

										(단위: 원)
회계년도	월	소관명	회계명	세입관명	세입항명	세입목명	예산액	예산현액	당월 수납금액	누계 수납금액
2023년	8	국토교통부					14,754,665,000,000	14,754,665,000,000	869,807,378,730	9,685,370,594,410
			일반회계				175,100,000,000	175,100,000,000	522,506,310	124,043,955,340
				재산수입			15,666,000,000	15,666,000,000	66,589,860	16,038,335,960
					관유물대여료		2,051,000,000	2,051,000,000	60,200,970	1,315,200,080
						토지대여료	1,788,000,000	1,788,000,000	11,326,650	1,234,064,110
						건물대여료	248,000,000	248,000,000	48,874,320	81,135,970
						기타관유물대여료	15,000,000	15,000,000	-	-
					정부출자수입		-	-	-	-
						정부출자수입	-	-	-	-
					기타이자수입및재산수입		13,615,000,000	13,615,000,000	6,388,890	14,723,135,880
						기타재산이자수입	13,615,000,000	13,615,000,000	6,388,890	14,722,872,320
						기타재산이자외수입	13,615,000,000	13,615,000,000	-	263,560
				경상이전수입			140,264,000,000	140,264,000,000	399,126,340	106,533,748,160
				별금,물수금및과태료			7,202,000,000	7,202,000,000	57,927,000	22,537,008,120
						별금및과료	590,000,000	590,000,000	4,190,000	34,650,000
						과태료	303,000,000	303,000,000	53,737,000	598,743,000
						징계부과금	21,000,000	21,000,000	-	18,168,550
						과징금	6,288,000,000	6,288,000,000	-	21,885,446,570
				변상금및위약금			826,000,000	826,000,000	1,679,250	177,592,100
						변상금	310,000,000	310,000,000	1,679,250	13,174,970
						위약금	516,000,000	516,000,000	-	164,417,130
				가산금			18,000,000	18,000,000	1,536,420	8,305,600
						가산금	18,000,000	18,000,000	1,536,420	8,305,600
				기타경상이전수입			132,218,000,000	132,218,000,000	337,983,670	83,810,842,340
						기타경상이전수입	132,218,000,000	132,218,000,000	337,983,670	83,810,842,340
				재화및용역판매수입			11,831,000,000	11,831,000,000	25,665,520	552,595,940
						면허료및수수료	6,416,000,000	6,416,000,000	10,285,330	498,622,020
						면허료및수수료	6,416,000,000	6,416,000,000	10,285,330	498,622,020
						잡수입	5,415,000,000	5,415,000,000	15,380,190	53,973,920
						기타잡수입	5,415,000,000	5,415,000,000	15,380,190	53,973,920
				수입대체경비수입			4,128,000,000	4,128,000,000	31,124,590	733,322,830
						면허료및수수료	2,257,000,000	2,257,000,000	1,414,160	21,199,140
						잡수입	2,257,000,000	2,257,000,000	1,414,160	21,199,140
						잡수입	1,871,000,000	1,871,000,000	29,710,430	712,123,690
						기타잡수입	1,871,000,000	1,871,000,000	29,710,430	712,123,690
				관유물매각대			3,211,000,000	3,211,000,000	-	185,952,450
				고정자산매각대			596,000,000	596,000,000	-	3,510,000
						건물매각대	130,000,000	130,000,000	-	-
						기계기구매각대	3,000,000	3,000,000	-	3,510,000
						기타고정자산매각대	463,000,000	463,000,000	-	-
				토지및무형자산매각대			2,615,000,000	2,615,000,000	-	128,098,250
						토지매각대	2,615,000,000	2,615,000,000	-	128,098,250
				재고자산매각대및유동자산			2,615,000,000	2,615,000,000	-	54,344,200
						재고자산매각대	2,615,000,000	2,615,000,000	-	54,344,200
			교통시설특별회계				14,023,811,000,000	14,023,811,000,000	835,606,798,360	9,232,073,842,190
				재산수입			74,058,000,000	74,058,000,000	7,306,827,850	90,032,306,930
						관유물대여료	31,717,000,000	31,717,000,000	6,940,527,780	17,800,498,730
						토지대여료	24,687,000,000	24,687,000,000	6,940,527,780	14,820,601,550
						건물대여료	1,334,000,000	1,334,000,000	-	907,951,550
						기타관유물대여료	5,696,000,000	5,696,000,000	-	2,071,945,630
						정부출자수입	35,024,000,000	35,024,000,000	-	40,445,591,060
						정부출자수입	35,024,000,000	35,024,000,000	-	40,445,591,060
						기타이자수입및재산수입	7,317,000,000	7,317,000,000	366,300,070	31,786,217,140
						기타재산이자수입	7,317,000,000	7,317,000,000	366,300,070	31,786,217,140
						기타재산이자외수입	-	-	-	-
				경상이전수입			116,836,000,000	116,836,000,000	12,055,643,380	94,738,637,590
						별금,물수금및과태료	29,622,000,000	29,622,000,000	1,683,476,280	14,961,328,930
						별금및과료	183,000,000	183,000,000	-	-
						과태료	27,615,000,000	27,615,000,000	1,683,476,280	14,240,662,270
						과징금	1,824,000,000	1,824,000,000	-	720,666,660
				변상금및위약금			2,564,000,000	2,564,000,000	49,723,240	747,418,800
						변상금	1,092,000,000	1,092,000,000	1,447,480	318,649,500
						위약금	1,472,000,000	1,472,000,000	48,275,760	428,769,300
				가산금			1,719,000,000	1,719,000,000	81,965,830	608,085,670
						가산금	1,719,000,000	1,719,000,000	81,965,830	608,085,670
				기타경상이전수입			82,931,000,000	82,931,000,000	10,240,478,030	78,421,804,190
						법정부담금	16,225,000,000	16,225,000,000	589,957,370	4,198,904,530
						기타경상이전수입	66,706,000,000	66,706,000,000	9,650,520,660	74,222,899,660
				재화및용역판매수입			89,844,000,000	89,844,000,000	5,097,993,000	58,471,443,590
						면허료및수수료	1,148,000,000	1,148,000,000	205,905,150	562,180,570
						면허료및수수료	1,148,000,000	1,148,000,000	205,905,150	562,180,570
						항공항만및용수수입	67,480,000,000	67,480,000,000	4,856,086,100	36,473,333,960
						항공항만수입	67,480,000,000	67,480,000,000	4,856,086,100	36,473,333,960
						잡수입	21,216,000,000	21,216,000,000	36,001,750	21,435,929,060
						기타잡수입	21,216,000,000	21,216,000,000	36,001,750	21,435,929,060
				관유물매각대			89,829,000,000	89,829,000,000	7,593,734,120	43,950,839,930
					고정자산매각대		1,365,000,000	1,365,000,000	-	268,753,410
						건물매각대	797,000,000	797,000,000	-	268,653,410
						기계기구매각대	341,000,000	341,000,000	-	-
						기타고정자산매각대	227,000,000	227,000,000	-	100,000
						토지및무형자산매각대	88,464,000,000	88,464,000,000	7,559,154,120	43,643,006,520
						토지매각대	88,464,000,000	88,464,000,000	7,559,154,120	43,643,006,520
				재고자산매각대및유동자산			-	-	34,580,000	39,080,000
						재고자산매각대	-	-	34,580,000	39,080,000
				전년도이월금			-	-	-	-
						전년도이월금	-	-	-	-
				세계잉여금			-	-	-	-
						세계잉여금이입액	-	-	-	-
						전년도세계잉여금	-	-	-	-
				정부대부수입및기타			13,653,244,000,000	13,653,244,000,000	803,552,600,010	8,944,880,614,150
						전입금	8,089,310,000,000	8,089,310,000,000	-	6,059,769,247,520
						일반회계전입금	8,089,310,000,000	8,089,310,000,000	-	6,059,769,247,520
						계정간전입금	-	-	-	-
						예탁원금회수	5,485,818,000,000	5,485,818,000,000	802,293,000,000	2,845,384,000,000
						기금예탁원금회수	5,485,818,000,000	5,485,818,000,000	802,293,000,000	2,845,384,000,000
						예탁이자수입	78,116,000,000	78,116,000,000	1,259,600,010	39,727,366,630
						기금예탁이자수입	78,116,000,000	78,116,000,000	1,259,600,010	39,727,366,630

(단위: 원)

회계년도	월	소관명	회계명	세입관명	세입항명	세입목명	예산액	예산현액	당월 수납금액	누계 수납금액
			에너지및자원사업특별회계				767,000,000	767,000,000	-	354,157,720
				재산수입			13,000,000	13,000,000	-	35,442,990
					기타이자수입및재산수입		13,000,000	13,000,000	-	35,442,990
						기타재산이자수입	13,000,000	13,000,000	-	35,442,990
				경상이전수입			754,000,000	754,000,000	-	318,714,730
					기타경상이전수입		754,000,000	754,000,000	-	318,714,730
						기타경상이전수입	754,000,000	754,000,000	-	318,714,730
			혁신도시건설특별회계				35,666,000,000	35,666,000,000	3,600,000,000	17,486,892,580
				재산수입			22,000,000	22,000,000	-	4,025,750
					관유물대여료		12,000,000	12,000,000	-	1,145,920
						건물대여료	12,000,000	12,000,000	-	1,145,920
					기타이자수입및재산수입		10,000,000	10,000,000	-	2,879,830
					기타재산이자수입		10,000,000	10,000,000	-	2,879,830
				경상이전수입			52,000,000	52,000,000	-	82,866,830
					기타경상이전수입		52,000,000	52,000,000	-	82,866,830
						기타경상이전수입	52,000,000	52,000,000	-	82,866,830
				전년도이월금			-	-	-	-
				전년도이월금			-	-	-	-
					전년도이월금		-	-	-	-
				세계잉여금			1,642,000,000	1,642,000,000	-	-
					세계잉여금이입액		1,642,000,000	1,642,000,000	-	-
						전년도세계잉여금	1,642,000,000	1,642,000,000	-	-
				정부내부수입및기타			33,950,000,000	33,950,000,000	3,600,000,000	17,400,000,000
					전입금		16,090,000,000	16,090,000,000	-	7,300,000,000
						일반회계전입금	16,090,000,000	16,090,000,000	-	7,300,000,000
					예수금		17,860,000,000	17,860,000,000	3,600,000,000	10,100,000,000
					기금예수금		17,860,000,000	17,860,000,000	3,600,000,000	10,100,000,000
			국가균형발전특별회계				519,321,000,000	519,321,000,000	30,078,074,060	311,411,746,580
				재산수입			3,628,000,000	3,628,000,000	47,294,610	2,825,575,960
					관유물대여료		344,000,000	344,000,000	21,913,030	374,829,110
						토지대여료	344,000,000	344,000,000	21,913,030	374,829,110
					기타이자수입및재산수입		3,284,000,000	3,284,000,000	25,381,580	2,450,746,850
						지방자치단체이자수입	22,000,000	22,000,000	-	-
						기타민간이자수입	1,000,000	1,000,000	-	-
						기타재산이자수입	3,261,000,000	3,261,000,000	25,381,580	2,450,746,850
				경상이전수입			512,533,000,000	512,533,000,000	29,868,815,450	308,423,446,730
					벌금,몰수금및과태료		9,000,000	9,000,000	-	400,000
						벌금및과료	1,000,000	1,000,000	-	-
						과태료	8,000,000	8,000,000	-	400,000
					변상금및위약금		6,000,000	6,000,000	-	1,403,300
						변상금	4,000,000	4,000,000	-	1,403,300
						위약금	2,000,000	2,000,000	-	-
					가산금		4,340,000,000	4,340,000,000	280,048,210	2,464,100,000
						가산금	4,340,000,000	4,340,000,000	280,048,210	2,464,100,000
					기타경상이전수입		508,178,000,000	508,178,000,000	29,588,767,240	305,957,543,430
						법정부담금	472,694,000,000	472,694,000,000	29,432,879,400	302,192,055,920
						기타경상이전수입	35,484,000,000	35,484,000,000	155,887,840	3,765,487,510
				재화및용역판매수입			3,000,000	3,000,000	-	759,890
					잡수입		3,000,000	3,000,000	-	759,890
						기타잡수입	3,000,000	3,000,000	-	759,890
				관유물매각대			3,157,000,000	3,157,000,000	161,964,000	161,964,000
						토지및무형자산매각대	3,157,000,000	3,157,000,000	161,964,000	161,964,000
						토지매각대	3,157,000,000	3,157,000,000	161,964,000	161,964,000