

[21.6.1 기준/원]

회계연도	월	소관명	회계명	세출 예산 사업명				1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액
2021년	5월	국토교통부						45,931,724,000.000	46,420,007,571.690	3,670,294,218.790	20,478,233,595.700
			일반회계					22,996,703,000.000	23,157,297,294.200	2,188,095,837.940	12,077,625,141.300
				사회복지				5,692,619,000.000	5,693,207,010.000	558,348,074.210	2,804,444,491.530
					기초생활보장			1,987,925,000.000	1,988,120,190.000	237,006,259.080	1,222,434,527.080
					기초주거생활보장			1,987,925,000.000	1,988,120,190.000	237,006,259.080	1,222,434,527.080
						주택정책지원		1,987,925,000.000	1,988,120,190.000	237,006,259.080	1,222,434,527.080
						주거급여지원		1,987,925,000.000	1,988,120,190.000	237,006,259.080	1,222,434,527.080
					주택			3,704,694,000.000	3,705,086,820.000	321,341,815.130	1,582,009,964.450
					주택시장안전및주거복지향상			111,073,000.000	111,465,820.000	21,341,815.130	84,135,714.450
					주택가격조사지원			72,283,000.000	72,675,820.000	20,723,086.960	55,949,688.400
						주택및주거동향조사		15,304,000.000	15,670,920.000	1,244,402.000	2,956,402.000
						주택공시가격조사		55,703,000.000	55,711,700.000	19,478,684.960	52,030,406.400
						부동산 서비스산업 육성		1,276,000.000	1,293,200.000	0	962,880.000
					주택정책지원			16,833,000.000	16,833,000.000	618,728.170	11,850,026.050
						공동주택관리 분쟁조정센터 운영지원		1,929,000.000	1,929,000.000	0	1,321,600.000
						하자심사분쟁조정위원회 업무위탁		5,477,000.000	5,477,000.000	9,728.170	3,710,526.050
						주택정약 시장관리		889,000.000	889,000.000	609,000.000	609,000.000
						임대차분쟁조정위원회 운영		8,538,000.000	8,538,000.000	0	6,208,900.000
					주거환경개선지원			21,957,000.000	21,957,000.000	0	16,336,000.000
						재정비축진사업지원		19,957,000.000	19,957,000.000	0	14,784,000.000
						정비사업지원업무수행		2,000,000.000	2,000,000.000	0	1,552,000.000
					내부거래지출			3,593,621,000.000	3,593,621,000.000	300,000,000.000	1,497,874,250.000
					회계기금간전출(일반회계)			3,593,621,000.000	3,593,621,000.000	300,000,000.000	1,497,874,250.000
						주택도시기금(주택계정) 전출		3,593,621,000.000	3,593,621,000.000	300,000,000.000	1,497,874,250.000
			교통및물류					15,375,997,000.000	15,401,123,123.990	1,553,669,834.330	8,136,355,802.660
				도로				5,949,521,000.000	5,949,521,000.000	1,000,000,000.000	2,800,000,000.000
					회계간거래(전출금)			5,949,521,000.000	5,949,521,000.000	1,000,000,000.000	2,800,000,000.000
					회계간전출(일반회계)			5,949,521,000.000	5,949,521,000.000	1,000,000,000.000	2,800,000,000.000
				철도		교통시설특별회계(도로계정) 전출		5,949,521,000.000	5,949,521,000.000	1,000,000,000.000	2,800,000,000.000
					철도안전및운영			8,082,651,000.000	8,089,098,228.590	485,759,919.840	4,321,970,231.940
					철도안전(일반)			2,242,596,000.000	2,249,043,228.590	25,759,919.840	1,546,146,731.940
						철도안전(일반)		1,838,900,000.000	1,839,083,742.390	25,545,637.190	1,278,356,691.410
						일반철도시설유지보수위탁		446,090,000.000	446,090,000.000	0	210,778,000.000
						일반철도안전및시설개량		1,169,525,000.000	1,147,625,000.000	0	877,135,470.000
						고속철도안전및시설개량		146,237,000.000	146,237,000.000	0	112,602,500.000
						철도교통관리시설운영위탁		40,785,000.000	40,785,000.000	0	28,549,500.000
						철도사고조사		161,000.000	161,000.000	0	51,857.600
						철도시설위탁및관리		29,232,000.000	29,232,000.000	0	23,385,600.000
						철도안전관리제도운영		1,675,000.000	1,675,000.000	1,097,152.000	1,097,152.000
						철도피해복구지원		0	21,900,000.000	21,900,000.000	21,900,000.000
						철도차안관리		2,745,000.000	2,928,742.390	98,485.190	406,611,810
						제2철도교통관제센터건설		2,450,000.000	2,450,000.000	2,450,000.000	2,450,000.000
					철도정책지원			24,135,000.000	30,398,486.200	214,282.650	9,790,040.530
						철도기본계획수립		12,550,000.000	18,225,383.200	0	3,507,604.000
						철도산업발전지원		4,996,000.000	5,584,103.000	214,282.650	2,534,436.530
						철도핵심인력양성		1,204,000.000	1,204,000.000	0	0
						산악벽지용친환경경전기열차기술개발(R&D)		4,685,000.000	4,685,000.000	0	3,748,000.000
						동아시아철도공동체설립추진		700,000.000	700,000.000	0	0
					철도운영지원(일반)			379,561,000.000	379,561,000.000	0	258,000,000.000
						PSO보상		379,561,000.000	379,561,000.000	0	258,000,000.000
					회계간거래(전출금)			5,840,055,000.000	5,840,055,000.000	460,000,000.000	2,775,823,500.000
					회계간전출(일반회계)			5,840,055,000.000	5,840,055,000.000	460,000,000.000	2,775,823,500.000
						교통시설특별회계(철도계정) 전출		5,205,961,000.000	5,205,961,000.000	400,000,000.000	2,410,000,000.000
						교통시설특별회계(교통체계관리계정) 전출		634,094,000.000	634,094,000.000	60,000,000.000	365,823,500.000
			항공·공항					24,591,000.000	24,791,000.000	4,796,445.200	15,939,855.240
				항공발전지원				10,045,000.000	10,245,000.000	8,593.140	6,764,107.760
				국제항공협력				2,494,000.000	2,694,000.000	4,456.430	504,133.760
					국제항공안전활동지원			2,494,000.000	2,694,000.000	4,456.430	504,133.760
				항공안전검사수입단체				477,000.000	477,000.000	4,136.710	30,974.000
					항공기검사			477,000.000	477,000.000	4,136.710	30,974.000
				항공인력양성				7,074,000.000	7,074,000.000	0	6,229,000.000
					항공전문인력양성			2,814,000.000	2,814,000.000	0	1,969,000.000
					공공분야 드론 조종인력 양성			4,260,000.000	4,260,000.000	0	4,260,000.000
				항공운영지원				14,546,000.000	14,546,000.000	4,787,852.060	9,175,747.480
				항공운영지원				10,076,000.000	10,076,000.000	317,852.060	4,705,747.480
					청·관사 관리			6,373,000.000	6,373,000.000	151,136.100	3,399,192.790
					인천국제공항 상주 정부기관 지원			3,703,000.000	3,703,000.000	166,715.960	1,306,554.690
				항공안전기술원출연				4,470,000.000	4,470,000.000	4,470,000.000	4,470,000.000
					항공안전기술원출연			4,470,000.000	4,470,000.000	4,470,000.000	4,470,000.000
			물류등기타					1,319,234,000.000	1,337,712,895.400	63,113,469.290	998,445,715.480
				물류정책				35,786,000.000	36,258,433.000	5,420,374.000	13,074,108.000
					화물자동차지원(일반)			1,090,000.000	1,266,380.000	27,000.000	737,400.000
					화물자동차 안전운임제 운영비			1,090,000.000	1,266,380.000	27,000.000	737,400.000
				물류산업지원				34,696,000.000	34,992,053.000	5,393,374.000	12,336,708.000
					군위탁컨테이너화물자동차관리비			796,000.000	796,000.000	143,274.000	243,274.000
					물류산업지원			2,954,000.000	3,066,053.000	651,000.000	1,894,334.000
					스마트공동물류센터 건립지원			5,870,000.000	5,870,000.000	3,800,000.000	3,800,000.000
					스마트물류센터조성지원			10,776,000.000	10,776,000.000	384,000.000	384,000.000
					수소물류시스템구축			8,000,000.000	8,000,000.000	0	5,600,000.000
					디지털물류실증단지조성			6,000,000.000	6,184,000.000	210,000.000	210,000.000
					노후물류기지 스마트재생			300,000.000	300,000.000	205,100.000	205,100.000
				국토교통연구개발				410,776,000.000	411,275,872.000	12,937,225.740	403,995,878.590
					국토교통기술역량강화(R&D)			93,387,000.000	93,387,000.000	1,000.000	92,992,000.000
					국토교통기술축진연구(R&D)			51,812,000.000	51,812,000.000	1,000.000	51,417,000.000
					국토교통기술사업화지원(R&D)			39,685,000.000	39,685,000.000	0	39,685,000.000
					건설분야성능기반표준실현절차개발(R&D)			1,890,000.000	1,890,000.000	0	1,890,000.000
					정책연구개발(R&D)			4,647,000.000	5,146,872.000	73,225.740	261,878.590
					정책연구개발사업(R&D)			4,647,000.000	5,146,872.000	73,225.740	261,878.590
				국토교통연구기획(R&D)				11,318,000.000	11,318,000.000	1,320,000.000	9,318,000.000
					국토교통연구기획(R&D)			5,060,000.000	5,060,000.000	1,320,000.000	3,060,000.000
					국토교통연구개발운영지원사업(R&D)			6,258,000.000	6,258,000.000	0	6,258,000.000
					건설기술혁신(R&D)			64,229,000.000	64,229,000.000	0	64,229,000.000
					건설기술연구(R&D)			24,830,000.000	24,830,000.000	0	24,830,000.000
					물관리연구(R&D)			8,260,000.000	8,260,000.000	0	8,260,000.000
					스마트건설기술개발사업(R&D)			25,139,000.000	25,139,000.000	0	25,139,000.000
					나노기술을 활용한 다기능·경량 하이퍼 콘크리트 개발(R&D)			3,000,000.000	3,000,000.000	0	3,000,000.000
					탄소고분자부식ZERO철근대체재기술개발(R&D)			3,000,000.000	3,000,000.000	0	3,000,000.000
				플랜트연구				49,257,000.000	49,257,000.000	4,400,000.000	49,257,000.000
					플랜트연구(R&D)			13,901,000.000	13,901,000.000	0	13,901,000.000
					상용급액체수소플랜트 핵심기술개발(R&D)			9,753,000.000	9,753,000.000	0	9,753,000.000
					지하공간 활용 도시기반 복합 플랜트 실증 연구(R&D)			6,900,000.000	6,900,000.000	0	6,900,000.000
					석유코크스활용수소생산실용화기술개발(R&D)			6,000,000.000	6,000,000.000	0	6,000,000.000
					미활용자원기반바이오메스플랜트실증기술개발(R&D)			4,083,000.000	4,083,000.000	0	4,083,000.000
					AI기반가스·오일플랜트운영·유지관리핵심기술개발(R&D)			4,220,000.000	4,220,000.000	0	4,220,000.000
					시설물안전기반플랜트통합위험관리패키지기술개발(R&D)			4,400,000.000	4,400,000.000	4,400,000.000	4,400,000.000
					도시건축연구			94,345,000.000	94,		

회계연도	월	소관명	회계명	세출 예산 사업명			1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액	
							기반시설통합관리시스템구축(정보화)	2,216,000,000	2,868,570,000	112,216,980	481,348,680
							건축정보화(정보화)	5,868,000,000	5,868,000,000	115,995,000	3,991,995,000
							건축정보시스템구축및운영(정보화)	5,868,000,000	5,868,000,000	115,995,000	3,991,995,000
							건설산업종합정보망(정보화)	3,771,000,000	3,771,000,000	0	1,992,400,000
							건설산업정보시스템구축및운영(정보화)	2,255,000,000	2,255,000,000	0	804,000,000
							해외건설산업정보시스템 구축 및 운영(정보화)	1,516,000,000	1,516,000,000	0	1,188,400,000
							국토교통행정정보화(정보화)	6,598,000,000	6,598,000,000	75,905,910	2,393,295,460
							국토교통행정정보시스템구축(정보화)	3,455,000,000	3,455,000,000	49,571,660	967,151,580
							국토교통 정보보호체계구축 및 운영(정보화)	3,143,000,000	3,143,000,000	26,334,250	1,426,143,880
							국가물류정보화(정보화)	2,695,000,000	2,695,000,000	0	1,880,000,000
							국가물류정보체계구축및운영(정보화)	2,695,000,000	2,695,000,000	0	1,880,000,000
							국토이용정보화(정보화)	6,014,000,000	6,683,000,000	3,512,576,590	4,826,276,590
							국토이용정보체계구축및운영(정보화)	6,014,000,000	6,683,000,000	3,512,576,590	4,826,276,590
							자동차전산망(정보화)	5,798,000,000	5,798,000,000	1,623,300,000	4,008,900,000
							자동차전산망운영(정보화)	5,798,000,000	5,798,000,000	1,623,300,000	4,008,900,000
							부동산행정정보화	17,025,000,000	17,814,676,140	924,000,000	7,064,261,000
							토지종합정보시스템운영(정보화)	3,901,000,000	4,690,676,140	624,000,000	3,264,171,000
							주택행정정보시스템운영(정보화)	11,587,000,000	11,587,000,000	0	3,148,200,000
							부동산종합정보시스템운영(정보화)	1,087,000,000	1,087,000,000	0	351,890,000
							전국공공주택주거통합포털시스템구축(정보화)	450,000,000	450,000,000	300,000,000	300,000,000
							국토공간정보체계구축및지원(정보화)	44,838,000,000	44,865,936,000	4,516,187,440	34,996,041,160
							국가공간정보 공동활용체계 구축 및 운영(정보화)	6,792,000,000	6,819,936,000	108,054,440	4,660,629,440
							국토공간정보기반조성(정보화)	460,000,000	460,000,000	0	460,000,000
							지하시설물 전산화(보조, 정보화)	33,528,000,000	33,528,000,000	4,080,034,000	29,542,846,800
							지상지하 공간정보 통합관리체계 구축(정보화)	558,000,000	558,000,000	328,099,000	332,564,920
							공간정보기반디지털트윈시범사업(정보화)	3,500,000,000	3,500,000,000	0	0
						건설정책 및 기술지원	195,806,000,000	205,395,384,700	4,761,557,230	167,261,947,490	
							글래자원조사및관리	1,920,000,000	1,920,000,000	0	0
							글래자원조사및관리	1,920,000,000	1,920,000,000	0	0
							건설기계제작결합시정사업	1,404,000,000	1,404,000,000	0	1,000,000,000
							건설기계제작결합시정사업	1,404,000,000	1,404,000,000	0	1,000,000,000
							기계설비산업발전지원	650,000,000	904,752,720	104,396,150	208,214,320
							기계설비산업발전지원	650,000,000	904,752,720	104,396,150	208,214,320
							건설기계임대료체납신고센터운영	150,000,000	150,000,000	0	75,000,000
							건설기계임대료체납신고센터운영	150,000,000	150,000,000	0	75,000,000
							해외인프라시장개척	122,497,000,000	130,885,238,180	772,148,720	103,992,010,260
							해외인프라시장개척	100,553,000,000	102,105,200,000	4,148,720	95,363,729,160
							국제개발협력사업 지원(ODA)	21,944,000,000	28,780,038,180	768,000,000	8,628,281,100
							국토안전관리원출연	46,394,000,000	46,394,000,000	0	46,394,000,000
							국토안전관리원출연	46,394,000,000	46,394,000,000	0	46,394,000,000
							공사비안전기준관리운영	2,058,000,000	2,058,000,000	679,140,000	1,605,240,000
							공사비안전기준관리운영	2,058,000,000	2,058,000,000	679,140,000	1,605,240,000
							건설신기술운영	1,433,000,000	1,433,000,000	0	1,100,000,000
							건설교통신기술지정	1,433,000,000	1,433,000,000	0	1,100,000,000
							건설공사품질관리(수입대체)	772,000,000	772,000,000	76,378,880	410,728,310
							건설공사품질시험	772,000,000	772,000,000	76,378,880	410,728,310
							건설공사기준운영	3,236,000,000	3,236,000,000	0	2,105,000,000
							국가건설기준센터운영	3,236,000,000	3,236,000,000	0	2,105,000,000
							건설기술제도선진화	1,000,000,000	1,080,400,000	93,000,000	442,288,530
							건설기술제도선진화	1,000,000,000	1,080,400,000	93,000,000	442,288,530
							건설기술인력양성	700,000,000	700,000,000	543,200,000	543,200,000
							건설기술인력양성	700,000,000	700,000,000	543,200,000	543,200,000
							건설기술인 교육관리감독전문화	700,000,000	700,000,000	543,200,000	543,200,000
							건설시설안전관리	4,807,000,000	5,632,993,800	2,253,293,480	4,946,852,070
							노후기반시설관리	2,562,000,000	3,387,993,800	2,005,087,000	2,863,219,430
							건설및지하안전관리	245,000,000	245,000,000	21,206,480	83,632,640
							노후기반시설정능개선지원 시범사업	2,000,000,000	2,000,000,000	227,000,000	2,000,000,000
							스마트건설지원센터운영	6,415,000,000	6,415,000,000	0	3,195,000,000
							스마트건설지원센터운영	6,415,000,000	6,415,000,000	0	3,195,000,000
							공공건설BIM활성화지원	500,000,000	540,000,000	0	4,414,000
							공공건설BIM활성화지원	500,000,000	540,000,000	0	4,414,000
							건설업온실가스에너지목표관리제	370,000,000	370,000,000	240,000,000	240,000,000
							건설업온실가스에너지목표관리제	370,000,000	370,000,000	240,000,000	240,000,000
							건설공사사후평가	1,500,000,000	1,500,000,000	0	1,000,000,000
							건설공사사후평가지원센터운영	1,500,000,000	1,500,000,000	0	1,000,000,000
						국토교통인재개발	1,381,000,000	1,405,900,000	44,609,930	471,815,860	
							수입대체경비	775,000,000	775,000,000	44,609,930	209,774,960
							국토교통인재개발원수입대체경비	775,000,000	775,000,000	44,609,930	209,774,960
							국토교통역량교육사업	606,000,000	630,900,000	0	262,040,900
							국토교통역량교육사업	606,000,000	630,900,000	0	262,040,900
						자동차및교통정책	184,152,000,000	184,567,995,800	1,770,000,000	170,962,711,480	
							교통사고예방및피해자보호	4,391,000,000	4,391,000,000	446,000,000	3,168,600,000
							교통사고예방지원	4,391,000,000	4,391,000,000	446,000,000	3,168,600,000
							첨단미래형자동차활성화	2,700,000,000	2,700,000,000	0	2,700,000,000
							수소전기차내압용기검사소구축사업	2,500,000,000	2,500,000,000	0	2,500,000,000
							첨단자동차검사연구센터운영	200,000,000	200,000,000	0	200,000,000
							자동차안전도강화	65,838,000,000	65,838,000,000	98,000,000	59,437,450,000
							자동차안전도강화	15,663,000,000	15,663,000,000	98,000,000	15,518,000,000
							자율자동차 상용화	29,590,000,000	29,590,000,000	0	23,534,450,000
							자동차대체부품인증지원센터구축	9,185,000,000	9,185,000,000	0	9,185,000,000
							친환경자동차 부품인증센터 설립	4,500,000,000	4,500,000,000	0	4,500,000,000
							자동차 튜닝인증 기술지원	2,200,000,000	2,200,000,000	0	2,200,000,000
							자동차대체부품활성화사업	4,500,000,000	4,500,000,000	0	4,500,000,000
							수소전기차안전인증센터장비구축	200,000,000	200,000,000	0	0
							교통산업지원	29,360,000,000	29,360,000,000	1,134,000,000	28,958,898,000
							코로나19대응버스운수중상자특별지원	29,360,000,000	29,360,000,000	1,134,000,000	28,958,898,000
							교통안전공단출연	74,300,000,000	74,300,000,000	0	71,620,000,000
							교통안전공단출연	71,620,000,000	71,620,000,000	0	71,620,000,000
							스마트 주차정보시스템 구축	2,680,000,000	2,680,000,000	0	0
							교통계획 및 평가	7,563,000,000	7,978,995,800	92,000,000	5,077,763,480
							교통정책 종합연구	1,355,000,000	1,495,350,000	92,000,000	813,763,480
							중기교통시설투자계획수립	0	275,645,800	0	40,000,000
							국가교통조사	6,208,000,000	6,208,000,000	0	4,224,000,000
						국토교통행정지원	360,279,000,000	365,076,891,350	25,540,632,180	163,048,010,950	
							본부인건비	124,352,000,000	124,352,000,000	9,559,168,280	51,372,467,670
							본부인건비	124,352,000,000	124,352,000,000	9,559,168,280	51,372,467,670
							소속기관인건비	159,707,000,000	159,466,000,000	10,890,428,950	67,535,178,290
							지방국토관리청인건비	86,647,000,000	86,427,000,000	5,934,676,660	37,183,738,290
							철도특별사법경찰대 인건비	34,238,000,000	34,218,000,000	2,233,129,340	14,097,777,400
							지방항공청 등 인건비	38,822,000,000	38,821,000,000	2,722,622,950	16,253,662,600
							본부기본경비	22,108,000,000	22,021,733,830	2,414,157,700	8,528,941,930
							본부 기본경비(총액)	5,930,000,000	6,041,751,270	581,393,250	3,114,380,550
							본부 기본경비(비총액)	16,178,000,000	15,979,982,560	1,832,764,450	5,414,561,430
							소속기관기본경비	8,903,000,000	10,344,300,880	593,075,110	3,931,835,140
							중앙토지수용위원회기본경비	41,000,000	41,000,000	800,000	20,900,000
							서울지방항공청기본경비	389,000,000	389,000,000	19,719,930	273,407,860
							부산지방항공청기본경비	298,000,000	298,538,910	46,678,410	220,030,620
							제주지방항공청기본경비	142,000,000	143,000,000	3,162,970	123,858,950
							항공철도사고조사위원회기본경비	12,000,000	12,000,000	0	6,000,000
							국토교통인재개발원기본경비	73,000,000	73,144,000	5,222,750	36,074,350
							철도특별사법경찰대 기본경비	652,000,000	675,171,680	41,220,570	443,125,860
							대도시권광역교통위원회기본경비	285,000,000	289,389,020	18,239,000	10

회계연도	월	소관명	회계명	세출 예산 사업명			1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액
						행정능률향상 및 능력개발	2,736,000,000	2,774,180,000	325,472,980	941,622,660
						행정능률향상 및 능력개발	773,000,000	808,180,000	283,480,000	498,660,000
						국토발전전시관 운영	1,963,000,000	1,966,000,000	41,992,980	442,962,660
						청사확보 및 시설개선	448,000,000	848,000,000	6,500,000	76,500,000
						소속기관 직원 숙소 임차	448,000,000	848,000,000	6,500,000	76,500,000
						사회복무지원	980,000,000	980,000,000	74,126,870	345,336,790
						사회복무요원 지원	980,000,000	980,000,000	74,126,870	345,336,790
						항공교통본부(책임운영)	20,074,000,000	20,182,841,000	1,264,788,290	7,872,857,240
						항공교통본부 인건비	19,122,000,000	19,122,000,000	1,195,582,780	7,463,994,190
						항공교통본부 인건비	19,122,000,000	19,122,000,000	1,195,582,780	7,463,994,190
						항공교통본부 기본경비	952,000,000	1,060,841,000	69,205,510	408,863,050
						항공교통본부 기본경비	883,000,000	991,841,000	69,205,510	378,990,840
						항공교통본부 기본경비(비총액)	69,000,000	69,000,000	0	29,872,210
						국토및지역개발	1,928,087,000,000	2,062,967,160,210	76,077,929,400	1,136,824,847,110
						수자원	812,552,000,000	931,154,962,170	39,414,347,730	481,599,569,020
						하천관리	812,552,000,000	931,154,962,170	39,414,347,730	481,599,569,020
						국가하천정비지원	807,552,000,000	919,043,661,170	39,328,404,830	474,072,867,120
						국가하천정비	352,300,000,000	353,755,723,070	10,662,809,590	150,183,233,560
						치수연구개발	41,468,000,000	42,132,900,000	473,400,000	28,898,270,470
						하천재해복구	0	115,810,514,700	1,031,814,650	10,737,522,360
						국가하천유지보수	413,784,000,000	407,344,523,400	27,160,380,590	284,253,840,730
						하천편입토지보상(총액계상)	5,000,000,000	5,000,000,000	85,942,900	415,400,900
						하천편입토지보상	5,000,000,000	5,000,000,000	85,942,900	415,400,900
						지방하천정비지원	0	7,111,301,000	0	7,111,301,000
						하천재해복구	0	7,111,301,000	0	7,111,301,000
						지역및도시	996,150,000,000	1,013,025,666,040	34,521,081,670	584,036,127,220
						지역개발	103,623,000,000	103,775,686,000	405,930,000	102,103,411,440
						해안권및내륙권발전지원	111,000,000	111,000,000	22,750,000	50,500,000
						해안권및내륙권발전발전지원	111,000,000	111,000,000	22,750,000	50,500,000
						방조제 관리 지원	2,220,000,000	2,220,000,000	0	1,519,000,000
						시화방조제 관리지원	2,220,000,000	2,220,000,000	0	1,519,000,000
						국토정책지원	792,000,000	944,686,000	42,980,000	193,711,440
						국토정책 종합연구	343,000,000	425,186,000	42,980,000	193,711,440
						청소년 국토교육 지원	237,000,000	237,000,000	0	0
						지역개발사업평가운영	212,000,000	212,000,000	0	0
						제4차 수도권정비계획수립	0	70,500,000	0	0
						세만금개발사업지원	100,500,000,000	100,500,000,000	340,200,000	100,340,200,000
						세만금개발공사설립	100,000,000,000	100,000,000,000	0	100,000,000,000
						세만금그린산단조성 종합계획 수립	500,000,000	500,000,000	340,200,000	340,200,000
						도시정책	486,118,000,000	494,975,821,020	13,772,101,420	223,500,153,040
						도시개발	3,079,000,000	3,151,040,000	84,275,000	1,421,745,000
						도시정책 종합연구	676,000,000	728,680,000	49,371,000	75,201,000
						부동산투자회사 감독 및 감사지원	1,763,000,000	1,782,360,000	34,904,000	1,346,544,000
						유엔해비타트 개도국 도시지원(ODA)	640,000,000	640,000,000	0	0
						도시경관및건축문화품격향상	7,593,000,000	8,109,930,000	1,730,265,530	4,668,958,330
						건축정책종합연구	253,000,000	301,880,000	0	0
						건축문화진흥	7,220,000,000	7,688,050,000	1,728,265,530	4,585,815,530
						도시건축박물관운영	120,000,000	2,000,000	2,000,000	83,142,800
						건축서비스산업 지원	10,802,000,000	11,054,390,000	213,390,000	6,797,643,000
						건축안전	10,802,000,000	11,054,390,000	213,390,000	6,797,643,000
						용산공원 조성사업	9,078,000,000	9,360,300,000	662,001,820	1,844,873,540
						용산공원 조성사업 지원	9,078,000,000	9,360,300,000	662,001,820	1,844,873,540
						스마트시티 지원	195,720,000,000	203,343,762,830	10,672,697,220	28,211,950,790
						스마트시티 기반구축	2,690,000,000	2,928,562,830	237,000,000	1,496,249,400
						스마트시티확산사업	185,600,000,000	190,559,100,000	8,057,197,220	23,814,828,190
						스마트시티산업육성	7,430,000,000	9,856,100,000	2,378,500,000	2,900,873,200
						국가건축정책위원회 운영	1,401,000,000	1,511,398,190	120,671,860	493,282,390
						국가건축정책위원회 운영 지원	1,401,000,000	1,511,398,190	120,671,860	493,282,390
						녹색건축물보급 활성화 지원	233,782,000,000	233,782,000,000	0	163,662,900,000
						건축물 온실가스 및 에너지절감사업 활성화	1,568,000,000	1,568,000,000	0	1,107,100,000
						제로에너지건축신산업육성	4,614,000,000	4,614,000,000	0	3,229,800,000
						공공건축물 그린리모델링	227,600,000,000	227,600,000,000	0	159,326,000,000
						수도도시기반구축	24,500,000,000	24,500,000,000	288,799,990	16,288,799,990
						수도도시지원	24,500,000,000	24,500,000,000	288,799,990	16,288,799,990
						토지이용	163,000,000	163,000,000	0	110,000,000
						토지이용규제개선	163,000,000	163,000,000	0	110,000,000
						국토정보관리	186,409,000,000	186,995,098,450	1,495,782,850	130,287,088,290
						부동산공시	111,441,000,000	111,465,942,860	935,485,600	70,232,718,460
						지가조사	80,269,000,000	80,293,942,860	78,585,600	56,714,778,460
						부동산거래조사	31,172,000,000	31,172,000,000	856,900,000	13,517,940,000
						국유재산관리	433,000,000	618,600,000	224,342,800	340,477,720
						국유재산실태조사	433,000,000	618,600,000	224,342,800	340,477,720
						국토공간정보체계구축 및 지원	5,241,000,000	5,373,849,850	318,226,920	3,154,849,580
						국토공간정보 인력양성	1,654,000,000	1,654,000,000	0	1,323,000,000
						국토공간정보정책지원	3,047,000,000	3,179,849,850	318,226,920	1,831,849,580
						국가공간정보 품질관리 수준평가 시행	540,000,000	540,000,000	0	0
						국토정보제도선진화	69,294,000,000	69,536,705,740	17,727,530	56,559,042,530
						지적관리	6,642,000,000	6,642,000,000	0	1,519,500,000
						지적재조사	61,336,000,000	61,485,005,740	17,727,530	54,940,142,530
						북한지역디지털지적구축	1,316,000,000	1,409,700,000	0	99,400,000
						국토지리정보원운영	139,530,000,000	146,809,060,570	3,847,267,400	93,145,474,450
						국토지리정보원인건비	8,730,000,000	8,730,000,000	917,316,120	3,425,296,210
						인건비	8,730,000,000	8,730,000,000	917,316,120	3,425,296,210
						국토지리정보원기본경비	1,298,000,000	1,428,991,030	76,963,540	758,609,400
						기본경비	1,298,000,000	1,428,991,030	76,963,540	758,609,400
						국토지형관리	129,502,000,000	136,650,069,540	2,852,987,740	88,961,568,840
						국가기본도제작	93,053,000,000	98,735,849,060	1,705,068,180	70,331,176,560
						국가기준정관리	16,034,000,000	16,464,286,480	630,773,190	7,891,187,390
						국토조사및지형	3,107,000,000	3,375,634,000	225,099,160	1,790,621,520
						유엔 아프리카 자원공간 정보 구축(ODA)	1,000,000,000	1,766,300,000	0	0
						국토위성센터및국토관측위성운영	4,560,000,000	4,560,000,000	224,380,000	2,439,594,500
						국토지형관리(정보화)	11,748,000,000	11,748,000,000	67,667,210	6,508,988,870
						회계간거래(전출금)	80,470,000,000	80,470,000,000	15,000,000,000	35,000,000,000
						회계간전출	80,470,000,000	80,470,000,000	15,000,000,000	35,000,000,000
						혁신도시건설특별회계 전출	80,470,000,000	80,470,000,000	15,000,000,000	35,000,000,000
						산업단지	119,385,000,000	118,786,532,000	2,142,500,000	71,189,150,870
						산업단지개발및지원	119,385,000,000	118,786,532,000	2,142,500,000	71,189,150,870
						산업단지지원(일반)	119,385,000,000	118,786,532,000	2,142,500,000	71,189,150,870
						도시첨단산업단지지원	7,176,000,000	6,505,000,000	0	0
						노후공단 재정비지원	68,009,000,000	68,053,912,000	0	46,596,400,870
						산업단지 개발지원	500,000,000	527,620,000	142,500,000	152,750,000
						부처연계형노후산업개발	10,800,000,000	10,800,000,000	2,000,000,000	5,000,000,000
						캠퍼스 혁신파크조성	31,400,000,000	31,400,000,000	0	18,840,000,000
						도시융합특구지원	1,500,000,000	1,500,000,000	0	600,000,000
						교통시설특별회계	19,260,530,000,000	19,428,922,227,970	921,489,139,750	6,593,767,122,710
						교통및물류	19,260,530,000,000	19,428,922,227,970	921,489,139,750	6,593,767,122,710
						도로	12,885,967,000,000	12,970,722,401,410	464,914,249,300	3,725,931,568,040
						고속도로건설	2,060,634,000,000	2,060,634,000,000	238,604,000,000	1,398,637,840,000
						고속도로조사설계	28,301,000,000	28,301,000,000	11,404,000,000	18,137,840,000
						고속도로조사	28,201,000,000	28,201,000,000	11,404,000,000	18,137,840,000
						고속도로접두구역매수	100,000,000	100,000,000	0	0
						고속도로건설	2,016,083,000,000	2,016,083,000,000	226,400,000,000	1,368,600,000,000
						함양-울산고속도로건설	332,673,000,000	320,173,000,000	46,400,000,000	186,500,000,000
						대구순환고속도로건설	114,378,000,000	126,378,000,000	17,000,000,000	75,400,000,000
						화도-양평고속도로건설	49,958,000,000	43,658,000,000		

회계연도	월	소관명	회계명	세출 예산 사업명				1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액	
								하동-화계국도건설	0	1,002,203,540	172,793,380	330,318,880
								고성-죽계-마산-진천국도건설	36,770,000,000	41,698,048,100	626,181,080	21,018,410,970
								국립생태원-동서천IC국도건설	7,642,000,000	7,642,000,000	1,208,819,730	4,774,890,180
								남일-보은2국도건설	23,727,000,000	23,754,000,000	160,147,890	11,672,582,760
								동읍-한림국도건설	34,377,000,000	34,377,000,000	0	14,891,871,810
								청송우회국도건설	0	12,241,860	2,190,040	5,231,840
								삼장-산청국도건설	12,445,000,000	17,836,000,000	1,134,636,340	10,236,877,030
								보령-청양국도건설	0	485,782,100	0	22,141,900
								학봉-공암 국도건설	18,652,000,000	18,630,000,000	718,623,630	9,307,388,380
								고흥-봉래 국도건설	0	232,059,120	0	223,939,470
								보령-부여 국도건설	36,322,000,000	36,417,000,000	780,405,840	19,938,401,530
								고성-통영 국도건설	34,206,000,000	28,134,000,000	92,254,890	15,857,427,480
								홍해우회 국도건설	15,613,000,000	16,620,000,000	33,838,420	3,934,522,150
								강진-마항 국도건설	0	16,000,000	0	0
								덕산-고덕IC	8,291,000,000	8,091,000,000	523,407,050	4,321,282,780
								안성공도-대덕	4,708,000,000	4,708,000,000	19,943,000	1,740,342,050
								원주-새말	14,178,000,000	13,335,000,000	130,190,950	5,505,355,290
								춘천-화천	37,586,000,000	39,656,000,000	929,703,300	17,463,181,770
								대덕-관산-용산	6,540,000,000	6,717,000,000	70,527,220	2,621,365,390
								추포-암태	0	578,786,140	0	492,286,140
								안동-염덕	32,057,000,000	31,886,000,000	1,175,418,150	8,718,364,340
								팔탄-봉담 국도건설	3,628,000,000	6,293,385,310	2,609,000,000	3,975,816,430
								단양-영월 국도건설	10,030,000,000	10,070,000,000	306,082,400	5,778,982,580
								한기리-교리 국도건설	11,330,000,000	7,766,000,000	39,604,810	2,819,761,430
								영동-보은 국도건설	12,461,000,000	12,488,323,540	138,043,950	6,605,617,810
								장암-임천 국도건설	1,292,000,000	1,298,000,000	147,900,000	698,394,350
								성수-진안2국도건설	3,943,000,000	4,812,464,480	68,126,400	2,290,634,300
								팔당대교-와부국도건설	6,827,000,000	6,930,931,820	0	3,403,976,870
								보령추포-오천국도건설	0	385,788,560	0	176,190,640
								순창동계-적성국도건설	0	39,970,000	0	39,970,000
								청도-밀양1국도건설	9,211,000,000	7,599,000,000	79,452,470	4,219,112,300
								장수-장계국도건설	9,516,000,000	21,580,100,240	171,889,610	282,889,610
								평택-오산국도건설	4,198,000,000	4,198,233,230	31,867,220	2,532,020,810
								정북IC-요당IC국도건설	4,771,000,000	4,771,000,000	277,772,190	2,029,241,820
								태안-산내국도건설	4,321,000,000	3,643,000,000	40,667,000	1,863,630,100
								포산-서망국도건설	20,984,000,000	14,233,000,000	45,324,000	8,165,280,730
								화엄사전임도로국도건설	13,059,000,000	10,365,000,000	148,289,940	3,705,194,010
								방림-장평국도건설	24,838,000,000	25,599,000,000	225,852,130	9,854,566,760
								남면-정산국도건설	15,117,000,000	16,117,000,000	378,247,850	7,252,741,970
								영양-평해국도건설	8,767,000,000	8,947,000,000	245,096,590	4,257,773,640
								포항-안동2국도건설	23,751,000,000	23,751,000,000	418,752,180	13,092,148,060
								고로-우보국도건설	0	561,010,030	9,800,000	147,409,900
								용궁-개포국도건설	7,722,000,000	7,765,085,130	28,109,000	3,463,650,410
								충청내륙1국도건설	52,639,000,000	52,746,000,000	563,731,010	29,385,831,240
								삼자현터널국도건설	10,805,000,000	10,826,197,330	171,532,880	3,278,826,040
								장흥-유치국도건설	12,233,000,000	12,706,456,530	962,400,310	4,753,917,930
								청도-밀양2국도건설	13,996,000,000	13,996,000,000	383,364,800	6,538,448,950
								홍성-서부남당국도건설	0	783,631,450	0	79,426,130
								정선-북면국도건설	10,078,000,000	10,077,000,000	45,874,400	3,593,404,830
								김천-구미국도건설	13,530,000,000	11,586,000,000	54,619,400	4,957,861,080
								군위-의성국도건설	12,679,000,000	12,698,379,590	1,024,228,600	3,053,350,020
								정랑-육동국도건설	11,057,000,000	11,057,000,000	182,436,050	6,176,830,860
								보령성주우회국도건설	15,736,000,000	15,043,000,000	173,462,300	8,488,682,280
								삼랑리-미천리국도건설	0	682,497,120	664,234,950	677,632,950
								충청내륙2국도건설	33,768,000,000	33,796,000,000	614,605,280	18,541,975,150
								충청내륙3국도건설	30,521,000,000	30,521,000,000	849,455,150	19,686,946,260
								함안군북-가야국도건설	10,797,000,000	7,183,000,000	0	15,976,970
								홍천서석우회국도건설	2,218,000,000	2,525,372,000	2,548,320	1,121,748,320
								의령-합천국도건설	9,743,000,000	9,795,000,000	307,635,590	4,678,237,910
								고창해리-부안국도건설	7,934,000,000	8,472,561,710	15,411,340	898,216,240
								담양-국성국도건설	4,436,000,000	5,106,000,000	-461,810,940	1,333,371,100
								누산IC-제촌국도건설	5,124,000,000	5,457,095,400	16,248,420	1,759,600,880
								정선3교국도건설	9,000,000,000	7,599,724,000	139,173,550	2,252,785,730
								북영천IC-선천리국도건설	7,043,000,000	7,055,906,740	2,871,000	1,944,533,670
								성남-장호원6-1 국도건설	24,096,000,000	24,108,000,000	0	2,772,500
								신장-북용국도건설	13,684,000,000	15,265,752,590	193,039,650	4,582,586,680
								동강-학교국도건설	5,109,000,000	5,209,000,000	48,202,000	2,604,234,660
								매전-건천국도건설	10,170,000,000	10,290,000,000	23,418,600	3,047,205,430
								영동-용산1국도건설	3,079,000,000	3,144,709,430	217,324,310	1,694,212,790
								구미-군위IC국도건설	7,813,000,000	11,288,000,000	631,905,680	3,336,662,750
								단성-시천국도건설	7,600,000,000	8,201,421,820	109,170,760	5,216,464,700
								벌교-주암3국도건설	27,773,000,000	29,085,735,260	1,117,929,770	18,044,005,210
								와룡-법전국도건설	13,682,000,000	10,307,300,000	0	385,539,570
								청양-신통국도건설	10,373,000,000	10,421,000,000	65,639,200	6,361,857,850
								함평-해보국도건설	4,451,000,000	6,560,577,240	0	2,266,898,650
								연천-신탄국도건설	9,970,000,000	10,031,685,810	27,146,900	5,953,069,440
								화순동면-순천주암국도건설	4,264,000,000	5,182,000,000	367,323,010	4,097,845,570
								영동-용산2국도건설	7,577,000,000	7,847,000,000	0	1,410,868,070
								남일고은-정주상당 국도건설	13,365,000,000	13,385,000,000	0	7,826,849,480
								남일-금산 국도건설	200,000,000	200,000,000	0	0
								남일-보은1 국도건설	200,000,000	200,000,000	0	0
								동이천IC 국도건설	13,912,000,000	13,054,000,000	0	9,003,000,000
								무주-설천 국도건설	8,011,000,000	7,098,000,000	217,040	20,000,000
								사동-장평 국도건설	400,000,000	400,000,000	0	0
								산청우회 국도건설	200,000,000	200,000,000	0	0
								성수-진안3 국도건설	6,045,000,000	5,940,000,000	1,780,900	2,339,161,270
								신림-판부 국도건설	7,646,000,000	7,666,000,000	193,937,700	193,937,700
								안흥-방림 국도건설	18,824,000,000	17,872,000,000	458,265,210	6,171,580,820
								임해-송공 국도건설	5,883,000,000	5,918,000,000	11,424,000	3,406,094,310
								양구-원통 국도건설	5,989,000,000	4,989,000,000	0	2,001,563,730
								양남-감포 국도건설	7,564,000,000	7,564,000,000	2,000,000,000	2,000,000,000
								예천-지보 국도건설	5,240,000,000	5,240,000,000	0	0
								오지-동송 국도건설	7,678,000,000	5,483,000,000	680,812,780	3,411,646,420
								임실-장수 국도건설	5,082,000,000	2,092,000,000	1,879,280	9,585,880
								임창-진천 국도건설	7,686,000,000	6,555,000,000	0	0
								지촌-사내 국도건설	7,583,000,000	6,090,000,000	0	2,928,075,890
								직산-부성 국도건설	15,266,000,000	12,266,000,000	4,647,763,170	7,019,056,090
								천안성환-평택소사 국도건설	200,000,000	200,000,000	0	0
								충청내륙4 국도건설	24,034,000,000	23,949,000,000	3,719,781,540	11,324,998,480
								포항-안동1-1 국도건설	33,097,000,000	30,548,000,000	0	5,428,345,810
								화산-운주 국도건설	6,612,000,000	6,613,000,000	0	4,525,514,050
								화순동면-송광봉산 국도건설	6,087,000,000	3,845,000,000	0	0
								무계-삼계국도건설	23,000,000,000	23,372,576,000	589,750	18,021,354,090
								신안-임해-화원 국도건설	29,820,000,000	25,421,000,000	84,000	40,267,980
								여수 화태-백야 국도건설	28,319,000,000	23,920,000,000	0	35,920,190
								정선 임계-통해 신흥 국도건설	200,000,000	200,000,000	0	0
								천안 동면-진천 국도건설	200,000,000	200,000,000	0	0
								울산 농				

회계연도	월	소관명	회계명	세출 예산 사업명			1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액
						도로운영	101,744,000,000	102,466,539,610	7,000,425,950	40,291,374,560
						국도유지운영	67,626,000,000	67,878,543,690	4,772,358,770	27,609,810,730
						과적단속운영	34,118,000,000	34,587,995,920	2,228,067,180	12,681,563,830
						도로보수(총액계상)	664,406,000,000	685,290,330,000	31,897,609,840	245,157,990,690
						도로유지보수	664,406,000,000	685,290,330,000	31,897,609,840	245,157,990,690
						도로병목지점 개선	169,823,000,000	174,453,222,150	4,145,766,930	70,948,565,190
						도로병목지점 개선	169,823,000,000	174,453,222,150	4,145,766,930	70,948,565,190
						첨단도로교통체계	517,910,000,000	517,920,170,000	5,187,688,400	456,668,851,200
						첨단도로교통체계	517,910,000,000	517,920,170,000	5,187,688,400	456,668,851,200
						자전거도로 구축	2,195,000,000	2,198,939,000	54,346,460	992,389,170
						국도 자전거도로구축	2,195,000,000	2,198,939,000	54,346,460	992,389,170
						도로건설 및 관리 종합연구	3,645,000,000	4,965,020,730	525,491,550	694,168,830
						도로건설 및 관리 종합연구	3,645,000,000	4,965,020,730	525,491,550	694,168,830
						위험도로개선	148,608,000,000	155,948,669,040	4,441,729,610	60,535,861,200
						위험도로개선	148,608,000,000	155,948,669,040	4,441,729,610	60,535,861,200
						국제협력기구 지원 등	231,000,000	269,639,160	93,000,000	170,666,120
						국제협력기구 지원 등	231,000,000	269,639,160	93,000,000	170,666,120
						국도시설개발	26,837,000,000	31,456,260,020	910,331,310	5,805,849,160
						편의시설조성	26,837,000,000	31,456,260,020	910,331,310	5,805,849,160
						민자도로건설및관리	593,951,000,000	593,951,000,000	63,454,750	119,147,353,910
						민자유지사업지원	593,951,000,000	593,951,000,000	63,454,750	119,147,353,910
						민자도로운영지원	328,527,000,000	328,527,000,000	0	10,268,300,000
						민자도로건설지원	265,424,000,000	265,424,000,000	63,454,750	108,879,053,910
						회계간거래(전출금)	327,893,000,000	327,893,000,000	25,000,000,000	25,000,000,000
						회계간전출금(교특회계)	327,893,000,000	327,893,000,000	25,000,000,000	25,000,000,000
						국가균형발전특별회계(지역지원계정) 전출	327,893,000,000	327,893,000,000	25,000,000,000	25,000,000,000
						공자기금 예탁(도로 계정)	5,224,901,000,000	5,224,901,000,000	0	0
						공자기금 예탁(도로계정)	5,224,901,000,000	5,224,901,000,000	0	0
						공공자금관리기금(총괄계정) 예탁	5,224,901,000,000	5,224,901,000,000	0	0
						계정간거래(전출금)	278,668,000,000	278,668,000,000	60,000,000,000	140,000,000,000
						타계정전출금(교특회계)	278,668,000,000	278,668,000,000	60,000,000,000	140,000,000,000
						공항계정전출	278,668,000,000	278,668,000,000	60,000,000,000	140,000,000,000
				철도			5,730,560,000,000	5,783,636,000,000	358,191,500,000	2,546,037,065,930
					고속철도건설		346,900,000,000	346,900,000,000	0	65,800,000,000
					고속철도건설		346,900,000,000	346,900,000,000	0	65,800,000,000
						호남고속철도건설(광주-목포)	212,000,000,000	212,000,000,000	0	40,000,000,000
						평택-오송 2복선화	31,500,000,000	31,500,000,000	0	0
						경부고속철도 2단계	41,200,000,000	41,200,000,000	0	10,300,000,000
						인천발 KTX	33,200,000,000	33,200,000,000	0	8,300,000,000
						수원발 KTX	29,000,000,000	29,000,000,000	0	7,200,000,000
					일반철도건설		3,269,581,000,000	3,269,581,000,000	200,475,000,000	1,656,281,250,000
					일반철도건설		2,941,081,000,000	2,941,081,000,000	187,700,000,000	1,595,781,250,000
						보성-임성리철도건설	254,200,000,000	254,200,000,000	0	63,550,000,000
						포항-삼척철도건설	265,500,000,000	265,500,000,000	0	132,700,000,000
						원주-제천 복선전철화	27,394,000,000	27,394,000,000	5,000,000,000	18,600,000,000
						익산-대야 복선전철	29,576,000,000	29,576,000,000	0	14,788,000,000
						대구선 복선전철	9,373,000,000	9,373,000,000	0	2,343,250,000
						포송-평택철도건설	27,600,000,000	27,600,000,000	0	13,800,000,000
						울산-포항 복선전철	88,000,000,000	88,000,000,000	10,000,000,000	60,000,000,000
						군장산단인입철도건설	53,838,000,000	53,838,000,000	0	20,000,000,000
						부산-울산 복선전철	127,200,000,000	127,200,000,000	10,000,000,000	70,000,000,000
						서해선복선전철	593,000,000,000	593,000,000,000	79,100,000,000	350,000,000,000
						이천-문경 철도건설	405,200,000,000	405,200,000,000	0	270,000,000,000
						장항선 개량 2단계	37,700,000,000	37,700,000,000	6,200,000,000	25,000,000,000
						동두천-연천 전철화	48,200,000,000	48,200,000,000	10,000,000,000	30,000,000,000
						도담-영천 복선전철	519,000,000,000	519,000,000,000	40,000,000,000	300,000,000,000
						영천-신경주 복선전철	80,800,000,000	80,800,000,000	5,000,000,000	45,000,000,000
						문산-도라산 전철화	7,000,000,000	7,000,000,000	1,000,000,000	4,000,000,000
						창항선(신창-대야)복선전철화	119,200,000,000	119,200,000,000	10,400,000,000	80,000,000,000
						진주-광양전철화	75,900,000,000	75,900,000,000	10,000,000,000	55,000,000,000
						포항-동해전철화	112,400,000,000	112,400,000,000	0	40,000,000,000
						강릉-제진철도건설	60,000,000,000	60,000,000,000	1,000,000,000	1,000,000,000
						일반철도조사설계	328,500,000,000	328,500,000,000	12,775,000,000	60,500,000,000
						구로차량기지이전	1,000,000,000	1,000,000,000	0	0
						춘천-속초 단선전철	49,000,000,000	49,000,000,000	2,750,000,000	15,000,000,000
						월곶-판교 복선전철	78,000,000,000	78,000,000,000	0	19,500,000,000
						인덕원-동탄 복선전철	63,900,000,000	63,900,000,000	10,025,000,000	26,000,000,000
						여주-원주 단선전철	15,700,000,000	15,700,000,000	0	0
						남부내륙철도	40,600,000,000	40,600,000,000	0	0
						광주송정-순천 전철화	29,700,000,000	29,700,000,000	0	0
						수서-광주 복선전철	11,000,000,000	11,000,000,000	0	0
						대구산업선철도건설	16,400,000,000	16,400,000,000	0	0
						섬문산단인입철도	7,800,000,000	7,800,000,000	0	0
						충북선 고속화	15,400,000,000	15,400,000,000	0	0
					철도안전및운영		854,972,000,000	882,218,000,000	22,586,500,000	292,525,815,930
					철도운영지원(교특)		717,649,000,000	744,895,000,000	22,586,500,000	258,195,065,930
						수송차량구입	107,659,000,000	107,659,000,000	22,566,500,000	76,396,000,000
						민자철도운영지원	609,990,000,000	637,236,000,000	20,000,000	181,799,065,930
					철도시설공단지원		137,323,000,000	137,323,000,000	0	34,330,750,000
					철도시설공단관리비		137,323,000,000	137,323,000,000	0	34,330,750,000
					도시철도건설		437,273,000,000	463,103,000,000	15,130,000,000	411,430,000,000
					지하철건설지원		405,211,000,000	426,341,000,000	15,130,000,000	389,430,000,000
						부산 사상-하단 도시철도 건설	49,000,000,000	49,000,000,000	0	49,000,000,000
						광주도시철도2호선건설	224,000,000,000	224,000,000,000	0	224,000,000,000
						양산도시철도 건설	50,000,000,000	50,000,000,000	0	50,000,000,000
						대전도시철도2호선건설	9,000,000,000	13,000,000,000	0	13,000,000,000
						도시철도 노후시설 개선지원	36,911,000,000	52,041,000,000	15,130,000,000	15,130,000,000
						서울지하철7호선청라연장	31,000,000,000	31,000,000,000	0	31,000,000,000
						서울도시철도9호선4단계연장	5,300,000,000	7,300,000,000	0	7,300,000,000
						경량전철건설지원	32,062,000,000	36,762,000,000	0	22,000,000,000
						신림선 경전철 건설	26,474,000,000	31,174,000,000	0	22,000,000,000
						동북선경전철건설	5,588,000,000	5,588,000,000	0	0
					회계간거래(전출금)		821,834,000,000	821,834,000,000	120,000,000,000	120,000,000,000
					회계간거래(전출금)		821,834,000,000	821,834,000,000	120,000,000,000	120,000,000,000
						국가균형발전특별회계(지역지원계정) 전출	821,834,000,000	821,834,000,000	120,000,000,000	120,000,000,000
				항공-공항			351,264,000,000	373,414,456,300	39,550,863,250	113,153,406,570
					일반공항건설및관리		160,939,000,000	174,289,544,070	7,651,740,160	31,287,772,090
					일반공항관리		10,759,000,000	11,097,940,000	105,972,050	1,722,612,200
						제주공항 시설개선	7,205,000,000	7,205,000,000	4,532,000	5,972,150
						공항개발조사	1,100,000,000	1,282,500,000	0	0
						일반공항시설관리	854,000,000	1,010,440,000	101,440,050	116,640,050
						항공장애표시등 안전관리	1,600,000,000	1,600,000,000	0	1,600,000,000
					일반공항건설		4,000,000,000	4,345,848,000	533,000,000	533,070,000
						무안국제공항 활주로 연장	4,000,000,000	4,345,848,000	533,000,000	533,070,000
					신공항건설		146,180,000,000	158,845,756,070	7,012,768,110	29,032,089,890
						울릉도 소형공항 건설	80,000,000,000	90,877,948,070	6,998,368,110	29,014,589,890
						흑산도 소형공항 건설	6,850,000,000	6,850,000,000	0	0
						제주제2공항 건설	47,330,000,000	47,385,928,000	9,500,000	10,000,000
						세만금신공항건설	12,000,000,000	13,731,880,000	4,900,000	7,500,000
					항공발전지원		142,611,000,000	151,410,912,230	31,899,123,090	81,865,634,480
					항행안전시설		42,718,000,000	45,926,207,000	17,053,614,870	28,306,168,330
						항행안전시설운영및구축	42,718,000,000	45,926,207,000	17,053,614,870	28,306,168,330
					소음					

회계연도	월	소관영	회계명	세출 예산 사업명			1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액
						철도인프라 생애주기 관리를 위한 BIM기반 통합플랫폼개발(R&D)	4,685,000,000	4,685,000,000	0	4,685,000,000
						광역일반및고속철도용열차자동운전시스템개발(R&D)	4,986,000,000	4,986,000,000	3,988,800,000	3,988,800,000
						전동차용급속전주행능동조향대차실용화기술개발(연구개발)	3,124,000,000	3,124,000,000	0	2,499,000,000
						열차탈선/침범사고피해최소화및위험도저감기술개발(연구개발)	1,145,000,000	1,145,000,000	0	1,145,000,000
						철도배전선로케이블무선원무선안전감시기술개발(연구개발)	4,373,000,000	4,373,000,000	3,498,400,000	3,498,400,000
						철도신호제어시스템적합성평가기술개발(R&D)	2,082,000,000	2,082,000,000	1,665,600,000	1,665,600,000
						세계최장경간(200m급)경전철교가구조물실증연구(연구개발)	5,315,000,000	5,315,000,000	0	4,252,000,000
					항공기술연구		83,034,000,000	83,034,000,000	0	17,616,000,000
						항공안전기술개발(R&D)	19,546,000,000	19,546,000,000	0	3,731,400,000
						무인비행체안전지원기술개발(R&D)	3,114,000,000	3,114,000,000	0	596,000,000
						민수헬기인증기술개발(R&D)	4,472,000,000	4,472,000,000	0	864,600,000
						자율비행개입항공기인증및운용기술개발(R&D)	3,448,000,000	3,448,000,000	0	662,200,000
						항공기 착륙장치 · 윙렛수리공정 기술 및 국제인증기술개발(R&D)	8,351,000,000	8,351,000,000	0	1,604,400,000
						소형무인비행기 인증기술 개발(R&D)	6,640,000,000	6,640,000,000	0	1,275,600,000
						빅데이터 기반 항공안전관리·보안인증 기술개발(R&D)	8,869,000,000	8,869,000,000	0	1,708,800,000
						공공혁신조달연계 무인이동체 및 SW플랫폼 기술개발(R&D)	7,173,000,000	7,173,000,000	0	7,173,000,000
						정지계도공공복합통신위성개발(R&D)	3,075,000,000	3,075,000,000	0	0
						항공기개조인증기술개발(R&D)	4,041,000,000	4,041,000,000	0	0
						데이터기반항공교통관리기술개발(R&D)	2,000,000,000	2,000,000,000	0	0
						위성항법보정시스템안전운용기술개발(R&D)	4,764,000,000	4,764,000,000	0	0
						차세대대인보안검색검색기술개발(R&D)	3,124,000,000	3,124,000,000	0	0
						지능형휴대수하물보안검색기술개발(R&D)	4,417,000,000	4,417,000,000	0	0
					도로기술연구		24,524,000,000	24,524,000,000	1,100,000,000	24,524,000,000
						도로기술연구(R&D)	14,789,000,000	14,789,000,000	0	14,789,000,000
						Super BRT의 우선 신호기술 및 안전 관리 기술 개발	5,100,000,000	5,100,000,000	1,100,000,000	5,100,000,000
						도심 지하 교통 인프라 건설 및 운영 기술 고도화 연구	4,635,000,000	4,635,000,000	0	4,635,000,000
					국토교통정보화		224,000,000	224,000,000	0	142,675,000
					운수행정정보화(정보화)		224,000,000	224,000,000	0	142,675,000
						유가보조금관리시스템운영(정보화)	224,000,000	224,000,000	0	142,675,000
					대중교통육성		109,911,000,000	118,321,370,260	40,966,227,200	96,126,007,170
					대중교통체계구축		37,201,000,000	42,777,992,260	3,084,627,200	22,657,601,970
						대중교통체계 구축지원	2,245,000,000	2,816,600,000	55,486,200	876,631,200
						광역BIS 지원(보조)	2,268,000,000	2,268,000,000	0	2,268,000,000
						택시산업지원	6,496,000,000	6,496,000,000	402,400,000	4,854,100,000
						대중교통기본계획수립	0	182,800,000	0	0
						버스운전인력양성지원	570,000,000	570,000,000	0	400,000,000
						광역알뜰카드연계마일리지지원	9,633,000,000	10,915,655,060	1,781,841,000	5,864,519,770
						노선버스 운영체계 개편 지원	0	58,200,000	0	58,200,000

회계연도	월	소관명	회계명	세출 예산 사업명			1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액	
							이호-양곡국지도건설	1,977,000,000	1,977,000,000	0	1,380,000,000
							동향-안성국지도건설	2,887,000,000	2,887,000,000	0	2,020,000,000
							도계-장성국지도건설	8,796,000,000	8,796,000,000	0	3,070,000,000
							쌍백-봉수국지도건설	1,601,000,000	1,601,000,000	0	150,000,000
							길상-선원국지도건설	1,898,000,000	1,898,000,000	0	1,320,000,000
							문동-송정IC국지도건설	1,000,000,000	1,000,000,000	0	0
							상촌-황간국지도건설	3,121,000,000	3,121,000,000	0	2,180,000,000
							연금-금성국지도건설	1,348,000,000	1,348,000,000	0	940,000,000
							당진-서산국지도건설	5,829,000,000	5,829,000,000	0	3,730,000,000
							와부-화도국지도건설	330,000,000	330,000,000	0	230,000,000
							포항-안동국지도건설	3,532,000,000	3,532,000,000	0	2,470,000,000
							고령-성주국지도건설	4,864,000,000	4,864,000,000	0	0
							낙안-상사국지도건설	2,642,000,000	2,642,000,000	0	920,000,000
							도계-영월국지도건설	3,356,000,000	3,356,000,000	0	1,170,000,000
							강구대교국지도건설	1,197,000,000	1,197,000,000	0	0
							경기광주-양평국지도건설	200,000,000	200,000,000	0	0
							경기도계-인천마전국지도건설	643,000,000	643,000,000	0	0
							광주건설,여주상품국지도건설	311,000,000	311,000,000	0	0
							마령재터널국지도건설	968,000,000	968,000,000	0	0
							무심동로-오창IC국지도건설	402,000,000	402,000,000	0	0
							밀양무안-신법국지도건설	200,000,000	200,000,000	0	0
							부여임천-논산강경국지도건설	200,000,000	200,000,000	0	0
							북평-북일국지도건설	343,000,000	343,000,000	0	120,000,000
							산청-금서국지도건설	1,671,000,000	1,671,000,000	0	0
							성환-임창국지도건설	1,500,000,000	1,500,000,000	0	0
							양근대교국지도건설	200,000,000	200,000,000	0	0
							양산신기-유산국지도건설	1,662,000,000	1,662,000,000	0	0
							양주창흥-광적국지도건설	5,741,000,000	5,741,000,000	0	1,790,000,000
							양평강하-강상국지도건설	200,000,000	200,000,000	0	0
							우성-이안국지도건설	200,000,000	200,000,000	0	0
							운문-도계국지도건설	400,000,000	400,000,000	0	0
							포천군내-내촌국지도건설	976,000,000	976,000,000	0	0
							홍성은하장척-목현국지도건설	200,000,000	200,000,000	0	0
							화성우정-향남국지도건설	493,000,000	493,000,000	0	0
							화성장자-용인남사국지도건설	200,000,000	200,000,000	0	0
				철도			821,334,000,000	912,876,620,000	161,867,439,940	543,369,123,010	
					광역철도건설		821,334,000,000	912,876,620,000	161,867,439,940	543,369,123,010	
					광역철도건설지원		821,334,000,000	912,876,620,000	161,867,439,940	543,369,123,010	
						신안산선복선전철	190,640,000,000	190,640,000,000	55,186,235,530	77,050,000,000	
						벌내선 복선전철	120,000,000,000	120,000,000,000	0	90,000,000,000	
						신분당선(용산-강남)	48,000,000,000	56,677,620,000	0	17,465,917,000	
						수도권광역급행철도	123,294,000,000	205,294,000,000	0	88,700,000,000	
						진접선 복선전철	110,000,000,000	110,000,000,000	55,000,000,000	110,000,000,000	
						하남선 복선전철	0	248,000,000	0	0	
						삼선-동탄 광역급행철도	98,800,000,000	98,800,000,000	49,400,000,000	98,800,000,000	
						신분당선(광교-호매실)	2,000,000,000	2,000,000,000	0	0	
						충청권광역철도 1단계	1,000,000,000	1,000,000,000	0	0	
						도봉산-육정 복선전철	30,000,000,000	30,252,000,000	0	25,000,000,000	
						대구권광역철도	12,000,000,000	12,000,000,000	0	6,000,000,000	
						안심-하양 복선전철	37,600,000,000	37,600,000,000	0	28,000,000,000	
						수도권광역급행철도B노선	3,000,000,000	3,000,000,000	0	4,356,000	
						수도권광역급행철도C노선	42,500,000,000	42,865,000,000	281,204,410	348,850,010	
						육정-포천철도건설사업	2,500,000,000	2,500,000,000	2,000,000,000	2,000,000,000	
				물류통기타			382,370,000,000	394,509,131,600	69,093,790,000	152,711,436,670	
					국토교통연구개발		4,998,000,000	4,998,000,000	0	4,998,000,000	
					지역발전거점센터 지원		4,998,000,000	4,998,000,000	0	4,998,000,000	
					국토교통지역혁신기술개발(R&D)		4,998,000,000	4,998,000,000	0	4,998,000,000	
					광역교통정책		348,948,000,000	355,887,131,600	63,917,790,000	124,772,436,670	
					주차환경개선지원(제주)		9,100,000,000	9,100,000,000	0	0	
					주차환경개선지원		246,766,000,000	246,766,000,000	40,248,890,000	80,693,890,000	
					주차환경개선지원(세종)		1,200,000,000	1,200,000,000	0	0	
					주차환경개선지원(제주)		9,100,000,000	9,100,000,000	0	0	
					주차환경개선지원		246,766,000,000	246,766,000,000	40,248,890,000	80,693,890,000	
					주차환경개선지원(세종)		1,200,000,000	1,200,000,000	0	0	
					대중교통지원(지역지원)		33,930,000,000	40,264,544,000	8,237,000,000	13,048,944,000	
					벽지노선지원		33,930,000,000	40,264,544,000	8,237,000,000	13,048,944,000	
					도시BRT(균특)		14,085,000,000	14,323,250,000	0	3,787,175,000	
					광역BRT 구축		14,085,000,000	14,323,250,000	0	3,787,175,000	
					환승체계구축(균특)		18,380,000,000	18,480,000,000	2,577,300,000	10,967,300,000	
					환승센터구축지원		18,380,000,000	18,480,000,000	2,577,300,000	10,967,300,000	
					대도시권광역교통계획수립		250,000,000	516,337,600	0	200,027,670	
					광역교통개선대책평가용역		250,000,000	516,337,600	0	200,027,670	
					도시형교통모델		23,827,000,000	23,827,000,000	12,244,600,000	14,690,100,000	
					도시형교통모델(지역자율)		23,827,000,000	23,827,000,000	12,244,600,000	14,690,100,000	
					도시형교통모델		100,000,000	100,000,000	50,000,000	100,000,000	
					도시형교통모델(제주)		100,000,000	100,000,000	50,000,000	100,000,000	
					도시형교통모델		1,310,000,000	1,310,000,000	560,000,000	1,285,000,000	
					도시형교통모델(세종)		1,310,000,000	1,310,000,000	560,000,000	1,285,000,000	
					대중교통육성		24,700,000,000	29,900,000,000	5,176,000,000	19,217,000,000	
					대중교통체계구축		24,700,000,000	29,900,000,000	5,176,000,000	19,217,000,000	
					버스공영차고지 지원		24,700,000,000	29,900,000,000	5,176,000,000	19,217,000,000	
					국토교통행정지원		3,724,000,000	3,724,000,000	0	3,724,000,000	
					제주 도로관리단 지원		3,724,000,000	3,724,000,000	0	3,724,000,000	
					제주 도로관리단 지원		3,724,000,000	3,724,000,000	0	3,724,000,000	
				국토및지역개발			1,636,032,000,000	1,683,272,584,030	255,601,072,000	838,417,172,190	
				지역및도시			1,331,496,000,000	1,338,295,539,160	236,666,332,190	722,059,566,510	
				지역개발			415,333,000,000	422,075,376,500	109,323,007,000	320,416,416,650	
					성장축진지역개발		212,685,000,000	212,685,000,000	56,913,000,000	182,853,400,000	
					성장축진지역개발		212,685,000,000	212,685,000,000	56,913,000,000	182,853,400,000	
					지역발전투자협약		32,393,000,000	37,617,000,000	3,518,500,000	18,107,000,000	
					지역발전투자협약시범사업		32,393,000,000	37,617,000,000	3,518,500,000	18,107,000,000	
					개발제한구역지원		161,357,000,000	161,931,640,000	48,699,007,000	116,116,306,650	
					개발제한구역관리		161,357,000,000	161,931,640,000	48,699,007,000	116,116,306,650	
					조광역 개발권 시범사업 지원		6,898,000,000	7,841,736,500	192,500,000	3,339,710,000	
					해안및내륙권발전사업지원		6,898,000,000	7,599,336,500	192,500,000	3,097,310,000	
					발전거점형 지역계획 시범사업(핵심관광지 육성 연		0	242,400,000	0	242,400,000	
					투자선도지구 지원		2,000,000,000	2,000,000,000	0	0	
					투자선도지구기반시설지원		2,000,000,000	2,000,000,000	0	0	
				도시정책			901,423,000,000	901,429,099,160	125,873,936,000	389,351,160,280	
					도시개발		32,892,000,000	32,892,000,000	7,194,536,000	20,938,884,000	
					장기미집행공원지방채이자지원		32,892,000,000	32,892,000,000	7,194,536,000	20,938,884,000	
					기반시설부담금운영		567,000,000	573,099,160	0	7,476,280	
					기반시설부담금환급및수수료지원		567,000,000	573,099,160	0	7,476,280	
					도시재생		786,303,000,000	786,303,000,000	98,376,000,000	319,751,000,000	
					도시활력증진지역개발		81,661,000,000	81,661,000,000	20,303,400,000	48,653,800,000	
					도시활력증진지역개발(제주)		5,686,000,000	5,686,000,000	0	0	
					도시재생사업(세종)		13,904,000,000	13,904,000,000	4,295,000,000	10,020,000,000	
					도시재생사업		772,399,000,000	772,399,000,000	94,081,000,000	309,731,000,000	
					도시활력증진지역개발		75,975,000,000	75,975,000,000	20,303,400,000	48,653,800,000	
					개발부담금 징수 및 관리		14,740,000,000	14,791,063,500	1,469,389,190	12,291,989,580	
					개발부담금 징수 및 관리		14,740,000,000	14,791,063,500	1,469,389,190	12,291,989,580	
					개발부담금 징수 및 관리		14,740,000,000	14,791,063,500	1,469,389,190	12,291,989,580	
				산업단지			304,536,000,000	344,977,044,870	18,934,739,810	116,357,605,680	
					산업단지개발지원		304,536,000,000	344,977,044,870	18,934,739,810	116,357,605,680	
					산업단지진입도로지원		304,536,000,000	344,977,044,870	18,934,739,810	116,357,605,680	
					구미국가산단진입도로		23,185,000,000	28,584,451,640	93,191,810	13,261,624,060	
					여수울촌제2산단진입도로		5,244,000,000	5,335,633,600	0	4,400,000	
					광양세풍산단진입도로		8,788,000,000				

