

(단위: 원)

회계년도	월	소관명	회계명	세입관명	세입항명	세입목명	예산액	예산현액	당월 수납금액	누계 수납금액
2023년	6	국토교통부					14,754,665,000,000	14,754,665,000,000	1,063,213,899,410	8,675,188,282,160
			일반회계				175,100,000,000	175,100,000,000	14,298,629,840	120,755,002,080
				재산수입			15,666,000,000	15,666,000,000	436,043,100	15,773,957,180
					관유물대여료		2,051,000,000	2,051,000,000	243,150	1,185,693,360
						토지대여료	1,788,000,000	1,788,000,000	243,150	1,169,783,310
						건물대여료	248,000,000	248,000,000	-	15,910,050
						기타관유물대여료	15,000,000	15,000,000	-	-
				정부출자수입			-	-	-	-
						정부출자수입	-	-	-	-
				기타이자수입및재산수입			13,615,000,000	13,615,000,000	435,799,950	14,588,263,820
					기타재산이자수입		13,615,000,000	13,615,000,000	435,536,390	14,588,000,260
					기타재산이자외수입		13,615,000,000	13,615,000,000	263,560	263,560
				경상이전수입			140,264,000,000	140,264,000,000	13,688,834,000	103,760,683,500
					벌금,물수금및과태료		7,202,000,000	7,202,000,000	61,494,550	22,427,532,120
						벌금및과료	590,000,000	590,000,000	2,510,000	25,780,000
						과태료	303,000,000	303,000,000	51,816,000	498,137,000
						징계부과금	21,000,000	21,000,000	7,168,550	18,168,550
						과징금	6,288,000,000	6,288,000,000	-	21,885,446,570
				변상금및위약금			826,000,000	826,000,000	84,356,780	169,045,770
					변상금		310,000,000	310,000,000	1,589,830	8,428,640
					위약금		516,000,000	516,000,000	82,766,950	160,617,130
				가산금			18,000,000	18,000,000	750,200	5,720,460
						가산금	18,000,000	18,000,000	750,200	5,720,460
				기타경상이전수입			132,218,000,000	132,218,000,000	13,542,232,470	81,158,385,150
						기타경상이전수입	132,218,000,000	132,218,000,000	13,542,232,470	81,158,385,150
				재화및용역판매수입			11,831,000,000	11,831,000,000	21,994,850	447,136,860
					면허료및수수료		6,416,000,000	6,416,000,000	13,605,480	410,020,600
						면허료및수수료	6,416,000,000	6,416,000,000	13,605,480	410,020,600
					잡수입		5,415,000,000	5,415,000,000	8,389,370	37,116,260
						기타잡수입	5,415,000,000	5,415,000,000	8,389,370	37,116,260
				수입대체경비수입			4,128,000,000	4,128,000,000	151,757,890	590,782,090
					면허료및수수료		2,257,000,000	2,257,000,000	3,894,210	17,352,550
						면허료및수수료	2,257,000,000	2,257,000,000	3,894,210	17,352,550
					잡수입		1,871,000,000	1,871,000,000	147,863,680	573,429,540
						기타잡수입	1,871,000,000	1,871,000,000	147,863,680	573,429,540
				관유물매각대			3,211,000,000	3,211,000,000	-	182,442,450
					고정자산매각대		596,000,000	596,000,000	-	-
						건물매각대	130,000,000	130,000,000	-	-
						기계기구매각대	3,000,000	3,000,000	-	-
						기타고정자산매각대	463,000,000	463,000,000	-	-
				토지및무형자산매각대			2,615,000,000	2,615,000,000	-	128,098,250
						토지매각대	2,615,000,000	2,615,000,000	-	128,098,250
				재고자산매각대및유동자산			2,615,000,000	2,615,000,000	-	54,344,200
						재고자산매각대	2,615,000,000	2,615,000,000	-	54,344,200
			교통시설특별회계				14,023,811,000,000	14,023,811,000,000	1,021,706,645,010	8,304,150,104,890
				재산수입			74,058,000,000	74,058,000,000	1,602,134,860	74,369,895,880
					관유물대여료		31,717,000,000	31,717,000,000	1,082,188,960	5,463,006,560
						토지대여료	24,687,000,000	24,687,000,000	213,524,060	2,513,840,310
						건물대여료	1,334,000,000	1,334,000,000	137,500,000	877,051,750
						기타관유물대여료	5,696,000,000	5,696,000,000	731,164,900	2,072,114,500
				정부출자수입			35,024,000,000	35,024,000,000	-	40,445,591,060
						정부출자수입	35,024,000,000	35,024,000,000	-	40,445,591,060
				기타이자수입및재산수입			7,317,000,000	7,317,000,000	519,945,900	28,461,298,260
					기타재산이자수입		7,317,000,000	7,317,000,000	519,945,900	28,461,298,260
					기타재산이자외수입		-	-	-	-
				경상이전수입			116,836,000,000	116,836,000,000	29,445,726,910	48,453,706,510
					벌금,물수금및과태료		29,622,000,000	29,622,000,000	2,464,537,800	11,209,761,530
						벌금및과료	183,000,000	183,000,000	-	-
						과태료	27,615,000,000	27,615,000,000	1,854,537,800	10,497,094,870
						과징금	1,824,000,000	1,824,000,000	610,000,000	712,666,660
				변상금및위약금			2,564,000,000	2,564,000,000	107,302,520	439,660,430
					변상금		1,092,000,000	1,092,000,000	75,876,570	307,463,560
					위약금		1,472,000,000	1,472,000,000	31,425,950	132,196,870
				가산금			1,719,000,000	1,719,000,000	64,620,220	450,287,310
						가산금	1,719,000,000	1,719,000,000	64,620,220	450,287,310
				기타경상이전수입			82,931,000,000	82,931,000,000	26,809,266,370	36,353,997,240
						법정부담금	16,225,000,000	16,225,000,000	581,498,650	3,046,883,950
						기타경상이전수입	66,706,000,000	66,706,000,000	26,227,767,720	33,307,113,290
				재화및용역판매수입			89,844,000,000	89,844,000,000	5,280,139,770	38,660,965,630
					면허료및수수료		1,148,000,000	1,148,000,000	5,349,910	305,319,210
						면허료및수수료	1,148,000,000	1,148,000,000	5,349,910	305,319,210
				항공항만및용수수입			67,480,000,000	67,480,000,000	5,180,772,640	25,959,651,860
						항공항만수입	67,480,000,000	67,480,000,000	5,180,772,640	25,959,651,860
				잡수입			21,216,000,000	21,216,000,000	94,017,220	12,395,994,560
						기타잡수입	21,216,000,000	21,216,000,000	94,017,220	12,395,994,560
				관유물매각대			89,829,000,000	89,829,000,000	8,040,868,070	33,727,522,730
					고정자산매각대		1,365,000,000	1,365,000,000	211,762,650	268,753,410
						건물매각대	797,000,000	797,000,000	211,662,650	268,653,410
						기계기구매각대	341,000,000	341,000,000	-	-
						기타고정자산매각대	227,000,000	227,000,000	100,000	100,000
				토지및무형자산매각대			88,464,000,000	88,464,000,000	7,829,105,420	33,454,269,320
						토지매각대	88,464,000,000	88,464,000,000	7,829,105,420	33,454,269,320
				재고자산매각대및유동자산			-	-	-	4,500,000
						재고자산매각대	-	-	-	4,500,000
				전년도이월금			-	-	-	-
					전년도이월금		-	-	-	-
				세계잉여금			-	-	-	-
					세계잉여금이입액		-	-	-	-
						전년도세계잉여금	-	-	-	-
				정부내부수입및기타			13,653,244,000,000	13,653,244,000,000	977,337,775,400	8,108,938,014,140
					전입금		8,089,310,000,000	8,089,310,000,000	972,020,856,670	6,027,379,247,520
						일반회계전입금	8,089,310,000,000	8,089,310,000,000	972,020,856,670	6,027,379,247,520
						계정간전입금	-	-	-	-
				예탁원금회수			5,485,818,000,000	5,485,818,000,000	-	2,043,091,000,000
						기금예탁원금회수	5,485,818,000,000	5,485,818,000,000	-	2,043,091,000,000
				예탁이자수입			78,116,000,000	78,116,000,000	5,316,918,730	38,467,766,620
						기금예탁이자수입	78,116,000,000	78,116,000,000	5,316,918,730	38,467,766,620

(단위: 원)

회계년도	월	소관명	회계명	세입관명	세입항명	세입목명	예산액	예산현액	당월 수납금액	누계 수납금액
			에너지및자원사업특별회계				767,000,000	767,000,000	-	354,157,720
				재산수입			13,000,000	13,000,000	-	35,442,990
					기타이자수입및재산수입		13,000,000	13,000,000	-	35,442,990
						기타재산이자수입	13,000,000	13,000,000	-	35,442,990
				경상이전수입			754,000,000	754,000,000	-	318,714,730
					기타경상이전수입		754,000,000	754,000,000	-	318,714,730
						기타경상이전수입	754,000,000	754,000,000	-	318,714,730
			혁신도시건설특별회계				35,666,000,000	35,666,000,000	4,085,733,050	13,886,996,170
				재산수입			22,000,000	22,000,000	2,866,220	4,129,340
					관유물대여료		12,000,000	12,000,000	-	1,249,510
						건물대여료	12,000,000	12,000,000	-	1,249,510
					기타이자수입및재산수입		10,000,000	10,000,000	2,866,220	2,879,830
						기타재산이자수입	10,000,000	10,000,000	2,866,220	2,879,830
				경상이전수입			52,000,000	52,000,000	82,866,830	82,866,830
					기타경상이전수입		52,000,000	52,000,000	82,866,830	82,866,830
						기타경상이전수입	52,000,000	52,000,000	82,866,830	82,866,830
				전년도이월금			-	-	-	-
					전년도이월금		-	-	-	-
						전년도이월금	-	-	-	-
				세계잉여금			1,642,000,000	1,642,000,000	-	-
					세계잉여금이입액		1,642,000,000	1,642,000,000	-	-
						전년도세계잉여금	1,642,000,000	1,642,000,000	-	-
				정부내부수입및기타			33,950,000,000	33,950,000,000	4,000,000,000	13,800,000,000
					전입금		16,090,000,000	16,090,000,000	4,000,000,000	7,300,000,000
						일반회계전입금	16,090,000,000	16,090,000,000	4,000,000,000	7,300,000,000
					예수금		17,860,000,000	17,860,000,000	-	6,500,000,000
						기금예수금	17,860,000,000	17,860,000,000	-	6,500,000,000
			국가균형발전특별회계				519,321,000,000	519,321,000,000	23,122,891,510	236,042,021,300
				재산수입			3,628,000,000	3,628,000,000	79,371,410	2,696,450,860
					관유물대여료		344,000,000	344,000,000	14,057,660	319,849,290
						토지대여료	344,000,000	344,000,000	14,057,660	319,849,290
					기타이자수입및재산수입		3,284,000,000	3,284,000,000	65,313,750	2,376,601,570
						지방자치단체이자수입	22,000,000	22,000,000	-	-
						기타민간이자수입	1,000,000	1,000,000	-	-
						기타재산이자수입	3,261,000,000	3,261,000,000	65,313,750	2,376,601,570
				경상이전수입			512,533,000,000	512,533,000,000	23,043,520,100	233,344,810,550
					별금,물수금및과태료		9,000,000	9,000,000	200,000	200,000
						별금및과료	1,000,000	1,000,000	-	-
						과태료	8,000,000	8,000,000	200,000	200,000
					변상금및위약금		6,000,000	6,000,000	-	320,640
						변상금	4,000,000	4,000,000	-	320,640
						위약금	2,000,000	2,000,000	-	-
					가산금		4,340,000,000	4,340,000,000	356,682,040	1,714,048,240
						가산금	4,340,000,000	4,340,000,000	356,682,040	1,714,048,240
					기타경상이전수입		508,178,000,000	508,178,000,000	22,686,638,060	231,630,241,670
						법정부담금	472,694,000,000	472,694,000,000	21,820,616,160	228,106,484,520
						기타경상이전수입	35,484,000,000	35,484,000,000	866,021,900	3,523,757,150
				재화및용역판매수입			3,000,000	3,000,000	-	759,890
					잡수입		3,000,000	3,000,000	-	759,890
						기타잡수입	3,000,000	3,000,000	-	759,890
				관유물매각대			3,157,000,000	3,157,000,000	-	-
					토지및무형자산매각대		3,157,000,000	3,157,000,000	-	-
						토지매각대	3,157,000,000	3,157,000,000	-	-