

(단위: 원)

회계년도	월	소관명	회계명	세입관명	세입항명	세입목명	예산액	예산현액	당월 수입금액	누계 수입금액
2023년	7	국토교통부					14,754,665,000,000	14,754,665,000,000	119,604,254,970	8,807,187,197,240
			일반회계				175,100,000,000	175,100,000,000	2,757,719,230	123,515,154,740
				재산수입			15,666,000,000	15,666,000,000	197,713,880	15,971,671,060
					관유물대여료		2,051,000,000	2,051,000,000	69,257,000	1,254,950,360
						토지대여료	1,788,000,000	1,788,000,000	52,905,400	1,222,688,710
						건물대여료	248,000,000	248,000,000	16,351,600	32,261,650
						기타관유물대여료	15,000,000	15,000,000	-	-
					정부출자수입		-	-	-	-
						정부출자수입	-	-	-	-
					기타이자수입및재산수입		13,615,000,000	13,615,000,000	128,456,880	14,716,720,700
						기타재산이자수입	13,615,000,000	13,615,000,000	128,456,880	14,716,457,140
						기타재산이자외수입	13,615,000,000	13,615,000,000	-	263,560
				경상이전수입			140,264,000,000	140,264,000,000	2,368,438,860	106,129,171,820
					벌금,몰수금및과태료		7,202,000,000	7,202,000,000	46,099,000	22,473,631,120
						벌금및과료	590,000,000	590,000,000	4,680,000	30,460,000
						과태료	303,000,000	303,000,000	41,419,000	539,556,000
						징계부과금	21,000,000	21,000,000	-	18,168,550
						과징금	6,288,000,000	6,288,000,000	-	21,885,446,570
					변상금및위약금		826,000,000	826,000,000	6,817,620	175,912,850
						변상금	310,000,000	310,000,000	3,017,620	11,495,720
						위약금	516,000,000	516,000,000	3,800,000	164,417,130
				가산금			18,000,000	18,000,000	1,048,720	6,769,180
					가산금		18,000,000	1,048,720	6,769,180	
					기타경상이전수입		132,218,000,000	132,218,000,000	2,314,473,520	83,472,858,670
						기타경상이전수입	132,218,000,000	132,218,000,000	2,314,473,520	83,472,858,670
				재화및용역판매수입			11,831,000,000	11,831,000,000	78,841,710	526,288,770
					면허료및수수료		6,416,000,000	6,416,000,000	77,674,440	487,695,040
						면허료및수수료	6,416,000,000	6,416,000,000	77,674,440	487,695,040
					잡수입		5,415,000,000	5,415,000,000	1,167,270	38,593,730
						기타잡수입	5,415,000,000	5,415,000,000	1,167,270	38,593,730
				수입대체경비수입			4,128,000,000	4,128,000,000	109,214,780	702,070,640
					면허료및수수료		2,257,000,000	2,257,000,000	2,432,430	19,784,980
						면허료및수수료	2,257,000,000	2,257,000,000	2,432,430	19,784,980
					잡수입		1,871,000,000	1,871,000,000	106,782,350	682,285,660
						기타잡수입	1,871,000,000	1,871,000,000	106,782,350	682,285,660
				관유물매각대			3,211,000,000	3,211,000,000	3,510,000	185,952,450
					고정자산매각대		596,000,000	596,000,000	3,510,000	3,510,000
						건물매각대	130,000,000	130,000,000	-	-
						기계기구매각대	3,000,000	3,000,000	3,510,000	3,510,000
						기타고정자산매각대	463,000,000	463,000,000	-	-
					토지및무형자산매각대		2,615,000,000	2,615,000,000	-	128,098,250
						토지매각대	2,615,000,000	2,615,000,000	-	128,098,250
					재고자산매각대및유동자산		2,615,000,000	2,615,000,000	-	54,344,200
						재고자산매각대	2,615,000,000	2,615,000,000	-	54,344,200
		교통시설특별회계					14,023,811,000,000	14,023,811,000,000	92,241,829,030	8,396,393,229,920
				재산수입			74,058,000,000	74,058,000,000	8,355,440,240	82,725,336,120
					관유물대여료		31,717,000,000	31,717,000,000	5,396,831,290	10,859,837,850
						토지대여료	24,687,000,000	24,687,000,000	5,366,100,360	7,879,940,670
						건물대여료	1,334,000,000	1,334,000,000	30,899,800	907,951,550
						기타관유물대여료	5,696,000,000	5,696,000,000	△168,870	2,071,945,630
					정부출자수입		35,024,000,000	35,024,000,000	-	40,445,591,060
						정부출자수입	35,024,000,000	35,024,000,000	-	40,445,591,060
					기타이자수입및재산수입		7,317,000,000	7,317,000,000	2,958,608,950	31,419,907,210
						기타재산이자수입	7,317,000,000	7,317,000,000	2,958,608,950	31,419,907,210
						기타재산이자외수입	-	-	-	-
				경상이전수입			116,836,000,000	116,836,000,000	34,224,766,530	82,679,089,040
					벌금,몰수금및과태료		29,622,000,000	29,622,000,000	2,064,307,310	13,274,068,840
						벌금및과료	183,000,000	183,000,000	-	-
						과태료	27,615,000,000	27,615,000,000	2,056,307,310	12,553,402,180
						과징금	1,824,000,000	1,824,000,000	8,000,000	720,666,660
					변상금및위약금		2,564,000,000	2,564,000,000	257,923,770	697,584,200
						변상금	1,092,000,000	1,092,000,000	9,627,100	317,090,660
						위약금	1,472,000,000	1,472,000,000	248,296,670	380,493,540
				가산금			1,719,000,000	1,719,000,000	75,832,530	526,119,840
					가산금		1,719,000,000	1,719,000,000	75,832,530	526,119,840
					기타경상이전수입		82,931,000,000	82,931,000,000	31,826,702,920	68,181,316,160
						법정부담금	16,225,000,000	16,225,000,000	562,063,210	3,608,947,160
						기타경상이전수입	66,706,000,000	66,706,000,000	31,264,639,710	64,572,369,000
				재화및용역판매수입			89,844,000,000	89,844,000,000	14,711,774,960	53,373,420,590
					면허료및수수료		1,148,000,000	1,148,000,000	50,956,210	356,275,420
						면허료및수수료	1,148,000,000	1,148,000,000	50,956,210	356,275,420
					항공항만및용수수입		67,480,000,000	67,480,000,000	5,657,596,000	31,617,247,860
						항공항만수입	67,480,000,000	67,480,000,000	5,657,596,000	31,617,247,860
					잡수입		21,216,000,000	21,216,000,000	9,003,222,750	21,399,897,310
						기타잡수입	21,216,000,000	21,216,000,000	9,003,222,750	21,399,897,310
				관유물매각대			89,829,000,000	89,829,000,000	2,559,847,300	36,287,370,030
					고정자산매각대		1,365,000,000	1,365,000,000	-	268,753,410
						건물매각대	797,000,000	797,000,000	-	268,653,410
						기계기구매각대	341,000,000	341,000,000	-	-
						기타고정자산매각대	227,000,000	227,000,000	-	100,000
					토지및무형자산매각대		88,464,000,000	88,464,000,000	2,559,847,300	36,014,116,620
						토지매각대	88,464,000,000	88,464,000,000	2,559,847,300	36,014,116,620
					재고자산매각대및유동자산		-	-	-	4,500,000
						재고자산매각대	-	-	-	4,500,000
				전년도이월금			-	-	-	-
					전년도이월금		-	-	-	-
				세계잉여금			-	-	-	-
					세계잉여금이입액		-	-	-	-
						전년도세계잉여금	-	-	-	-
				정부내부수입및기타			13,653,244,000,000	13,653,244,000,000	32,390,000,000	8,141,328,014,140
					전입금		8,089,310,000,000	8,089,310,000,000	32,390,000,000	6,059,769,247,520
						일반회계전입금	8,089,310,000,000	8,089,310,000,000	32,390,000,000	6,059,769,247,520
						계정간전입금	-	-	-	-
					예탁원금회수		5,485,818,000,000	5,485,818,000,000	-	2,043,091,000,000
						기금예탁원금회수	5,485,818,000,000	5,485,818,000,000	-	2,043,091,000,000
					예탁이자수입		78,116,000,000	78,116,000,000	-	38,467,766,620
						기금예탁이자수입	78,116,000,000	78,116,000,000	-	38,467,766,620

(단위: 원)

회계년도	월	소관명	회계명	세입관명	세입항명	세입목명	예산액	예산현액	당월 수납금액	누계 수납금액
			에너지및자원사업특별회계				767,000,000	767,000,000	-	354,157,720
				재산수입			13,000,000	13,000,000	-	35,442,990
					기타이자수입및재산수입		13,000,000	13,000,000	-	35,442,990
						기타재산이자수입	13,000,000	13,000,000	-	35,442,990
				경상이전수입			754,000,000	754,000,000	-	318,714,730
					기타경상이전수입		754,000,000	754,000,000	-	318,714,730
						기타경상이전수입	754,000,000	754,000,000	-	318,714,730
			혁신도시건설특별회계				35,666,000,000	35,666,000,000	△103,590	13,886,892,580
				재산수입			22,000,000	22,000,000	△103,590	4,025,750
					관유물대여료		12,000,000	12,000,000	△103,590	1,145,920
						건물대여료	12,000,000	12,000,000	△103,590	1,145,920
					기타이자수입및재산수입		10,000,000	10,000,000	-	2,879,830
					기타재산이자수입		10,000,000	10,000,000	-	2,879,830
				경상이전수입			52,000,000	52,000,000	-	82,866,830
					기타경상이전수입		52,000,000	52,000,000	-	82,866,830
						기타경상이전수입	52,000,000	52,000,000	-	82,866,830
				전년도이월금			-	-	-	-
				전년도이월금			-	-	-	-
					전년도이월금		-	-	-	-
				세계잉여금			1,642,000,000	1,642,000,000	-	-
					세계잉여금이입액		1,642,000,000	1,642,000,000	-	-
						전년도세계잉여금	1,642,000,000	1,642,000,000	-	-
				정부내부수입및기타			33,950,000,000	33,950,000,000	-	13,800,000,000
					전입금		16,090,000,000	16,090,000,000	-	7,300,000,000
						일반회계전입금	16,090,000,000	16,090,000,000	-	7,300,000,000
					예수금		17,860,000,000	17,860,000,000	-	6,500,000,000
					기금예수금		17,860,000,000	17,860,000,000	-	6,500,000,000
			국가균형발전특별회계				519,321,000,000	519,321,000,000	24,604,810,300	273,037,762,280
				재산수입			3,628,000,000	3,628,000,000	81,803,100	2,778,253,960
					관유물대여료		344,000,000	344,000,000	33,039,400	352,888,690
						토지대여료	344,000,000	344,000,000	33,039,400	352,888,690
					기타이자수입및재산수입		3,284,000,000	3,284,000,000	48,763,700	2,425,365,270
						지방자치단체이자수입	22,000,000	22,000,000	-	-
						기타민간이자수입	1,000,000	1,000,000	-	-
						기타재산이자수입	3,261,000,000	3,261,000,000	48,763,700	2,425,365,270
				경상이전수입			512,533,000,000	512,533,000,000	24,523,007,200	270,258,748,430
					벌금,몰수금및과태료		9,000,000	9,000,000	200,000	400,000
						벌금및과료	1,000,000	1,000,000	-	-
						과태료	8,000,000	8,000,000	200,000	400,000
					변상금및위약금		6,000,000	6,000,000	1,082,660	1,403,300
						변상금	4,000,000	4,000,000	1,082,660	1,403,300
						위약금	2,000,000	2,000,000	-	-
					가산금		4,340,000,000	4,340,000,000	119,547,230	1,863,353,900
						가산금	4,340,000,000	4,340,000,000	119,547,230	1,863,353,900
					기타경상이전수입		508,178,000,000	508,178,000,000	24,402,177,310	268,393,591,230
						법정부담금	472,694,000,000	472,694,000,000	24,316,337,520	264,783,994,290
						기타경상이전수입	35,484,000,000	35,484,000,000	85,839,790	3,609,596,940
				재화및용역판매수입			3,000,000	3,000,000	-	759,890
					잡수입		3,000,000	3,000,000	-	759,890
						기타잡수입	3,000,000	3,000,000	-	759,890
				관유물매각대			3,157,000,000	3,157,000,000	-	-
						토지및무형자산매각대	3,157,000,000	3,157,000,000	-	-
						토지매각대	3,157,000,000	3,157,000,000	-	-