인력양성			1,101,000,000	1,101,000,000	0	0
							[322]신약백지용진환경건강기술개발(R&D)			960,000,000	960,000,000	0	0
							[2736]철도운영지원(일반)			352,800,000,000	352,800,000,000	90,800,000,000	90,800,000,000
										352,800,000,000	352,800,000,000	90,800,000,000	90,800,000,000
							[8000]회계간거래(전출금)			4,103,301,000,000	4,103,301,000,000	112,500,000,000	112,500,000,000
							[8012]회계간전출(일반회계)			4,103,301,000,000	4,103,301,000,000	112,500,000,000	112,500,000,000
										3,676,002,000,000	3,676,002,000,000	100,000,000,000	100,000,000,000
							[8600]회계기금간거래(예수원금상환)			427,299,000,000	427,299,000,000	12,500,000,000	12,500,000,000
										6,667,000,000	6,667,000,000	0	0
							[8611]회계기금간예수원금상환(일반회계)			6,667,000,000	6,667,000,000	0	0
										6,667,000,000	6,667,000,000	0	0
							[863]공공자금관리기금(융자계정) 예수원금상환			79,000,000	79,000,000	0	0
										79,000,000	79,000,000	0	0
							[8711]회계기금간예수이자상환(일반회계)			79,000,000	79,000,000	0	0
										79,000,000	79,000,000	0	0
							[873]공공자금관리기금(융자계정) 예수이자상환			24,620,000,000	24,620,000,000	356,237,520	781,539,710
										9,838,000,000	9,838,000,000	42,667,710	90,374,770
							[3600]항공안전지원			2,279,000,000	2,279,000,000	39,753,750	54,966,870
										2,279,000,000	2,279,000,000	39,753,750	54,966,870
							[3633]국제항공협력			485,000,000	485,000,000	2,913,960	35,407,900
										485,000,000	485,000,000	2,913,960	35,407,900
							[3634]항공안전검사수입대체			7,074,000,000	7,074,000,000	0	0
										2,814,000,000	2,814,000,000	0	0
							[451]항공기검사			4,260,000,000	4,260,000,000	0	0
							[3635]항공인력양성			14,782,000,000	14,782,000,000	313,569,810	691,164,940
										10,451,000,000	10,451,000,000	313,569,810	691,164,940
							[3700]항공운영지원			6,865,000,000	6,865,000,000	111,787,990	295,613,600
										3,586,000,000	3,586,000,000	201,781,820	395,551,340
							[3731]항공운영지원			4,331,000,000	4,331,000,000	0	0
										4,331,000,000	4,331,000,000	0	0
							[3732]항공안전기술지원			1,182,871,000,000	1,190,432,028,550	61,180,216,060	103,013,142,550
										12,109,000,000	12,195,930,000	32,922,220	73,911,890
							[4000]물류정책			1,000,000,000	1,050,000,000	0	19,000,000
										1,000,000,000	1,050,000,000	0	19,000,000
							[4032]화물자동차지원(일반)			11,109,000,000	11,145,930,000	32,922,220	54,911,890
										1,187,000,000	1,137,000,000	20,922,220	21,911,890
							[4034]물류산업지원			3,722,000,000	3,808,930,000	12,000,000	33,000,000
										5,200,000,000	5,200,000,000	0	0
										1,000,000,000	1,000,000,000	0	0
							[4100]국토교통연구개발			377,917,000,000	378,610,588,060	2,985,133,030	5,508,087,770
										61,885,000,000	61,992,800,000	1,000,000	19,886,740
							[4141]국토교통기술역량강화(R&D)			37,441,000,000	37,548,800,000	1,000,000	19,886,740
										24,444,000,000	24,444,000,000	0	0
							[301]국토교통기술촉진연구(R&D)			2,647,000,000	3,232,788,060	184,133,030	688,201,030
							[4148]정책연구개발(R&D)			2,647,000,000	3,232,788,060	184,133,030	688,201,030
							[301]정책연구개발사업(R&D)			10,038,000,000	10,038,000,000	1,800,000,000	1,800,000,000

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005,100	0
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374,820	0
374,820	0

회계연도	월	소관영	회계영	세출 예산 사업명	1)예산액	2)예산현액	3)당일지출금액	4)누계지출금액
				[301]혁신성장특화프로젝트(R&D)	12,790,000,000	12,790,000,000	0	0
				[302]스마트시티 국제표준화 기발 조성(R&D)	2,500,000,000	2,500,000,000	0	0
				[4200]국토교통정보화	101,238,000,000	104,101,339,020	3,860,813,520	12,740,935,150
				[4232]철도정보화(정보화)	12,593,000,000	12,593,000,000	37,000,000	74,000,000
				[4237]철도정보시스템구축및운영(정보화)	12,593,000,000	12,593,000,000	37,000,000	74,000,000
				[4234]항공정보화사업(정보화)	2,164,000,000	2,164,000,000	0	12,000,000
				[505]항공정보시스템운영(정보화)	2,164,000,000	2,164,000,000	0	12,000,000
				[4237]교통정보화(정보화)	1,678,000,000	1,678,000,000	0	0
				[508]교통정보시스템구축및운영(정보화)	1,678,000,000	1,678,000,000	0	0
				[4241]건설사업정보화(정보화)	9,567,000,000	10,736,990,000	836,400,000	836,400,000
				[511]SOC안전정보시스템(정보화)	4,525,000,000	5,694,990,000	836,400,000	836,400,000
				[512]건설사업정보시스템(정보화)	3,311,000,000	3,311,000,000	0	0
				[515]기반시설통합관리시스템구축(정보화)	1,731,000,000	1,731,000,000	0	0
				[4244]건축정보화(정보화)	4,858,000,000	4,858,000,000	0	0
				[516]건축정보시스템구축및운영(정보화)	4,858,000,000	4,858,000,000	0	0
				[4246]건설산업통합정보망(정보화)	2,165,000,000	2,218,970,000	0	0
				[518]건설산업정보시스템구축및운영(정보화)	2,165,000,000	2,165,000,000	0	0
				[519]해외건설산업정보시스템 구축 및 운영(정보화)	0	53,970,000	0	0
				[4249]국토교통행정정보화(정보화)	9,209,000,000	10,066,004,500	85,558,550	361,980,180
				[521]국토교통행정정보시스템구축(정보화)	6,056,000,000	6,913,004,500	85,558,550	136,433,120
				[525]국토교통 정보보호체계구축 및 운영(정보화)	3,153,000,000	3,153,000,000	0	225,547,060
				[4253]국가물류정보화(정보화)	4,500,000,000	4,500,000,000	136,000,000	1,170,000,000
				[525]국가물류정보체계구축및운영(정보화)	4,500,000,000	4,500,000,000	136,000,000	1,170,000,000
				[4254]국토이동정보화(정보화)	4,408,000,000	4,819,900,000	0	0
				[526]국토이동정보체계구축및운영(정보화)	4,408,000,000	4,819,900,000	0	0
				[4258]자율차전선형(정보화)	4,465,000,000	4,536,120,000	0	0
				[561]자율차전선형운영(정보화)	4,665,000,000	4,536,120,000	0	0
				[4263]부동산행정정보화	16,749,000,000	17,248,354,520	2,705,867,970	3,042,567,970
				[510]토지종합정보시스템운영(정보화)	8,145,000,000	8,544,250,000	2,045,867,970	2,382,567,970
				[562]주택행정정보시스템운영(정보화)	8,604,000,000	8,704,104,520	660,000,000	660,000,000
				[4270]국토공간정보체계구축및지원(정보화)	28,682,000,000	28,682,000,000	59,987,000	7,243,987,000
				[561]국가공간정보 공동활용체계 구축 및 운영(정보화)	2,578,000,000	2,578,000,000	0	0
				[563]국토공간정보기반조성(정보화)	5,848,000,000	5,548,000,000	59,987,000	59,987,000
				[564]지하시설물 안전화(보조, 정보화)	19,039,000,000	19,039,000,000	0	7,184,000,000
				[565]공간 빅데이터 체계 구축(정보화)	1,217,000,000	1,517,000,000	0	0
				[4300]건설 정책 및 기술지원	181,873,000,000	182,706,640,800	30,163,671,520	36,425,024,860
				[4303]기술지원조사및관리	1,650,000,000	1,650,000,000	0	0
				[301]공제자알조사및관리	1,650,000,000	1,650,000,000	0	0
				[4304]건설기계제작결합시정사업	3,141,000,000	3,141,000,000	0	1,221,000,000
				[302]건설기계제작결합시정사업	3,141,000,000	3,141,000,000	0	1,221,000,000
				[4305]기계설비산업발전지원	950,000,000	950,000,000	123,830,000	123,830,000
				[301]기계설비산업발전지원	950,000,000	950,000,000	123,830,000	123,830,000
				[4308]건설기계임대료채납신고센터운영	200,000,000	200,000,000	0	0
				[301]건설기계임대료채납신고센터운영	200,000,000	200,000,000	0	0
				[4310]해외인프라시장개척	120,427,000,000	121,123,491,600	30,013,531,390	30,714,170,450
				[301]해외인프라시장개척	97,977,000,000	98,086,074,000	30,009,421,390	30,677,300,450
				[302]국제개발협력사업 지원(ODA)	22,450,000,000	23,037,417,600	4,110,000	16,870,000
				[4313]한국시설안전공단출연	39,081,000,000	39,081,000,000	0	3,862,000,000
				[301]한국시설안전공단출연	39,081,000,000	39,081,000,000	0	3,862,000,000
				[4314]공사비산정기준관리운영	1,478,000,000	1,478,000,000	0	0
				[301]공사비산정기준관리운영	1,478,000,000	1,478,000,000	0	0
				[4315]건설신기술운영	1,798,000,000	1,798,000,000	0	0
				[302]건설교통신기술지정	1,798,000,000	1,798,000,000	0	0
				[4316]건설공사품질관리(수입대체)	768,000,000	768,000,000	17,310,130	57,590,970
				[451]건설공사품질시험	768,000,000	768,000,000	17,310,130	57,590,970
				[4317]건설공사기술운영	2,600,000,000	2,600,000,000	0	400,000,000
				[301]국가건설기준센터운영	2,600,000,000	2,600,000,000	0	400,000,000
				[4318]건설기술제도선진화	701,000,000	838,149,000	0	37,433,440
				[301]건설기술제도선진화	701,000,000	838,149,000	0	37,433,440
				[4322]건설기술인력양성	700,000,000	700,000,000	0	0
				[301]블록체인 고급 건설기술자 양성 지원	700,000,000	700,000,000	0	0
				[4323]건설시설안전관리	2,564,000,000	2,564,000,000	9,000,000	9,000,000
				[303]노후기반시설관리	2,564,000,000	2,564,000,000	9,000,000	9,000,000
				[4325]스마트건설지원센터운영	4,900,000,000	4,900,000,000	0	0
				[301]스마트건설지원센터운영	4,900,000,000	4,900,000,000	0	0
				[4326]공공건설BIM활성화지원	550,000,000	550,000,000	0	0
				[301]공공건설BIM활성화지원	550,000,000	550,000,000	0	0
				[4327]건설업온실가스에너지목록관리제	365,000,000	365,000,000	0	0
				[301]건설업온실가스에너지목록관리제	365,000,000	365,000,000	0	0
				[4400]국토교통인재개발	1,386,000,000	1,386,000,000	49,340,250	121,820,980
				[4431]수입대체경비	780,000,000	780,000,000	41,340,250	113,820,980
				[451]국토교통인재개발원수입대체경비	780,000,000	780,000,000	41,340,250	113,820,980
				[4434]국토교통역량교육사업	606,000,000	606,000,000	8,000,000	8,000,000
				[300]국토교통역량교육사업	606,000,000	606,000,000	8,000,000	8,000,000
				[4600]자동차및교통정책	151,435,000,000	151,843,430,000	655,985,100	1,211,985,100
				[4631]교통사고예방및피해자보호	6,452,000,000	6,500,950,000	0	254,700,000
				[305]교통사고예방지원	6,452,000,000	6,500,950,000	0	254,700,000
				[4633]첨단미래형자동차활성화	8,457,000,000	8,457,000,000	0	0
				[304]첨단자동차검사연구센터구축	8,457,000,000	8,457,000,000	0	0
				[4634]자동차안전도감화	58,402,000,000	58,596,000,000	604,000,000	873,000,000
				[302]자동차안전도감화	15,317,000,000	15,317,000,000	0	0
				[319]자동차돌차 상용화	24,778,000,000	24,778,000,000	604,000,000	673,000,000
				[322]자동차대체부품 인증지원센터 구축	8,492,000,000	8,492,000,000	0	0
				[323]친환경자동차 부품 인증센터 설립	5,000,000,000	5,000,000,000	0	0
				[324]자동차 튜닝인증 기술지원	1,615,000,000	1,809,000,000	0	0
				[325]자동차대체부품 활성화사업	3,000,000,000	3,000,000,000	0	0
				[326]교통안전박물관 건립	200,000,000	200,000,000	0	200,000,000
				[4638]교통안전공단출연	70,487,000,000	70,487,000,000	0	0
				[301]교통안전공단출연	69,924,000,000	69,924,000,000	0	0
				[302]스마트 주차정보시스템 구축	563,000,000	563,000,000	0	0
				[4639]교통계획 및 평가	7,637,000,000	7,802,480,000	51,985,100	84,285,100
				[306]교통정책 종합연구	1,506,000,000	1,471,480,000	51,985,100	84,285,100
				[307]중기교통시설투자계획수립	400,000,000	600,000,000	0	0
				[517]국가교통조사	5,731,000,000	5,731,000,000	0	0
				[7000]국토교통행정지원	338,467,000,000	341,150,837,870	22,262,174,770	44,665,776,620
				[7001]분부 인천비	118,019,000,000	118,019,000,000	8,778,479,510	17,364,103,130
				[101]분부 인천비	118,019,000,000	118,019,000,000	8,778,479,510	17,364,103,130
				[7002]소속 기관 인천비	155,294,000,000	154,860,506,000	10,422,123,410	20,167,968,580
				[102]지방공로관리청 인천비	86,405,000,000	86,344,206,000	5,663,228,180	11,265,705,050
				[105]철도특별사법경찰대 인천비	30,768,000,000	30,768,000,000	2,201,106,300	3,983,495,260
				[106]지방항공청 등 인천비	38,121,000,000	37,748,300,000	2,557,788,930	4,918,768,270
				[7011]분부 기관경비	18,438,000,000	19,802,072,300	1,201,871,420	2,969,593,680
				[201]분부 기관경비(비총액)	3,810,000,000	5,455,414,360	343,785,290	784,593,690
				[251]분부 기관경비(비총액)	14,628,000,000	14,346,657,940	858,086,130	2,184,999,990
				[7018]소속 기관 기관경비	11,050,000,000	10,037,753,490	402,001,640	997,799,890
				[203]중앙토지수용위원회기본경비	116,000,000	116,000,000	7,059,070	12,604,050
				[204]서울지방항공청기본경비	368,000,000	388,441,000	27,340,610	44,582,070
				[205]부산지방항공청기본경비	271,000,000	274,383,000	3,037,690	12,523,580
				[207]제주지방항공청기본경비	128,000,000	154,426,000	2,333,240	17,808,930
				[208]항공철도사고조사위원회기본경비	12,000,000	12,000,000	3,000,000	3,000,000
				[209]국토교통인재개발원기본경비	1,434,000,000	89,247,000	1,419,000	11,419,000
				[210]철도특별사법경찰대 기본경비	605,000,000	669,564,000	22,893,020	60,246,030
				[211]대도시권광역교통위원회기본경비	494,000,000	314,847,000	7,000,000	21,724,670
				[252]중앙토지수용위원회기본경비(비총액)	715,000,000	769,194,000	16,000,000	41,000,000
				[254]서울지방항공청기본경비(비총액)	581,000,000	589,200,000	29,964,140	67,070,240
				[254]부산지방항공청기본경비(비총액)	326,000,000	362,085,490	7,840,900	26,005,100
				[256]제주지방항공청기본경비(비총액)	135,000,000	149,000,000	3,442,280	10,363,110
				[257]항공철도사고조사위원회기본경비(비총액)	181,000,000	181,000,000	22,500,000	32,500,000
				[258]국토교통인재개발원기본경비(비총액)	1,532,000,000	1,677,500,000	41,783,400	134,774,850
				[259]철도특별사법경찰대 기본경비(비총액)	1,623,000,000	1,766,066,000	89,721,810	255,314,020

회계연도	월	소관명	회계명	세출 예산 사업명	1)예산액	2)예산현액	3)당일지출금액	4)누계지출금액
				[260]내도시관광역교통위원회기본경비(비충액)	2,529,000,000	2,523,900,000	114,062,480	246,864,240
				[7024]지방청통기본경비	13,469,000,000	16,393,423,000	1,175,854,120	2,426,770,950
				[202]서울지방국토관리청기본경비	1,126,000,000	1,195,136,000	72,928,000	160,781,480
				[203]제주지방국토관리청기본경비	1,020,000,000	1,097,807,000	65,476,120	133,412,710
				[204]대전지방국토관리청기본경비	1,820,000,000	1,895,305,000	142,228,440	364,010,290
				[205]익산지방국토관리청기본경비	1,971,000,000	3,263,393,000	151,971,410	321,733,810
				[206]부산지방국토관리청기본경비	2,707,000,000	2,731,848,000	208,646,190	418,918,760
				[252]서울지방국토관리청기본경비(비충액)	550,000,000	549,100,000	17,019,700	88,906,250
				[253]제주지방국토관리청기본경비(비충액)	1,864,000,000	2,567,688,000	358,197,420	505,435,910
				[254]대전지방국토관리청기본경비(비충액)	634,000,000	903,400,000	66,675,490	157,656,570
				[255]익산지방국토관리청기본경비(비충액)	918,000,000	1,261,900,000	67,908,670	166,318,310
				[256]부산지방국토관리청기본경비(비충액)	859,000,000	927,846,000	24,802,680	109,596,860
				[7031]소속기관전산운영경비	133,000,000	133,000,000	1,210,000	21,210,000
				[301]소속기관전산운영경비	133,000,000	133,000,000	1,210,000	21,210,000
				[7036]국토교통정책지원	15,585,000,000	15,809,092,000	92,619,960	117,219,960
				[303]행정소송수행면화사전임	2,295,000,000	2,305,000,000	10,403,880	35,003,880
				[304]정책홍보기획연구운영	2,091,000,000	2,305,092,000	82,216,080	82,216,080
				[305]민원콜센터운영	1,199,000,000	1,199,000,000	0	0
				[307]국토교통 혁신펀드	10,000,000,000	10,000,000,000	0	0
				[7037]국토교통국제협력	2,820,000,000	2,420,000,000	22,866,200	261,645,380
				[303]기타국제기구분담금(ODA)	100,000,000	100,000,000	0	0
				[305]국제협력	2,146,000,000	1,746,000,000	18,805,930	250,734,390
				[306]국제교통포럼분담금	97,000,000	97,000,000	0	2,626,030
				[307]UN ESCAP 분담금(ODA)	34,000,000	34,000,000	0	0
				[309]국제항공회담및도선개발	272,000,000	272,000,000	4,060,270	8,284,960
				[310]광역교통 국제협력	171,000,000	171,000,000	0	0
				[7040]행정능률향상 및 능력개발	2,624,000,000	2,640,991,080	98,507,230	208,979,890
				[300]행정능률향상 및 능력개발	723,000,000	723,000,000	5,258,700	28,913,570
				[303]국토발전전지구 운영	1,901,000,000	1,917,991,080	93,248,530	180,066,320
				[7041]청사확보 및 시설개선	210,000,000	210,000,000	0	0
				[318]소속기관 직원 숙소 임차	210,000,000	210,000,000	0	0
				[7042]사회복무지원	825,000,000	825,000,000	66,641,280	130,485,160
				[301]사회복무요원 지원	825,000,000	825,000,000	66,641,280	130,485,160
				[7100]항공교통본부(책임운영)	18,446,000,000	18,437,263,000	1,170,175,650	2,265,600,180
				[7101]항공교통본부 인건비	17,466,000,000	17,466,000,000	1,133,582,370	2,191,319,530
				[101]항공교통본부 인건비	17,466,000,000	17,466,000,000	1,133,582,370	2,191,319,530
				[7111]항공교통본부 기본경비	980,000,000	971,263,000	36,593,280	74,280,650
				[201]항공교통본부 기본경비	910,000,000	901,263,000	36,593,280	74,280,650
				[251]항공교통본부 기본경비(비충액)	70,000,000	70,000,000	0	0
				[140]국토및지역개발	1,516,261,000,000	1,546,331,214,430	50,393,171,280	314,758,549,120
				[141]수자원	644,725,000,000	662,558,912,220	6,622,490,690	98,137,770,630
				[5300]하천관리	644,725,000,000	662,558,912,220	6,622,490,690	98,137,770,630
				[5331]국가하천정비지원	643,000,000,000	660,795,458,820	6,622,490,690	98,135,851,130
				[301]국가하천정비	341,500,000,000	345,415,010,060	4,647,525,090	7,557,070,640
				[302]지수연구개발	29,068,000,000	30,070,665,230	212,413,000	423,313,000
				[306]하천재해복구	0	12,354,127,000	580,131,810	585,312,810
				[308]국가하천유지보수	272,432,000,000	272,955,656,530	1,182,420,790	89,570,154,680
				[5333]하천관리토지보상(충액계상)	1,725,000,000	1,763,453,400	0	1,919,500
				[461]하천관리토지보상	1,725,000,000	1,763,453,400	0	1,919,500
				[142]지역및도시	798,276,000,000	810,464,212,210	41,320,680,590	212,616,778,490
				[5500]지역개발	103,576,000,000	103,880,024,000	182,302,690	374,692,690
				[5543]해안권및내륙권발전지원	124,000,000	124,000,000	11,000,000	17,000,000
				[301]해안권및내륙권발전지원	124,000,000	124,000,000	11,000,000	17,000,000
				[5544]방조제 관리 지원	2,300,000,000	2,300,000,000	0	0
				[301]시화방조제 관리지원	2,300,000,000	2,300,000,000	0	0
				[5547]국토정책지원	1,152,000,000	1,456,024,000	171,302,690	357,692,690
				[301]국토정책 종합연구	382,000,000	443,524,000	33,202,690	87,592,690
				[302]정소년 국토교육 지원	264,000,000	264,000,000	132,000,000	264,000,000
				[304]지역개발사업평가운영	236,000,000	358,500,000	6,100,000	6,100,000
				[306]제4차 수도권정비계획수립	270,000,000	390,000,000	0	0
				[5557]세만금개발사업지원	100,000,000,000	100,000,000,000	0	0
				[303]세만금개발공사설립	100,000,000,000	100,000,000,000	0	0
				[5600]도시정책	417,397,000,000	421,861,000,500	22,845,880,780	189,185,011,610
				[5632]도시개발	2,796,000,000	2,862,470,000	94,497,700	94,497,700
				[301]도시정책 종합연구	676,000,000	713,470,000	94,497,700	94,497,700
				[302]부동산투자회사 감독 및 검사지원	1,470,000,000	1,499,000,000	0	0
				[309]유엔해비타트 개도국 도시지원(ODA)	650,000,000	650,000,000	0	0
				[5633]도시경관및건축문화정책향상	7,009,000,000	7,181,830,500	17,628,690	2,025,868,690
				[302]건축정책종합연구	270,000,000	340,930,500	17,628,690	17,628,690
				[303]건축문화진흥	6,739,000,000	6,840,900,000	0	2,008,240,000
				[5634]건축서비스산업 지원	8,044,000,000	8,326,000,000	1,139,670,000	1,713,670,000
				[308]건축안전	8,044,000,000	8,326,000,000	1,139,670,000	1,713,670,000
				[5635]용산공원 조성사업	1,431,000,000	1,856,471,000	87,996,190	131,401,780
				[301]용산공원 조성사업 지원	1,431,000,000	1,856,471,000	87,996,190	131,401,780
				[5637]스마트시티 지원	152,085,000,000	155,367,670,000	21,497,861,090	25,219,781,090
				[304]스마트시티 기반구축	38,250,000,000	38,388,870,000	14,288,550,000	14,888,550,000
				[308]스마트시티확산사업	98,115,000,000	101,130,700,000	7,068,000,000	7,068,000,000
				[309]스마트시티산업육성	15,720,000,000	15,848,100,000	141,311,090	3,263,231,090
				[5638]국가건축정책위원회 운영	1,559,000,000	1,763,767,000	8,227,110	99,92,350
				[301]국가건축정책위원회 운영 지원	1,559,000,000	1,763,767,000	8,227,110	99,92,350
				[5641]녹색건축물 보급 활성화 지원	231,772,000,000	231,772,000,000	0	159,900,000,000
				[303]건축물 온실가스 및 에너지절감사업 활성화	1,722,000,000	1,722,000,000	0	0
				[312]제로에너지건축신산업육성	2,450,000,000	2,450,000,000	0	600,000,000
				[313]공공건축물 그린리모델링	227,600,000,000	227,600,000,000	0	159,300,000,000
				[5642]수소도시기반구축	12,520,000,000	12,520,000,000	0	0
				[301]수소도시지원	12,520,000,000	12,520,000,000	0	0
				[5645]토지 이용	181,000,000	210,792,000	0	0
				[301]토지이용규제개선	181,000,000	210,792,000	0	0
				[5700]국토정보관리	152,953,000,000	153,727,756,150	4,893,120,310	6,380,423,260
				[5731]부동산공시	94,964,000,000	95,017,990,000	3,601,370,000	4,773,600,150
				[301]지가조사	94,964,000,000	95,017,990,000	3,601,370,000	4,773,600,150
				[5733]국유재산관리	466,000,000	628,725,000	1,812,800	3,625,600
				[301]국유재산실태조사	466,000,000	628,725,000	1,812,800	3,625,600
				[5734]국토공간정보체계구축 및 지원	4,338,000,000	4,490,938,000	29,568,000	29,568,000
				[301]국토공간정보 인력양성	1,344,000,000	1,344,000,000	0	0
				[302]국토공간정보정책지원	2,394,000,000	2,546,938,000	29,568,000	29,568,000
				[306]국가공간정보 품질관리 수준평가 시행	600,000,000	600,000,000	0	0
				[5735]국토정보제도개선	53,185,000,000	53,590,103,150	1,260,369,510	1,573,629,510
				[301]지적관리	3,003,000,000	3,003,000,000	46,815,000	57,815,000
				[302]지적재조사	45,000,000,000	45,264,853,150	468,674,400	770,934,400
				[303]북한지적디지털지적구축	1,416,000,000	1,556,250,000	375,300,000	375,300,000
				[304]위장정보활용센터설립운영(R&D)	3,766,000,000	3,766,000,000	369,580,110	369,580,110
				[5800]국토지리정보원운영	105,621,000,000	112,266,431,560	10,399,376,810	13,676,650,930
				[5802]국토지리정보원인건비	8,844,000,000	8,844,000,000	546,086,480	1,080,613,400
				[101]인건비	8,844,000,000	8,844,000,000	546,086,480	1,080,613,400
				[5818]국토지리정보원기본경비	1,358,000,000	1,333,500,000	103,896,300	182,217,980
				[201]기본경비	1,358,000,000	1,333,500,000	103,896,300	182,217,980
				[5831]국토지형관리	95,419,000,000	102,088,931,560	9,749,394,030	12,413,819,550
				[301]국가기분도제작	71,984,000,000	76,765,496,500	8,091,263,090	9,226,898,630
				[302]국가기준점관리	16,063,000,000	17,080,299,880	1,402,956,010	2,737,068,490
				[303]국토조사및지형	2,806,000,000	3,342,529,550	121,192,150	128,341,750
				[304]유엔 아프리카 자원공간 정보 구축(ODA)	2,800,000,000	2,992,072,300	0	110,755,700
				[501]국토지형관리(정보화)	1,766,000,000	1,908,533,330	133,982,780	210,754,980
				[8000]회계간거래(전출금)	18,729,000,000	18,729,000,000	3,000,000,000	3,000,000,000
				[8016]회계간전출	18,729,000,000	18,729,000,000	3,000,000,000	3,000,000,000
				[806]혁신도시건설특별회계 전출	18,729,000,000	18,729,000,000	3,000,000,000	3,000,000,000
				[143]산업단지	73,260,000,000	73,308,090,000	2,450,000,000	4,004,000,000
				[6000]산업단지개발및지원	73,260,000,000	73,308,090,000	2,450,000,000	4,004,000,000
				[6031]산업단지지원(일반)	73,260,000,000	73,308,090,000	2,450,000,000	4,004,000,000
				[301]도시첨단산업단지지원	5,410,000,000	5,410,000,		

[20.9.7 기준]

(단위/원)

회계연도	월	소관영	회계명	세출 예산 사업명	1)예산액	2)예산현액	3)당일지출금액	4)누계지출금액
				[310]노후공단 재정비지원	44,130,000,000	44,178,090,000	2,450,000,000	2,450,000,000
				[311]산업단지 개발지원	500,000,000	500,000,000	0	0
				[315]캠퍼스 혁신파크조성	2,220,000,000	2,220,000,000	0	1,554,000,000
				[361]포항블루밸리 국가산단(1단계)내 일대 전용 산업단지 조성	21,000,000,000	21,000,000,000	0	0
			[17]교통시설특별회계		14,376,240,000,000	14,500,062,166,370	1,213,513,958,120	1,385,592,524,110
			[120]교통및물류		14,364,988,000,000	14,488,804,166,370	1,213,513,958,120	1,385,592,524,110
			[121]도로		9,406,802,000,000	9,481,154,411,320	1,102,335,243,650	1,239,676,758,420
			[1500]고속도로건설		1,663,639,000,000	1,666,114,928,300	207,300,000,000	263,760,900,000
			[1531]고속도로조사업체		14,748,000,000	17,223,928,300	1,200,000,000	1,260,900,000
			[301]고속도로조사업체		14,548,000,000	17,023,928,300	1,200,000,000	1,260,900,000
			[302]고속도로접도구역매수		200,000,000	200,000,000	0	0
			[1532]고속도로건설		1,635,891,000,000	1,635,891,000,000	203,100,000,000	259,500,000,000
			[339]양양-물산고속도로건설		369,000,000,000	375,700,000,000	75,200,000,000	75,200,000,000
			[342]대구-울진고속도로건설		56,187,000,000	56,187,000,000	25,900,000,000	25,900,000,000
			[359]화도-강령고속도로건설		22,904,000,000	22,904,000,000	0	0
			[364]광주-유원		13,588,000,000	13,588,000,000	1,500,000,000	1,500,000,000
			[365]파주-포천 고속도로		110,040,000,000	60,040,000,000	25,900,000,000	25,900,000,000
			[367]포항-영덕고속도로건설		113,878,000,000	107,178,000,000	48,000,000,000	48,000,000,000
			[368]당진-천안고속도로건설		50,444,000,000	50,444,000,000	1,100,000,000	1,100,000,000
			[369]김포-파주고속도로		107,786,000,000	202,786,000,000	0	18,100,000,000
			[370]광주-강진고속도로		134,359,000,000	83,359,000,000	15,200,000,000	15,200,000,000
			[372]세마-금-전주고속도로건설		133,524,000,000	133,524,000,000	0	0
			[375]봉하-죽전고속도로건설		4,736,000,000	4,736,000,000	500,000,000	500,000,000
			[376]양평-이천고속도로건설		36,995,000,000	36,995,000,000	0	0
			[378]서청-안산고속도로건설		1,000,000,000	1,000,000,000	0	0
			[379]안산-북수원고속도로건설		1,000,000,000	1,000,000,000	0	0
			[380]안성-귀천고속도로건설		296,072,000,000	396,072,000,000	4,000,000,000	42,300,000,000
			[384]세종-안성고속도로건설		160,170,000,000	60,170,000,000	5,800,000,000	5,800,000,000
			[386]문산-다라산 고속도로		30,208,000,000	30,208,000,000	0	0
			[1534]수도충전소인프라 구축		13,000,000,000	13,000,000,000	3,000,000,000	3,000,000,000
			[301]수도충전소인프라 구축		13,000,000,000	13,000,000,000	3,000,000,000	3,000,000,000
			[1600]국도건설		1,711,341,000,000	1,741,175,151,810	24,461,257,300	41,004,180,870
			[1631]일반국도조사업체		99,270,000,000	105,663,130,610	192,246,910	3,347,757,260
			[301]일반국도건설		99,270,000,000	105,663,130,610	192,246,910	3,347,757,260
			[1632]일반국도건설		1,233,503,000,000	1,244,685,924,030	20,472,311,110	30,519,669,240
			[397]국도제철용지비		9,000,000,000	9,261,648,380	220,333,590	1,565,157,020
			[458]고령-이동국도건설		0	337,000,000	0	0
			[544]전주-영광1국도건설		0	1,180,471,980	0	0
			[545]전주-영광2국도건설		0	2,531,648,810	16,651,860	106,863,170
			[547]구례-마산국도건설		37,785,000,000	47,980,000,000	507,457,970	507,478,070
			[564]의정부-소음 국도 건설		10,230,000,000	10,658,759,650	432,815,880	489,309,580
			[565]포항-대안1국도건설		60,029,000,000	63,029,000,000	0	5,338,755,000
			[571]지도-임지국도건설		24,976,000,000	25,338,000,000	0	0
			[574]부산-용성-무가국도건설		11,341,000,000	40,894,000,000	303,792,630	528,418,620
			[576]괴산-용성 국도건설		19,229,000,000	19,302,390,260	1,908,500	22,767,380
			[583]화양-적금1 국도건설		0	84,443,600	0	0
			[587]전천-내촌국도건설		24,866,000,000	39,224,891,420	90,109,470	945,926,880
			[591]옥천-노암국도건설		7,019,000,000	9,872,000,000	2,419,871,530	2,479,150,530
			[595]주상-한기리국도건설		26,958,000,000	27,037,000,000	49,368,000	1,049,426,390
			[597]하동-화계국도건설		16,426,000,000	21,151,467,180	272,666,900	381,183,130
			[603]고성-죽계-마산-진천국도건설		57,764,000,000	48,764,237,200	479,482,400	479,482,400
			[604]국립생태원-동서천IC국도건설		9,571,000,000	9,571,000,000	0	31,278,330
			[605]남원-보문2국도건설		18,694,000,000	18,725,992,500	67,712,430	157,685,450
			[606]담양-한림국도건설		34,298,000,000	26,884,000,000	196,252,720	196,252,720
			[616]영산-백주국도건설		0	84,100,000	0	0
			[623]청송우회국도건설		7,689,000,000	10,423,669,940	3,525,000	24,007,090
			[625]영천-삼정국도건설		1,416,000,000	2,255,000,000	270,000,000	270,000,000
			[627]삼정-산정국도건설		12,875,000,000	13,875,000,000	0	0
			[630]보령-정암국도건설		7,567,000,000	8,665,549,710	153,202,250	153,647,090
			[631]광도-고성국도건설		6,320,000,000	9,549,676,400	299,280,740	299,280,740
			[632]학봉-공암 국도건설		10,402,000,000	10,575,562,250	118,573,800	123,489,110
			[634]고령-봉래 국도건설		1,092,000,000	8,904,000,000	10,650,200	84,808,840
			[636]보령-부여 국도건설		24,970,000,000	23,708,788,760	17,473,300	241,654,720
			[639]고성-통영 국도건설		31,046,000,000	13,746,789,500	8,850,150	10,571,310
			[640]홍재우회 국도건설		13,965,000,000	11,552,566,800	478,627,760	726,973,270
			[641]강진-마량 국도건설		11,272,000,000	11,758,000,000	15,499,000	45,133,000
			[642]덕산-고덕IC		5,892,000,000	6,532,244,640	-39,990,220	80,261,620
			[643]안성광도-대덕		2,712,000,000	2,713,100,290	0	6,462,500
			[644]원주-새말		10,222,000,000	10,222,000,000	163,502,370	175,377,370
			[645]춘천-화천		30,285,000,000	38,567,000,000	4,104,910,400	6,646,576,230
			[649]대곡-관산-용산		11,620,000,000	11,620,000,000	40,708,750	117,121,450
			[650]추포-원대		6,086,000,000	8,563,000,000	6,696,800	27,578,600
			[651]안동-영덕		19,144,000,000	19,257,000,000	6,696,800	662,271,780
			[652]팔탄-봉담 국도건설		6,069,000,000	4,313,008,370	70,711,990	70,839,890
			[653]단양-영월 국도건설		8,616,000,000	8,705,555,420	76,213,890	81,882,340
			[654]한기리-고리 국도건설		15,590,000,000	7,975,000,000	328,264,930	329,658,600
			[656]영동-보문 국도건설		18,298,000,000	21,424,620,530	178,439,980	178,439,980
			[657]정암-임천 국도건설		955,000,000	1,082,000,000	0	0
			[659]성수-진안2국도건설		6,289,000,000	8,727,000,000	26,770,140	245,207,110
			[662]팔당대교-와부국도건설		8,888,000,000	7,333,497,070	7,517,000	7,734,400
			[663]보령추포-오천국도건설		3,364,000,000	4,795,866,470	0	118,900,660
			[664]순창농계-적성국도건설		4,786,000,000	4,781,000,000	73,106,640	98,140,770
			[665]정수-밀양1국도건설		12,517,000,000	5,789,621,230	0	1,040,300
			[667]창수-정계국도건설		15,365,000,000	11,330,113,900	0	-432,295,410
			[668]평택-오산국도건설		3,124,000,000	2,125,000,000	0	0
			[669]청택IC-묘방IC국도건설		3,104,000,000	3,107,509,660	17,600,000	68,265,800
			[670]태안-산대국도건설		4,009,000,000	5,809,000,000	82,853,100	82,853,100
			[671]포산-서암국도건설		9,558,000,000	18,523,000,000	3,330,464,540	5,980,431,380
			[672]하염사진영도로국도건설		11,428,000,000	12,156,663,600	1,724,099,300	911,167,090
			[673]방림-장평국도건설		13,099,000,000	14,502,000,000	125,205,050	1,456,966,370
			[674]남면-정선국도건설		14,115,000,000	14,115,000,000	304,191,860	4,927,820
			[675]영양-평해국도건설		6,288,000,000	6,384,000,000	0	9,027,390
			[676]포항-안동2국도건설		16,659,000,000	17,363,104,890	326,323,730	504,906,800
			[678]고로-우포국도건설		2,558,000,000	5,513,000,000	0	0
			[734]용궁-개포국도건설		5,067,000,000	5,341,000,000	44,149,080	45,584,430
			[734]충청내륙1국도건설		54,109,000,000	50,316,665,850	1,204,266,020	-1,643,570,650
			[735]삼자원터널국도건설		9,329,000,000	9,418,000,000	326,602,260	559,924,950
			[736]정동-유치국도건설		14,369,000,000	16,068,966,410	-1,760,848,810	-3,403,668,530
			[737]청도-밀양2국도건설		7,770,000,000	8,931,000,000	200,380	8,945,250
			[738]홍성-서부남당국도건설		2,216,000,000	3,955,339,890	281,550	108,063,960
			[739]전선-북면국도건설		6,847,000,000	8,058,000,000	798,163,870	828,623,970
			[740]김천-구미국도건설		12,829,000,000	8,467,000,000	35,667,500	76,578,730
			[741]군위-의성국도건설		5,242,000,000	5,258,399,600	296,282,170	338,358,910
			[743]청양-옥동국도건설		8,026,000,000	8,026,000,000	64,190,390	70,710,870
			[744]보령성주우회국도건설		8,838,000,000	8,867,055,360	88,104,680	94,574,680
			[745]상왕리-미천리국도건설		2,474,000,000	6,743,000,000	190,759,910	261,749,110
			[746]충청내륙2국도건설		30,850,000,000	28,289,816,940	607,466,830	818,919,380
			[747]충청내륙3국도건설		27,356,000,000	28,063,206,370	532,215,230	745,283,580
			[748]함안군북-가야국도건설		200,000,000	200,000,000	0	0
			[749]홍천서석우회국도건설		4,056,000,000	5,025,950,260	574,348,810	750,941,590
			[752]의령-합천국도건설		7,761,000,000	7,848,228,390	137,169,400	233,797,790
			[753]고창해리-무안국도건설		8,061,000,000	5,170,491,980	-523,166,800	-2,821,366,800
			[754]담양-곡성국도건설		5,502,000,000	5,071,000,000	565,373,200	580,887,700
			[755]누산IC-제천국도건설		7,000,000,000	6,491,212,190	149,387,030	166,263,330
			[756]전선3IC국도건설		6,928,000,000	6,995,000,000	302,700	80,061,450
			[757]북영천IC-선천리국도건설		6,682,000,000	1,366,507,940	537,100	507,100
			[758]신남-장호원1국도건설		200,000,000	200,000,000	0	0
			[761]신남-복흥국도건설		6,988,000,000	10,107,000,000	93,382,340	214,832,280
			[762]동강-학곡국도건설		5,985,000,000	5,985,000,000	33,138,700	35,322,200
			[763]매전-건천국도건설		11,243,000,000	4,878,000,000	70,130,000	70,220,000

회계연도	월	소관명	회계명					서울 예산 사업명	1)예산액	2)예산현액	3)당일지출금액	4)누계지출금액
								[765]영동-용산1국도건설	11,630,000,000	12,130,296,210	8,585,300	138,703,910
								[766]구미-군위IC국도건설	6,564,000,000	6,588,000,000	320,000	320,000
								[767]단성-시천국도건설	5,351,000,000	5,271,000,000	340,000	340,000
								[768]별교-주암3국도건설	29,981,000,000	21,581,000,000	0	0
								[772]와룡-법천국도건설	4,892,000,000	3,989,000,000	174,482,100	174,482,100
								[774]청양-신흥국도건설	8,084,000,000	5,938,000,160	380,730,940	417,225,320
								[775]함평-해보국도건설	8,984,000,000	8,984,000,000	35,696,520	111,024,270
								[779]연천-신탄국도건설	5,690,000,000	2,235,440,000	0	22,510
								[780]화순동면-순천주암국도건설	12,953,000,000	8,891,000,000	90,000,000	-2,951,000,000
								[781]영동-용산2국도건설	500,000,000	40,000,000	0	8,131,730
								[782]남일고은-정주상당 국도건설	200,000,000	40,000,000	0	7,531,890
								[785]동이천IC 국도건설	1,000,000,000	509,000,000	0	0
								[786]무주-설천 국도건설	1,000,000,000	900,000,000	0	0
								[792]정수-진안3 국도건설	1,945,000,000	1,615,000,000	0	0
								[793]신림-판부 국도건설	5,427,000,000	20,000,000	0	0
								[794]안동-방림 국도건설	1,998,000,000	3,322,427,270	0	0
								[795]압해-중강 국도건설	5,019,000,000	1,684,000,000	26,930	3,374,050
								[796]영주-원동 국도건설	3,474,000,000	3,484,000,000	-1,189,758,610	-1,288,528,610
								[797]양남-감포 국도건설	4,965,000,000	4,965,000,000	311,430	4,958,290
								[799]예천-지보 국도건설	1,000,000,000	1,000,000,000	0	0
								[800]오지-동송 국도건설	500,000,000	500,000,000	750,330	14,032,570
								[801]임실-정수 국도건설	1,000,000,000	900,000,000	0	422,650,260
								[802]임창-진천 국도건설	752,000,000	65,393,490	0	16,919,770
								[803]지촌-사내 국도건설	500,000,000	500,000,000	13,775,260	21,796,780
								[804]직산-부성 국도건설	7,998,000,000	8,284,700,000	1,452,000	674,337,280
								[808]충청내륙4 국도건설	5,185,000,000	1,813,830,000	0	0
								[810]포항-영동1-1 국도건설	5,988,000,000	3,888,000,000	1,295,920	3,295,920
								[811]화산-무주 국도건설	1,000,000,000	1,000,000,000	6,246,110	6,246,110
								[812]동면-충천(봉산) 국도건설	4,517,000,000	689,435,310	0	0
								[813]서면-근남1국도건설	9,592,000,000	12,129,000,000	0	418,322,130
								[815]무계-삼계국도건설	19,955,000,000	20,955,000,000	0	4,270,180
								[817]압해-화원 국도건설	100,000,000	100,000,000	392,330	392,330
								[818]회타-백야 국도건설	100,000,000	100,000,000	0	459,610
								[821]농소-외동 국도건설	2,500,000,000	480,000,000	0	10,930,610
								[822]신안-성비량 국도건설	8,530,000,000	8,530,000,000	0	0
								[830]태백-미로2-2국도건설	3,253,000,000	1,304,000,000	1,269,880	-39,165,830
								[831]태백-미로(3)국도건설	2,729,000,000	155,000,000	2,607,000	2,607,000
								[832]삼가-대촌국도건설	6,387,000,000	4,705,000,000	0	0
								[1635]시군내국도대체우회도로조사설계	7,800,000,000	9,006,193,700	41,100,000	113,387,400
								[301]시군내국도대체우회도로건설지원	7,800,000,000	9,006,193,700	41,100,000	113,387,400
								[1636]시군내국도대체우회도로건설	348,828,000,000	353,424,417,070	2,581,026,740	5,727,475,430
								[415]토당-원당국대도건설	15,861,000,000	15,878,836,790	67,327,110	573,205,860
								[416]관산-원당국대도건설	5,375,000,000	5,375,000,000	39,110,500	213,343,890
								[424]장곡-청산국대도건설	26,703,000,000	26,707,992,920	400,000	800,000
								[431]구포-성곡 국대도건설	56,048,000,000	56,011,000,000	633,250,580	1,072,450,580
								[432]귀곡-평암국대도건설	21,361,000,000	21,361,000,000	0	2,532,760
								[433]염정-용두국대도건설	4,267,000,000	1,667,881,000	0	20,647,000
								[434]복일-남일1국대도건설	24,717,000,000	27,717,172,230	0	0
								[435]복일-남일2국대도건설	23,043,000,000	25,545,457,520	0	-21,519,460
								[436]용진-우아국대도건설	20,282,000,000	16,425,000,000	0	44,268,000
								[437]목률-대흥 국대도건설	23,268,000,000	24,388,000,000	513,079,230	1,013,079,230
								[438]제2안민터널	23,305,000,000	23,305,000,000	196,686,210	196,686,210
								[439]서북-성기	6,984,000,000	6,593,039,800	52,012,680	185,452,010
								[440]장구-효현	17,697,000,000	17,992,000,000	118,711,030	120,850,640
								[442]용산-고리1국대도건설	16,951,000,000	19,382,000,000	89,070,500	90,214,260
								[443]용산-고리2국대도건설	17,149,000,000	17,149,000,000	0	4,638,200
								[445]농소-하모국대도건설	6,692,000,000	6,768,000,000	56,652,200	274,631,320
								[446]연산-두마국대도건설	31,537,000,000	34,715,000,110	783,266,700	1,560,678,710
								[447]도화-송학국대도건설	4,388,000,000	4,388,036,700	0	342,560,000
								[448]남산-하양국대도건설	1,000,000,000	1,000,000,000	0	0
								[449]봉정-방문국대도건설	1,000,000,000	55,000,000	0	1,496,220
								[450]지수-평장국대도건설	1,200,000,000	1,000,000,000	31,460,000	31,460,000
								[1654]지역간전국도8차	21,940,000,000	28,395,486,370	1,174,572,540	1,295,891,540
								[302]구포-덕산1지역간전8차건설	0	21,000,000	0	0
								[309]정읍-신탄인2지역간전8차건설	0	2,434,486,370	1,079,689,840	1,079,689,840
								[311]화양-척금2 지역간전8차건설	0	2,000,000,000	0	0
								[313]홍사-연정지역간전8차건설	21,940,000,000	23,940,000,000	94,882,700	216,201,700
								[1700]도로관리	2,147,146,000,000	2,189,188,331,210	53,971,889,980	104,793,955,350
								[1731]도로안전 및 환경개선(총액계상)	829,907,000,000	830,520,247,090	12,791,443,990	28,041,839,430
								[461]도로안전 및 환경개선	829,907,000,000	830,520,247,090	12,791,443,990	28,041,839,430
								[1732]도로운영	98,620,000,000	98,711,415,330	6,299,417,550	14,105,342,720
								[302]국도유지운영	65,737,000,000	65,813,761,730	4,221,714,360	9,603,688,260
								[303]과적단속운영	32,883,000,000	32,897,653,600	2,077,703,190	4,501,654,460
								[1733]도로보수(총액계상)	650,200,000,000	664,813,656,710	12,133,335,820	23,075,705,360
								[462]도로구조보수기능개선	650,200,000,000	662,252,592,830	12,011,553,490	22,470,002,990
								[1734]도로병목지점 개선	147,275,000,000	154,362,142,210	2,820,119,730	5,853,354,220
								[461]도로병목지점 개선	147,275,000,000	154,362,142,210	2,820,119,730	5,853,354,220
								[1736]침단도로교통체계	261,154,000,000	261,178,000,000	17,534,122,740	27,630,118,640
								[304]침단도로교통체계	261,154,000,000	261,178,000,000	17,534,122,740	27,630,118,640
								[1738]자전거도로 구축	1,270,000,000	1,274,957,500	23,133,000	24,653,660
								[301]국도 자전거도로구축	1,270,000,000	1,274,957,500	23,133,000	24,653,660
								[1739]도로건설 및 관리 종합연구	4,050,000,000	6,093,350,860	39,125,000	502,753,720
								[301]도로건설 및 관리 종합연구	4,050,000,000	6,093,350,860	39,125,000	502,753,720
								[1740]위험도로개선	125,617,000,000	143,181,561,510	2,098,818,910	5,203,820,360
								[461]위험도로개선	125,617,000,000	143,181,561,510	2,098,818,910	5,203,820,360
								[1741]국제협력기구 지원 등	216,000,000	216,000,000	0	0
								[461]국제협력기구 지원 등	216,000,000	216,000,000	0	0
								[1752]국도시설개량	28,837,000,000	28,837,000,000	232,373,240	356,367,240
								[464]편의시설조성	28,837,000,000	28,837,000,000	232,373,240	356,367,240
								[1800]민자도로건설및관리	742,061,000,000	742,061,000,000	14,309,096,370	19,190,722,200
								[1831]민자유지사업지원	742,061,000,000	742,061,000,000	14,309,096,370	19,190,722,200
								[301]민자도로운영지원	413,016,000,000	413,016,000,000	0	0
								[303]민자도로건설지원	329,045,000,000	329,045,000,000	14,309,096,370	19,190,722,200
								[8000]회계 간거래(전출금)	265,833,000,000	265,833,000,000	0	8,634,000,000
								[8020]회계 간전출(교육회계)	265,833,000,000	265,833,000,000	0	8,634,000,000
								[801]국가균형발전특별회계(지역지원계정) 전출	265,833,000,000	265,833,000,000	0	8,634,000,000
								[8900]공자기금 예탁(도로 계정)	2,676,782,000,000	2,676,782,000,000	802,293,000,000	802,293,000,000
								[8912]공자기금 예탁(도로계정)	2,676,782,000,000	2,676,782,000,000	802,293,000,000	802,293,000,000
								[880]공공자금관리기금(총괄계정) 예탁	2,676,782,000,000	2,676,782,000,000	802,293,000,000	802,293,000,000
								[9300]계정 간거래(전출금)	200,000,000,000	200,000,000,000	0	0
								[9301]타계 장전출금(교육회계)	200,000,000,000	200,000,000,000	0	0
								[801]항만계정 전출	200,000,000,000	200,000,000,000	0	0
								[122]철도	4,271,571,000,000	4,302,519,150,400	106,756,000,000	139,133,000,000
								[2500]고속철도건설	55,600,000,000	55,600,000,000	0	0
								[2531]고속철도건설	55,600,000,000	55,600,000,000		

회계연도	월	소관명	회계명	세출 예산 사업명				1)예산액	2)예산현액	3)당일지출금액	4)누계지출금액
				[335]울산-포항 복선전철				74,900,000,000	74,900,000,000	0	0
				[338]군장산단입입철도건설				32,000,000,000	38,600,000,000		6,600,000,000
				[339]울산신항입입철도				10,901,000,000	10,901,000,000	0	0
				[341]부산-울산 복선전철				80,100,000,000	89,100,000,000	0	0
				[342]서해선복선전철				480,300,000,000	480,300,000,000	30,000,000,000	30,000,000,000
				[343]이천-문경 철도건설				380,000,000,000	385,000,000,000	0	0
				[344]장항선 개량 2단계				35,480,000,000	35,480,000,000		0
				[345]동두천-연천 전철화				10,000,000,000	10,000,000,000		0
				[347]도담-영진 복선전철				546,000,000,000	537,000,000,000	30,000,000,000	30,000,000,000
				[350]영진-신경주 복선전철				83,600,000,000	74,600,000,000	10,000,000,000	10,000,000,000
				[352]부산-도라산 전철화				9,782,000,000	9,782,000,000	0	0
				[353]장항선(신창-대야)복선전철화				35,000,000,000	35,000,000,000	0	0
				[354]진주-광양전철화				25,900,000,000	25,900,000,000	0	0
				[355]포항-동해전철화				11,500,000,000	11,500,000,000	0	0
			[2632]일반 철도조사설계					13,400,000,000	13,400,000,000	0	0
				[337]춘천-속초 단선전철				1,000,000,000	1,000,000,000	0	0
				[340]월곡-반교 복선전철				1,000,000,000	1,000,000,000	0	0
				[348]천안-청주공항 복선전철				1,000,000,000	1,000,000,000	0	0
				[349]민덕원-동탄 복선전철				2,200,000,000	2,200,000,000	0	0
				[351]여주-원주 단선전철				1,200,000,000	1,200,000,000	0	0
				[353]남부내륙철도				1,000,000,000	1,000,000,000	0	0
				[356]수서-광주 복선전철				1,000,000,000	1,000,000,000	0	0
				[363]대구산업선철도건설				1,000,000,000	1,000,000,000	0	0
				[364]석문산단입입철도				3,000,000,000	3,000,000,000	0	0
				[382]충북선 고속화				1,000,000,000	1,000,000,000	0	0
			[2700]철도안전및운영					875,047,000,000	875,195,150,400	20,000,000	20,000,000
			[2732]철도운영지원(교육)					727,824,000,000	727,972,150,400	20,000,000	20,000,000
				[301]수송차량구입				132,900,000,000	132,900,000,000	0	0
				[309]민자철도운영지원				594,924,000,000	595,072,150,400	20,000,000	20,000,000
			[2734]철도시설계공단지원					146,023,000,000	146,023,000,000	0	0
				[301]철도시설계공단관리비				146,023,000,000	146,023,000,000	0	0
			[2737]철도안전(교육)					1,200,000,000	1,200,000,000	0	0
				[306]철도차량안전면허 평가장비 구축				1,200,000,000	1,200,000,000	0	0
			[3000]도시 철도건설					366,246,000,000	397,046,000,000	16,736,000,000	38,013,000,000
			[3031]지하 철건설지원					328,513,000,000	359,313,000,000	16,736,000,000	38,013,000,000
				[311]인천지하철1호선속도연장				24,062,000,000	24,062,000,000	562,000,000	4,062,000,000
				[316]부산 사상-하단 도시철도 건설				23,000,000,000	23,000,000,000	8,400,000,000	8,400,000,000
				[320]광주도시철도2호선건설				83,000,000,000	83,000,000,000	0	0
				[322]광산도시철도 건설				30,000,000,000	30,000,000,000	7,000,000,000	12,000,000,000
				[323]서울지하철7호선서남연장				40,551,000,000	40,551,000,000	774,000,000	13,551,000,000
				[326]대전도시철도2호선건설				7,000,000,000	7,000,000,000	0	0
				[332]도시철도 노후시설 개선지원				92,900,000,000	123,700,000,000	0	0
				[333]서울지하철7호선정리연장				22,000,000,000	22,000,000,000	0	0
				[335]서울도시철도9호선4단계연장				6,000,000,000	6,000,000,000	0	0
			[3032]경량전철건설지원					37,733,000,000	37,733,000,000	0	0
				[309]신립선 경전철 건설				37,733,000,000	37,733,000,000	0	0
				[310]동북선경전철건설				0	0	0	0
			[8000]회계 간거래(전출금)					627,420,000,000	627,420,000,000	0	4,500,000,000
			[8020]회계 간거래(전출금)					627,420,000,000	627,420,000,000	0	4,500,000,000
				[801]국가균형발전특별회계(지역지원계정) 전출				627,420,000,000	627,420,000,000	0	4,500,000,000
			[125]항공-공항					455,552,000,000	472,798,151,930	2,789,348,470	5,192,786,890
			[3500]일반공항건설및관리					64,198,000,000	67,171,535,430	2,211,351,840	2,313,997,990
				[3532]일반공항관리				5,078,000,000	5,885,031,810	78,275,840	141,154,990
				[301]제주공항 시설개선				1,200,000,000	1,486,450,000	0	214,000
				[309]공항개발조사				500,000,000	1,090,581,810	0	0
				[312]일반공항시설관리				1,908,000,000	1,838,000,000	78,275,840	140,940,990
				[321]항공장애표시등 안전관리				1,470,000,000	1,470,000,000	0	0
			[3533]일반공항건설					1,000,000,000	1,204,000,000	230,738,000	230,738,000
				[311]무안국제공항 활주로 연장				1,000,000,000	1,204,000,000	230,738,000	230,738,000
			[3538]신공항건설					58,120,000,000	60,082,503,620	1,902,338,000	1,942,105,000
				[301]울릉도 소형공항 건설				38,900,000,000	40,732,503,620	1,706,000,000	1,710,766,000
				[302]흑산도 소형공항 건설				1,000,000,000	1,130,000,000	0	0
				[303]김해신공항 건설				10,600,000,000	10,600,000,000	196,338,000	200,838,000
				[304]제주제2공항 건설				3,620,000,000	3,620,000,000	0	5,000,000
				[305]세마금국제공항건설				4,000,000,000	4,000,000,000	0	25,501,000
			[3600]항공발전지원					101,119,000,000	115,391,616,500	577,996,630	2,878,788,900
				[3631]항행안전시설				24,944,000,000	25,652,828,020	220,930,160	1,212,489,900
				[302]항행안전시설운영및구축				24,944,000,000	25,652,828,020	220,930,160	1,212,489,900
			[3632]소음대책					9,330,000,000	10,183,755,800	424,000	5,638,000
				[301]공항소음대책				9,330,000,000	10,183,755,800	424,000	5,638,000
			[3636]항공 안전운영					11,386,000,000	12,282,218,100	356,642,470	1,660,661,000
				[300]항공기사고조사및정비유지				1,062,000,000	1,062,000,000	26,672,030	38,864,060
				[301]항공안전교육훈련				1,338,000,000	1,338,000,000	34,374,660	91,133,120
				[303]항공기안전인증및감독활동				1,321,000,000	1,350,549,700	48,585,780	80,643,570
				[310]국제항공안전표준화사업				609,000,000	751,826,400	51,010,000	104,900,000
				[311]항공안전체계구축및유지관리				5,356,000,000	6,079,842,000	196,000,000	1,345,120,250
				[338]시스템기반항공안전감독시스템유지보수				1,700,000,000	1,700,000,000	0	0
			[3637]항공 산업지원					55,459,000,000	67,272,814,580	0	0
				[313]항공박물관 건립				1,530,000,000	3,916,667,130	0	0
				[314]항공산업발전지원				2,892,000,000	3,531,900,000	0	0
				[323]드론 전용비행시험장 구축				17,091,000,000	23,651,700,000	0	0
				[324]드론 안전 및 활성화 지원				10,000,000,000	10,000,000,000	0	0
				[326]드론 기업지원허브 운영				2,766,000,000	2,766,000,000	0	0
				[328]드론인증센터 구축				10,042,000,000	11,070,700,000	0	0
				[332]드론산업혁신지원센터 장비비지원				1,000,000,000	1,000,000,000	0	0
				[333]드론교통산업활성화				1,000,000,000	1,000,000,000	0	0
				[335]국립항공박물관운영				9,138,000,000	10,335,847,450	0	0
			[9300]계정 간거래(전출금)					290,235,000,000	290,235,000,000	0	0
			[9301]타계 장전출금(교육회계)					290,235,000,000	290,235,000,000	0	0
				[930]도로계정 전출				203,165,000,000	203,165,000,000	0	0
				[931]철도계정 전출				87,070,000,000	87,070,000,000	0	0
			[126]블류능기타					231,063,000,000	232,332,452,720	1,633,366,000	1,589,978,800
			[4100]국토교통연구개발					143,522,000,000	143,522,000,000	750,000,000	750,000,000
				[4159]철도기술연구				63,769,000,000	63,769,000,000	250,000,000	250,000,000
				[301]철도기술연구사업(R&D)				50,053,000,000	50,053,000,000	0	0
				[302]철도차량 스마트 유지보수 기술개발사업(R&D)				5,478,000,000	5,478,000,000	0	0
				[303]지하철 미세먼지 저감 기술개발사업(R&D)				3,587,000,000	3,587,000,000	0	0
				[304]철도차량부품개발사업(R&D)				3,110,000,000	3,110,000,000	0	0
				[305]경전철용 고정능-고내구 타이어 및 안전성 강화 헬스 모니터				500,000,000	500,000,000	250,000,000	250,000,000
				[306]철도인프라 생애주기 관리를 위한 BIM기반 통합플랫폼 개발				1,041,000,000	1,041,000,000	0	0
			[4161]항공기술연구					58,039,000,000	58,039,000,000	0	0
				[301]항공안전기술개발(R&D)				10,717,000,000	10,717,000,000	0	0
				[302]무인비행체안전지원기술개발(R&D)				5,150,000,000	5,150,000,000	0	0
				[303]민수헬기인증기술개발(R&D)				4,561,000,000	4,561,000,000	0	0
				[305]사물비행체인항공기인증및통용기술개발(R&D)				6,293,000,000	6,293,000,000	0	0
				[306]항공기 착륙장치·윙렛수리공정 기술 및 국제인증체계개발				7,649,000,000	7,649,000,000	0	0
				[307]소형무인비행기 인증기술 개발(R&D)				9,000,000,000	9,000,000,000	0	0
				[308]빅데이터 기반 항공안전관리-보안인증 기술개발(R&D)				7,500,000,000	7,500,000,000	0	0
				[309]공공역선조달연계 무인이동체 및 SW플랫폼 기술개발(R&D)(				7,169,000,000	7,169,000,000	0	0
			[4162]도로기술연구					21,714,000,000	21,714,000,000	500,000,000	500,000,000
				[301]도로기술연구(R&D)				19,714,000,000	19,714,000,000	0	0
				[302]Super BRT의 무인 신호기술 및 안전 관리 기술 개발(R&D)				1,500,000,000	1,500,000,000	500,000,000	500,000,000
				[303]도심 지하 교통 인프라 건설 및 운영 기술 고도화 연구(R&D)							

[20.9.7 기준]

(단위/원)

회계연도	월	소관영	회계명	세출 예산 사업명	1)예산액	2)예산현액	3)당일지출금액	4)누계지출금액
				[316]택시산업지원	4,569,000,000	4,569,000,000	0	590,300,000
				[322]대중교통기본계획수립	360,000,000	360,000,000	0	0
				[330]버스안전인력양성지원	300,000,000	300,000,000	0	0
				[331]광역발달카드연계마일리지지원	3,805,000,000	4,229,500,000	0	0
				[337]수소버스 운영을 위한 복합환승센터 구축 및 운영	0	392,152,720	84,150,000	84,150,000
				[338]노선버스 운영체계 개편 지원	0	60,200,000	0	0
				[340]광역교통시설구축·운영연구	1,100,000,000	1,100,000,000	0	0
				[341]광역교통정책연구	1,000,000,000	1,000,000,000	0	0
				[342]광역버스 공공성 강화 지원	1,813,000,000	1,813,000,000	0	0
				[343]광역버스 안전 및 서비스 개선 시범운영 지원	4,800,000,000	4,800,000,000	0	0
				[344]수소 대중교통체계 구축 지원	200,000,000	200,000,000	0	0
				[4932]교통약자이용편의증진	64,813,000,000	65,067,000,000	797,216,000	-11,221,200
				[301]교통약자 이동편의 증진	64,813,000,000	65,067,000,000	797,216,000	-11,221,200
			[140]국토 및지역개발					
			[142]지역및도시					
				[5500]지역개발	11,258,000,000	11,258,000,000	0	0
				[5547]도청신도시기반시설지원	11,258,000,000	11,258,000,000	0	0
				[301]도청신도시신입도로건설지원	11,258,000,000	11,258,000,000	0	0
			[24]에너지 및자원사업특별회계					
			[120]교통및물류					
				[126]블류능기타	8,630,000,000	8,630,000,000	0	5,630,000
				[4000]블류정책	8,630,000,000	8,630,000,000	0	5,630,000
				[4034]블류산업지원	5,205,000,000	5,205,000,000	0	0
				[301]친환경물류지원	5,205,000,000	5,205,000,000	0	0
				[302]친환경교통지원사업	2,005,000,000	2,005,000,000	0	0
			[4200]국도 교통정보화					
				[4244]간속정보화(정보화)	2,525,000,000	2,525,000,000	0	0
				[501]국가 건물에너지 통합관리시스템(정보화)	2,525,000,000	2,525,000,000	0	0
				[6000]기후 변화대응	900,000,000	900,000,000	0	5,630,000
				[6001]온실 가스감축	900,000,000	900,000,000	0	5,630,000
			[140]국토 및지역개발					
			[142]지역및도시					
				[5600]도시 정책	9,796,000,000	9,796,000,000	0	56,412,970
				[5641]녹색 건축물보급 활성화지원	9,796,000,000	9,796,000,000	0	56,412,970
				[301]그린리모델링 활성화	9,796,000,000	9,796,000,000	0	56,412,970
			[37]혁신도시건설특별회계					
			[140]국도 및지역개발					
			[142]지역및도시					
				[5500]지역개발	342,291,000,000	371,727,000,000	2,748,733,330	31,687,806,780
				[5538]혁신도시	342,291,000,000	371,727,000,000	2,748,733,330	31,687,806,780
				[301]혁신도시 건설지원	342,291,000,000	371,727,000,000	2,748,733,330	31,687,806,780
				[309]혁신도시청주여건개선및활성화지원	18,729,000,000	48,165,000,000	2,748,733,330	5,634,066,660
				[310]혁신도시 접근과거 및 정책지원	2,429,000,000	4,429,000,000	0	168,000,000
				[8600]회계 기금간거래(예수원금상환)	15,000,000,000	44,700,000,000	2,748,733,330	5,366,066,660
				[8613]회계 기금간거래(예수원금상환)(특회계)	600,000,000	1,036,000,000	0	100,000,000
				[8613]회계 기금간거래(예수원금상환)(특회계)	300,000,000,000	300,000,000,000	0	20,000,000,000
				[8613]회계 기금간거래(예수원금상환)(특회계)	300,000,000,000	300,000,000,000	0	20,0

										(단위/원)				
회계연도	월	소관명	회계명	서울 예산 사업명						1)예산액	2)예산현액	3)당일지출금액	4)누계지출금액	
										(761)강구대교국지도건설	2,381,000,000	2,481,000,000	0	0
										(763)경기도계-인천마천국지도건설	3,594,000,000	3,694,000,000	0	0
										(765)광주건설-여주상동국지도건설	400,000,000	400,000,000	0	0
										(768)마림채터널국지도건설	500,000,000	900,000,000	0	0
										(769)무성동로-오창IC국지도건설	6,692,000,000	6,792,000,000	0	0
										(774)북평-목말국지도건설	500,000,000	900,000,000	0	0
										(777)산정-금서국지도건설	500,000,000	600,000,000	0	0
										(778)성환-임장국지도건설	200,000,000	200,000,000	0	0
										(780)양산신기-유산국지도건설	2,100,000,000	2,200,000,000	0	0
										(781)양주장흥-광적국지도건설	700,000,000	1,100,000,000	0	0
										(789)포천군내-내촌국지도건설	200,000,000	200,000,000	0	0
										(792)화성우정-향남국지도건설	200,000,000	200,000,000	0	0
			[122]철도							627,420,000,000	651,083,985,000	1,000,000,000	1,000,000,000	
			[2800]광역철도건설							627,420,000,000	651,083,985,000	1,000,000,000	1,000,000,000	
					[2833]광역철도건설지원					627,420,000,000	651,083,985,000	1,000,000,000	1,000,000,000	
					[311]신만산선복선전철					95,800,000,000	95,800,000,000	0	0	
					[315]별대선 복선전철					120,000,000,000	127,000,000,000	0	0	
					[316]신분당선(용산-강남)					46,700,000,000	55,963,985,000	0	0	
					[318]수도권광역급행철도					140,000,000,000	140,000,000,000	0	0	
					[319]진접선 복선전철					110,000,000,000	110,000,000,000	1,000,000,000	1,000,000,000	
					[321]삼성-동탄 광역급행철도					55,000,000,000	55,000,000,000	0	0	
					[324]충청권광역철도 1단계					2,000,000,000	2,000,000,000	0	0	
					[325]도봉산-육정 복선전철					20,000,000,000	20,000,000,000	0	0	
					[326]대구권광역철도					2,000,000,000	2,000,000,000	0	0	
					[327]안산-하양 복선전철					30,000,000,000	37,400,000,000	0	0	
					[382]수도권광역급행철도C노선					1,000,000,000	1,000,000,000	0	0	
					[385]육정-포천철도건설사업					4,920,000,000	4,920,000,000	0	0	
			[126]물류등기타							538,732,000,000	543,150,724,000	3,817,665,430	5,530,165,430	
				[4100]국토교통연구개발						1,478,000,000	1,478,000,000	38,000,000	38,000,000	
				[4147]지역발전거점센터지원						1,478,000,000	1,478,000,000	38,000,000	38,000,000	
					[301]국토교통기술지역특성화(R&D)					778,000,000	778,000,000	0	0	
					[302]국토교통지역혁신기술개발(R&D)					700,000,000	700,000,000	38,000,000	38,000,000	
			[4500]광역교통정책							507,324,000,000	511,742,724,000	3,779,665,430	5,492,165,430	
				[4531]주차환경개선지원						264,297,000,000	264,297,000,000	0	0	
				[4531]주차환경개선지원(세종)						1,000,000,000	1,000,000,000	0	0	
				[4531]주차환경개선지원(제주)						21,971,000,000	21,971,000,000	0	0	
					[301]주차환경개선지원(세종)					1,000,000,000	1,000,000,000	0	0	
					[301]주차환경개선지원(제주)					21,971,000,000	21,971,000,000	0	0	
					[301]주차환경개선지원					264,297,000,000	264,297,000,000	0	0	
				[4539]대중교통지원(지역지원)						157,608,000,000	161,457,036,000	0	0	
					[302]대도시권교통혼잡도로지원					13,526,000,000	13,824,674,000	0	0	
					[376]광주북부 순환도로					2,000,000,000	2,765,000,000	0	0	
					[377]목동-농소 도로건설 1공구					6,628,000,000	6,628,000,000	0	0	
					[380]산성터널(금정계) 도로건설					13,073,000,000	15,794,000,000	0	0	
					[383]율곡도-장림 혼잡도로					14,505,000,000	14,505,000,000	0	0	
					[384]상계-매암 혼잡도로					8,454,000,000	8,454,000,000	0	0	
					[485]덕천동-아시야드					15,000,000,000	15,000,000,000	0	0	
					[486]용두-담양 혼잡도로					0	265,000,000	0	0	
					[488]문정교차로혼잡도로					2,924,000,000	2,924,000,000	0	0	
					[489]상무지구-침단산간혼잡도로					4,500,000,000	5,265,000,000	0	0	
					[490]삼화맨션-과정교차로혼잡도로					5,744,000,000	5,744,000,000	0	0	
					[491]철전동-무진로혼잡도로					2,556,000,000	3,514,000,000	0	0	
					[492]달서구 상화로 혼잡도로					12,100,000,000	12,165,862,000	0	0	
					[493]정림동-버드내교혼잡도로					0	500,000,000	0	0	
					[494]염곡대교혼잡도로					7,208,000,000	7,208,000,000	0	0	
					[500]만덕-설템혼잡도로					5,690,000,000	5,690,000,000	0	0	
					[501]식만-사상혼잡도로					15,000,000,000	12,510,500,000	0	0	
					[601]백지도선지원					28,700,000,000	28,700,000,000	0	0	
				[4541]도시 BRT(균형)						11,015,000,000	11,015,000,000	160,300,000	160,300,000	
					[383]광역BRT 구축					11,015,000,000	11,015,000,000	160,300,000	160,300,000	
				[4542]한승체계구축(균형)						25,700,000,000	25,700,000,000	3,580,000,000	3,580,000,000	
					[311]한승센터구축지원					25,700,000,000	25,700,000,000	3,580,000,000	3,580,000,000	
				[4544]대도시권광역교통계획수립						1,137,000,000	1,331,688,000	39,365,430	39,365,430	
					[302]광역교통개선대책평가용역					1,137,000,000	1,331,688,000	39,365,430	39,365,430	
				[4546]도시 영교동모일						24,146,000,000	24,146,000,000	0	1,637,500,000	
					[301]도시영교동모일(지역자율)					24,146,000,000	24,146,000,000	0	1,637,500,000	
				[4547]도시 영교동모일						100,000,000	475,000,000	0	50,000,000	
					[301]도시영교동모일(제주)					100,000,000	475,000,000	0	50,000,000	
				[4548]도시 영교동모일						350,000,000	350,000,000	0	25,000,000	
					[301]도시영교동모일(세종)					350,000,000	350,000,000	0	25,000,000	
				[4900]대중교통육성						26,000,000,000	26,000,000,000	0	0	
				[4931]대중교통체계구축						26,000,000,000	26,000,000,000	0	0	
					[345]버스공영차고지 지원					26,000,000,000	26,000,000,000	0	0	
				[7000]국토교통행정지원						3,930,000,000	3,930,000,000	0	0	
				[7060]제주 도로관리단 지원						3,930,000,000	3,930,000,000	0	0	
					[300]제주 도로관리단 지원					3,930,000,000	3,930,000,000	0	0	
			[140]국토및지역개발							1,445,085,000,000	1,475,702,345,500	13,914,087,930	28,511,384,040	
				[142]지역및도시						1,213,519,000,000	1,225,763,688,040	11,662,461,630	23,744,532,160	
				[5500]지역개발						399,493,000,000	409,479,688,040	7,410,349,970	19,148,403,820	
					[5549]성장촉진지역개발					209,095,000,000	209,095,000,000	3,930,505,500	5,248,505,500	
					[301]성장촉진지역개발					209,095,000,000	209,095,000,000	3,930,505,500	5,248,505,500	
				[5550]지역발전투자협약						30,500,000,000	38,960,000,000	2,293,000,000	2,632,000,000	
					[301]지역발전투자협약시범사업					30,500,000,000	38,960,000,000	2,293,000,000	2,632,000,000	
				[5551]개발제한구역지원						150,523,000,000	150,574,800,000	1,186,844,470	9,848,898,320	
					[301]개발제한구역관리					148,323,000,000	148,374,800,000	1,186,844,470	9,848,898,320	
					[301]개발제한구역관리(세종)					2,200,000,000	2,200,000,000	0	0	
				[5554]초광역 개발권 시범사업 지원						8,775,000,000	9,949,888,040	0	1,419,000,000	
				[5554]제주국제자유도시기반시설지원						0	300,000,000	0	0	
					[302]해안및내륙개발전사업지원					8,775,000,000	8,940,000,000	0	1,419,000,000	
					[302]제주국제자유도시기반시설지원(선도프로젝트)					0	300,000,000	0	0	
					[304]발전거점형 지역계획 시범사업(혁신관광지 육성 연계)					0	1,009,888,040	0	0	
				[5555]투자선도지구 지원						600,000,000	600,000,000	0	0	
					[301]투자선도지구기반시설지원					600,000,000	600,000,000	0	0	
				[5600]도시 정책						800,350,000,000	802,550,000,000	2,000,000,000	2,330,422,990	
					[5632]도시개발					22,133,000,000	22,133,000,000	0	0	
					[301]장기미집행공원지방채이자지원					22,133,000,000	22,133,000,000	0	0	
				[5640]기반시설부담금분영						540,000,000	540,000,000	0	10,422,990	
					[302]기반시설부담금환급및수수료지원					540,000,000	540,000,000	0	10,422,990	
				[5641]도시 재정						695,717,000,000	695,717,000,000	2,000,000,000	2,000,000,000	
				[5641]도시 활력증진지역개발						81,960,000,000	84,160,000,000	2,000,000,000	2,000,000,000	
					[301]도시활력증진지역개발(제주)					5,985,000,000	8,185,000,000	0	0	
					[301]도시재정사업(세종)					13,240,000,000	13,240,000,000	0	0	
					[301]도시재정사업					682,477,000,000	682,477,000,000	0	320,000,000	
					[301]도시활력증진지역개발					75,975,000,000	75,975,000,000	2,000,000,000	2,000,000,000	
				[5700]국토정보관리						13,676,000,000	13,734,000,000	2,252,111,660	2,265,705,350	
					[5737]개발부담금 징수 및 관리					13,676,000,000	13,734,000,000	2,252,111,660	2,265,705,350	
					[301]개발부담금 징수 및 관리					13,676,000,000	13,734,000,			

[20.9.7 기준]

(단위/원)

회계연도	월	소관명	회계명	세출 예산 사업명				1)예산액	2)예산현액	3)당일지출금액	4)누계지출금액
							[515]창원동천산단진입도로	481,000,000	1,865,690,630	31,453,000	53,376,000
							[518]오송제2생명산단진입도로	18,171,000,000	16,086,863,140	30,808,270	57,401,750
							[519]남궁주산단진입도로	149,000,000	495,300,000	0	0
							[521]묘도산단진입도로	250,000,000	1,076,570,150	9,768,710	80,761,540
							[523]김해사이언스산단진입도로	2,784,000,000	2,809,483,570	0	28,014,130
							[530]진천온암산단진입도로	3,265,000,000	2,265,000,000	18,913,510	18,913,510
							[532]평동3차산단진입도로	0	3,278,150	0	0
							[535]공주송산1산단진입도로	600,000,000	12,314,000	0	0
							[537]세종첨단산단진입도로(세종)	3,802,000,000	3,802,000,000	99,562,370	99,672,370
							[538]세종벤처밸리산단진입도로(세종)	200,000,000	200,000,000	0	0
							[539]옥산국가산단진입도로	75,000,000	75,000,000	0	0
							[539]세종스마트그린산단진입도로(세종)	600,000,000	600,000,000	0	0
							[540]오창테크노산단진입도로	149,000,000	149,000,000	0	0
							[542]옥천제2의료기기산단진입도로	529,000,000	562,968,020	0	0
							[543]내포신도시첨단산단진입도로	2,992,000,000	3,492,000,000	50,260,820	320,030,820
							[545]천안LG가전산단진입도로	1,021,000,000	1,374,408,730	12,115,240	609,341,800
							[548]김해이지산단진입도로	0	1,592,766,820	7,301,680	146,420,410
							[549]국제과학벨트(신동)산단진입도로	10,054,000,000	13,660,421,330	32,745,580	60,461,060
							[550]GW산단산단진입도로	9,548,000,000	7,053,000,000	287,700,000	287,700,000
							[551]장원도시첨단산단진입도로	297,000,000	297,000,000	0	0
							[552]대전평촌산단진입도로	3,436,000,000	2,388,000,000	0	0
							[553]남구도시첨단산단진입도로	1,946,000,000	10,444,060,810	0	43,925,770
							[555]울산에네저용합산단진입도로	4,379,000,000	5,344,812,350	93,952,220	123,722,970
							[556]울산모바일테크노산단진입도로	1,649,000,000	1,650,705,270	1,768,940	9,383,440
							[558]평택신재생산단진입도로	1,602,000,000	1,646,329,410	34,397,000	66,518,670
							[559]진천성분산단진입도로	7,473,000,000	9,918,813,470	0	0
							[560]진천송두산단진입도로	4,933,000,000	4,211,000,000	27,901,480	63,088,670
							[561]청주에어로폴리스산단진입도로	573,000,000	587,700,500	0	0
							[562]아산탕정산단진입도로	6,694,000,000	6,694,000,000	3,964,790	19,527,470
							[567]양산덕계철과산단진입도로	2,451,000,000	2,614,303,590	0	0
							[568]진천에스폼산단진입도로	4,506,000,000	2,966,201,780	33,482,730	65,011,320
							[572]광주남부산단진입도로	4,778,000,000	5,228,000,000	0	0
							[573]금원테크노산단진입도로	3,662,000,000	3,662,000,000	0	0
							[574]김포혁신6산단진입도로	5,296,000,000	5,403,847,400	0	2,976,160
							[575]김해대동첨단산단진입도로	10,143,000,000	7,650,000,000	0	0
							[578]밀양나노국가산단진입도로	8,905,000,000	2,257,713,340	2,292,620	2,620,450
							[579]사천항공국가산단진입도로	1,477,000,000	1,477,774,960	0	0
							[580]아산음봉북항산단진입도로	2,812,000,000	2,812,000,000	0	0
							[582]전주탄소산단진입도로	2,239,000,000	814,000,000	0	0
							[583]재천제3산단진입도로	3,489,000,000	8,003,260,430	44,694,110	264,918,970
							[584]진주항공국가산단진입도로	2,924,000,000	1,427,220,840	0	0
							[585]창녕염남산단진입도로	835,000,000	921,940,000	0	0
							[587]동두천국가산단진입도로	379,000,000	417,271,590	0	0
							[588]김포한강시내폴리스산단진입도로	8,292,000,000	8,571,621,620	0	37,610,000
							[589]포천에코그린산단진입도로	2,071,000,000	207,000,000	0	100,000,000
							[590]파주센트럴밸리산단진입도로	2,970,000,000	3,123,234,000	0	0
							[591]파주법원1산단진입도로	1,872,000,000	2,039,690,000	0	0
							[592]평택브레인시티산단진입도로	8,830,000,000	8,978,630,000	0	0
							[593]남청주현도산단진입도로	1,000,000,000	1,000,000,000	0	0
							[594]음성명동인국산단진입도로	3,082,000,000	4,435,997,000	0	0
							[595]충주북구산단진입도로	2,713,000,000	3,804,660,660	0	0
							[596]보령웅천산단진입도로	1,600,000,000	1,600,000,000	0	51,739,100
							[597]천안직산도시첨단산단진입도로	2,719,000,000	5,511,350,000	0	0
							[599]금호위덕폴리스산단진입도로	7,777,000,000	1,112,846,000	0	0
							[600]사천항공산업대교 건설	1,400,000,000	1,350,000,000	0	0
							[602]경주검단산단진입도로	5,260,000,000	3,760,000,000	39,542,360	153,482,130
							[603]경주영계3산단진입도로	1,500,000,000	1,500,000,000	78,241,990	507,771,820
							[604]천안북부BIT산단진입도로	2,200,000,000	5,600,000,000	55,064,800	55,064,800
							[605]공주동현산단진입도로	250,000,000	250,000,000	0	0
							[606]아산탕정테크노산단진입도로	600,000,000	38,000,000	0	0
							[608]아산염치산단진입도로	600,000,000	25,000,000	0	0
							[609]청주북이산단진입도로	1,000,000,000	1,000,000,000	0	0
							[610]음성테크노산단진입도로	100,000,000	85,000,000	0	0
							[611]예산제2산단진입도로	100,000,000	140,000,000	0	0
							[902]빛그린산단광주방면진입도로	3,000,000,000	1,120,000,000	1,409,240	1,462,040