

(단위 : 원)

회계년도	월	소관명	회계명	세입관명	세입항명	세입목명	예산액	예산현액	당월 수납금액	누계 수납금액
2020	8월	국토교통부					15,411,135,000,000	15,411,135,000,000	1,310,581,821,240	9,961,151,545,690
			일반회계				167,244,000,000	167,244,000,000	8,076,556,280	47,705,058,510
				재산수입			14,287,000,000	14,287,000,000	365,808,990	13,343,325,300
					관유물대여료		1,827,000,000	1,827,000,000	5,632,780	1,999,818,410
						토지대여료	1,588,000,000	1,588,000,000	-1,183,290	1,923,467,000
						건물대여료	227,000,000	227,000,000	6,816,070	76,351,410
						기타관유물대여료	12,000,000	12,000,000	0	0
					기타이자수입및재산수입		12,460,000,000	12,460,000,000	360,176,210	11,343,506,890
					기타재산수입		12,460,000,000	12,460,000,000	360,176,210	11,343,506,890
				경상이전수입			129,205,000,000	129,205,000,000	7,648,860,920	32,554,697,210
					벌금, 물수금 및과태료		6,567,000,000	6,567,000,000	41,384,000	4,592,637,020
						벌금및과료	524,000,000	524,000,000	4,400,000	43,220,000
						과태료	269,000,000	269,000,000	36,984,000	384,162,500
						징계부과금	20,000,000	20,000,000	0	513,090
						과징금	5,754,000,000	5,754,000,000	0	4,164,741,430
					변상금및위약금		845,000,000	845,000,000	1,574,932,580	2,152,765,450
						변상금	275,000,000	275,000,000	1,572,964,580	1,643,009,950
						위약금	570,000,000	570,000,000	1,968,000	509,755,500
					가산금		16,000,000	16,000,000	1,060,480	17,226,140
						가산금	16,000,000	16,000,000	1,060,480	17,226,140
					기타경상이전수입		121,777,000,000	121,777,000,000	6,031,483,860	25,792,068,600
					기타경상이전수입		121,777,000,000	121,777,000,000	6,031,483,860	25,792,068,600
				재화및용역판매수입			17,061,000,000	17,061,000,000	22,525,520	1,374,425,200
					면허료및수수료		2,948,000,000	2,948,000,000	11,437,980	1,161,527,790
						면허료및수수료	2,948,000,000	2,948,000,000	11,437,980	1,161,527,790
					접수입		14,113,000,000	14,113,000,000	11,087,540	212,897,410
					기타접수입		14,113,000,000	14,113,000,000	11,087,540	212,897,410
				수입대체경비수입			3,946,000,000	3,946,000,000	39,360,850	242,599,800
					면허료및수수료		2,442,000,000	2,442,000,000	3,841,120	39,865,720
						면허료및수수료	2,442,000,000	2,442,000,000	3,841,120	39,865,720
					접수입		1,504,000,000	1,504,000,000	35,519,730	202,734,080
					기타접수입		1,504,000,000	1,504,000,000	35,519,730	202,734,080
				관유물매각대			2,745,000,000	2,745,000,000	0	190,011,000
					고정자산매각대		130,000,000	130,000,000	0	0
						건물매각대	119,000,000	119,000,000	0	0
						기계기구매각대	3,000,000	3,000,000	0	0
						기타고정자산매각대	8,000,000	8,000,000	0	0
					토지및무형자산매각대		2,615,000,000	2,615,000,000	0	143,718,800
						토지매각대	2,615,000,000	2,615,000,000	0	143,718,800
					재고자산매각대및유동자산		0	0	0	46,292,200
						재고자산매각대	0	0	0	46,292,200
			교통시설특별회계				14,377,246,000,000	14,377,246,000,000	1,274,244,424,130	9,333,335,179,080
				재산수입			502,675,000,000	502,675,000,000	751,884,030	42,728,597,970
					관유물대여료		30,127,000,000	30,127,000,000	674,461,440	31,738,682,680
						토지대여료	24,590,000,000	24,590,000,000	694,621,440	19,921,238,460
						건물대여료	1,056,000,000	1,056,000,000	0	717,801,250
					기타관유물대여료		4,481,000,000	4,481,000,000	-20,160,000	11,099,642,970
					정부출자수입		454,162,000,000	454,162,000,000	0	8,262,387,180
					정부출자수입		454,162,000,000	454,162,000,000	0	8,262,387,180
					기타이자수입및재산수입		18,386,000,000	18,386,000,000	77,422,590	2,727,528,110
					기타민간이자수입		8,157,000,000	8,157,000,000	0	0
					기타재산수입		10,229,000,000	10,229,000,000	77,422,590	2,727,528,110
				경상이전수입			118,518,000,000	118,518,000,000	5,269,667,910	31,235,096,920
					벌금, 물수금 및과태료		40,840,000,000	40,840,000,000	1,467,461,100	13,390,314,020
						벌금및과료	156,000,000	156,000,000	0	0
						과태료	34,575,000,000	34,575,000,000	1,467,461,100	13,436,097,650
						과징금	6,109,000,000	6,109,000,000	0	-45,783,630
					변상금및위약금		2,288,000,000	2,288,000,000	2,443,155,510	2,878,142,420
						변상금	989,000,000	989,000,000	2,432,411,100	2,775,197,420
						위약금	1,299,000,000	1,299,000,000	10,744,410	102,945,000
					가산금		669,000,000	669,000,000	47,111,640	477,051,770
						가산금	669,000,000	669,000,000	47,111,640	477,051,770
					기타경상이전수입		74,721,000,000	74,721,000,000	1,311,939,660	14,489,588,710
						법정부담금	10,413,000,000	10,413,000,000	312,531,750	3,274,476,010
						기타경상이전수입	64,308,000,000	64,308,000,000	999,407,910	11,215,112,700
				재화및용역판매수입			95,705,000,000	95,705,000,000	3,343,008,090	32,548,472,960
					면허료및수수료		1,046,000,000	1,046,000,000	4,987,710	909,023,540
						면허료및수수료	1,046,000,000	1,046,000,000	4,987,710	909,023,540
					항공항만및용수수입		76,394,000,000	76,394,000,000	1,341,393,350	22,792,413,320
					항공항만수입		76,394,000,000	76,394,000,000	1,341,393,350	22,792,413,320
					접수입		18,265,000,000	18,265,000,000	1,996,627,030	8,847,036,100
					기타접수입		18,265,000,000	18,265,000,000	1,996,627,030	8,847,036,100
				관유물매각대			79,136,000,000	79,136,000,000	12,379,864,100	145,574,369,780
					고정자산매각대		1,561,000,000	1,561,000,000	356,393,520	362,758,520
						건물매각대	730,000,000	730,000,000	356,393,520	362,758,520
						기계기구매각대	312,000,000	312,000,000	0	0
						기타고정자산매각대	519,000,000	519,000,000	0	0
					토지및무형자산매각대		77,575,000,000	77,575,000,000	12,023,470,580	145,211,611,260
						토지매각대	77,575,000,000	77,575,000,000	12,023,470,580	145,209,211,260
					입목축매각대		0	0	0	2,400,000
				재고자산매각대및유동자산			0	0	0	0
					재고자산매각대		0	0	0	0
				전년도이월금			0	0	0	0
					전년도이월금		0	0	0	0
						전년도이월금	0	0	0	0
				세계잉여금			94,204,000,000	94,204,000,000	0	0
					세계잉여금입액		94,204,000,000	94,204,000,000	0	0
					전년도세계잉여금		94,204,000,000	94,204,000,000	0	0
				정부내부수입및기타			13,487,008,000,000	13,487,008,000,000	1,252,500,000,000	9,081,248,641,450
					천입금		12,630,410,000,000	12,630,410,000,000	1,252,500,000,000	8,380,329,000,000
					일반회계천입금		12,340,175,000,000	12,340,175,000,000	1,252,500,000,000	8,380,329,000,000
					계정간천입금		290,235,000,000	290,235,000,000	0	0
					예탁원금회수		600,690,000,000	600,690,000,000	0	600,690,000,000
					기금예탁원금회수		600,690,000,000	600,690,000,000	0	600,690,000,000
					예탁이자수입		255,908,000,000	255,908,000,000	0	100,229,641,450
					기금예탁이자수입		255,908,000,000	255,908,000,000	0	100,229,641,450

(단위 : 원)

회계년도	월	소관명	회계명	세입관명	세입항명	세입목명	예산액	예산현액	당월 수납금액	누계 수납금액
			에너지및자원사업특별회계				767,000,000	767,000,000	0	420,143,530
				재산수입			13,000,000	13,000,000	0	15,258,570
					기타이자수입및재산수입		13,000,000	13,000,000	0	15,258,570
						기타재산수입	13,000,000	13,000,000	0	15,258,570
				경상이전수입			754,000,000	754,000,000	0	404,884,960
					기타경상이전수입		754,000,000	754,000,000	0	404,884,960
						기타경상이전수입	754,000,000	754,000,000	0	404,884,960
			혁신도시건설특별회계				342,291,000,000	342,291,000,000	3,099,529,050	272,851,698,700
				재산수입			15,000,000	15,000,000	1,783,290	13,065,040
					관유물대여료		10,000,000	10,000,000	0	11,025,410
						건물대여료	10,000,000	10,000,000	0	11,025,410
					기타이자수입및재산수입		5,000,000	5,000,000	1,783,290	2,039,630
					기타재산수입		5,000,000	5,000,000	1,783,290	2,039,630
				경상이전수입			50,000,000	50,000,000	97,745,760	109,633,660
					기타경상이전수입		50,000,000	50,000,000	97,745,760	109,633,660
						기타경상이전수입	50,000,000	50,000,000	97,745,760	109,633,660
				세계잉여금			617,000,000	617,000,000	0	0
					세계잉여금이입액		617,000,000	617,000,000	0	0
						전년도세계잉여금	617,000,000	617,000,000	0	0
				정부내부수입및기타			341,609,000,000	341,609,000,000	3,000,000,000	272,729,000,000
					전입금		18,729,000,000	18,729,000,000	3,000,000,000	11,729,000,000
						일반회계전입금	18,729,000,000	18,729,000,000	3,000,000,000	11,729,000,000
					예수금		322,880,000,000	322,880,000,000	0	261,000,000,000
						기금예수금	322,880,000,000	322,880,000,000	0	261,000,000,000
			국가균형발전특별회계				523,587,000,000	523,587,000,000	25,161,311,780	306,839,465,870
				재산수입			2,708,000,000	2,708,000,000	304,191,170	1,623,380,550
					관유물대여료		159,000,000	159,000,000	20,624,520	252,563,450
						토지대여료	159,000,000	159,000,000	20,624,520	252,563,450
					기타이자수입및재산수입		2,549,000,000	2,549,000,000	283,566,650	1,370,817,100
						지방자치단체이자수입	0	0	0	4,370
					기타재산수입		2,549,000,000	2,549,000,000	283,566,650	1,370,817,130
				경상이전수입			519,975,000,000	519,975,000,000	24,670,187,520	300,479,288,400
					벌금, 물수금및과태료		15,000,000	15,000,000	400,000	2,000,000
						벌금및과료	10,000,000	10,000,000	0	0
						과태료	5,000,000	5,000,000	400,000	2,000,000
					변상금및위약금		4,000,000	4,000,000	339,870	2,997,960
						변상금	0	0	339,870	2,997,960
						위약금	4,000,000	4,000,000	0	0
				가산금			5,090,000,000	5,090,000,000	1,156,360,160	3,902,532,280
						가산금	5,090,000,000	5,090,000,000	1,156,360,160	3,902,532,280
					기타경상이전수입		514,866,000,000	514,866,000,000	23,513,087,490	296,571,758,160
						법정부담금	482,306,000,000	482,306,000,000	19,548,528,850	277,932,176,780
						기타경상이전수입	32,560,000,000	32,560,000,000	3,964,558,640	18,639,581,380
				재화및용역판매수입			11,000,000	11,000,000	2,983,090	2,983,090
					잡수입		11,000,000	11,000,000	2,983,090	2,983,090
						기타잡수입	11,000,000	11,000,000	2,983,090	2,983,090
				관유물매각대			893,000,000	893,000,000	183,950,000	4,733,813,830
						토지및무형자산매각대	893,000,000	893,000,000	183,950,000	4,733,813,830
						토지매각대	893,000,000	893,000,000	183,950,000	4,733,813,830