

[2] 1157호		(단위:원)											
연도	월	소계	회계명	세출 예산 사업명	11월실액	2월실액	3월달기예산금액	4월달기예산금액	14분기	8월실액	21분기	34분기	41분기
2020년	12월	국토교통부	일반회계		39,391,887,000,000	40,296,379,482,730	5,085,246,179,010	39,623,221,833,750	14,605,356,560,450	8,104,553,554,680	6,609,562,854,810	10,303,745,663,810	
				사회복지	21,702,955,000,000	22,328,054,136,860	2,720,665,624,810	22,154,131,032,280	6,332,120,378,170	3,688,200,975,240	3,986,994,487,070	6,144,825,191,800	
				기초생활보장	4,204,790,000,000	4,296,260,615,230	949,179,391,150	4,294,834,519,480	1,288,201,094,790	526,398,500,370	445,286,250,380	2,034,948,673,940	
				기초주거생활보장	1,632,475,000,000	1,632,475,000,000	59,337,640,740	1,632,475,000,000	593,596,325,340	447,931,564,490	416,983,995,830	265,534,155,160	
				주택정책지원	1,632,475,000,000	1,632,475,000,000	59,337,640,740	1,632,475,000,000	593,596,325,340	447,931,564,490	416,983,995,830	265,534,155,160	
				주거급여지원	1,632,475,000,000	1,632,475,000,000	59,337,640,740	1,632,475,000,000	593,596,325,340	447,931,564,490	416,983,995,830	265,534,155,160	
				주거복지사업관리(주거복지행정)	2,627,315,000,000	2,627,315,000,000	89,841,750,450	2,627,315,000,000	898,448,750,450	694,488,035,450	570,448,035,450	1,799,414,516,150	
				주택가격조사회	149,291,000,000	147,686,740,230	12,621,350,410	146,854,778,660	61,489,569,450	42,466,935,880	28,302,554,550	14,595,718,780	
				주택금융지원사업	73,446,000,000	73,446,706,000	7,932,100,000	72,790,447,150	36,583,719,500	27,790,342,870	2,412,985,400	10,065,371,080	
				주택임대차보증금관리	8,817,000,000	9,444,870,000	3,160,900,000	9,018,680,620	1,816,228,000	2,124,980,000	0	4,777,472,620	
				주택임대차보증금관리	63,349,000,000	62,003,836,000	4,413,318,910	62,531,660,000	34,204,620,000	24,039,062,870	2,412,985,400	4,875,098,460	
				주택임대차보증금관리	1,800,000,000	1,800,000,000	0	1,800,000,000	264,300,000	0	0	412,800,000	
				주택정책지원	5,042,000,000	5,042,000,000	1,449,002,010	4,904,011,010	3,378,129,820	29,623,210	28,839,150	1,488,018,830	
				공공주택관리 운영지원	1,929,000,000	1,929,000,000	566,400,000	1,888,000,000	1,321,600,000	0	0	566,400,000	
				주택정책지원	2,221,000,000	2,221,000,000	621,902,010	2,147,011,010	1,448,229,820	29,023,210	28,839,150	640,918,830	
				주택정책지원	892,000,000	892,000,000	260,700,000	869,000,000	0	0	0	260,700,000	
				주거환경개선사업	69,803,000,000	69,296,034,230	3,062,328,870	69,160,020,500	21,527,891,830	18,709,570,000	25,860,430,000	3,062,328,870	
				주택정책지원	14,803,000,000	14,296,034,230	3,062,328,870	14,160,020,500	1,527,691,630	2,209,570,000	7,360,430,000	3,062,328,870	
				주택정책지원	55,000,000,000	55,000,000,000	0	55,000,000,000	20,000,000,000	16,500,000,000	18,500,000,000	0	
				주택정책지원	2,424,024,000,000	2,424,024,000,000	877,409,400,000	2,424,024,000,000	633,205,200,000	36,000,000,000	0	1,754,818,800,000	
				주택정책지원	2,424,024,000,000	2,424,024,000,000	877,409,400,000	2,424,024,000,000	633,205,200,000	36,000,000,000	0	1,754,818,800,000	
				주택정책지원	15,981,884,000,000	15,935,578,180,200	1,222,885,320,760	15,902,221,837,100	6,488,268,223,620	2,865,740,899,260	3,100,444,028,120	3,446,688,688,100	
				주택정책지원	8,236,874,000,000	8,236,874,000,000	1,025,964,589,000	8,236,874,000,000	2,596,793,589,000	1,190,000,000,000	2,172,829,000,000	2,993,964,589,000	
				주택정책지원	8,236,874,000,000	8,236,874,000,000	1,025,964,589,000	8,236,874,000,000	2,596,793,589,000	1,190,000,000,000	2,172,829,000,000	2,993,964,589,000	
				주택정책지원	8,236,874,000,000	8,236,874,000,000	1,025,964,589,000	8,236,874,000,000	2,596,793,589,000	1,190,000,000,000	2,172,829,000,000	2,993,964,589,000	
				주택정책지원	8,236,874,000,000	8,236,874,000,000	1,025,964,589,000	8,236,874,000,000	2,596,793,589,000	1,190,000,000,000	2,172,829,000,000	2,993,964,589,000	
				주택정책지원	8,236,874,000,000	8,236,874,000,000	1,025,964,589,000	8,236,874,000,000	2,596,793,589,000	1,190,000,000,000	2,172,829,000,000	2,993,964,589,000	
				주택정책지원	8,236,874,000,000	8,236,874,000,000	1,025,964,589,000	8,236,874,000,000	2,596,793,589,000	1,190,000,000,000	2,172,829,000,000	2,993,964,589,000	
				주택정책지원	8,236,874,000,000	8,236,874,000,000	1,025,964,589,000	8,236,874,000,000	2,596,793,589,000	1,190,000,000,000	2,172,829,000,000	2,993,964,589,000	
				주택정책지원	8,236,874,000,000	8,236,874,000,000	1,025,964,589,000	8,236,874,000,000	2,596,793,589,000	1,190,000,000,000	2,172,829,000,000	2,993,964,589,000	
				주택정책지원	8,236,874,000,000	8,236,874,000,000	1,025,964,589,000	8,236,874,000,000	2,596,793,589,000	1,190,000,000,000	2,172,829,000,000	2,993,964,589,000	
				주택정책지원	8,236,874,000,000	8,236,874,000,000	1,025,964,589,000	8,236,874,000,000	2,596,793,589,000	1,190,000,000,000	2,172,829,000,000	2,993,964,589,000	
				주택정책지원	8,236,874,000,000	8,236,874,000,000	1,025,964,589,000	8,236,874,000,000	2,596,793,589,000	1,190,000,000,000	2,172,829,000,000	2,993,964,589,000	
				주택정책지원	8,236,874,000,000	8,236,874,000,000	1,025,964,589,000	8,236,874,000,000	2,596,793,589,000	1,190,000,000,000	2,172,829,000,000	2,993,964,589,000	
				주택정책지원	8,236,874,000,000	8,236,874,000,000	1,025,964,589,000	8,236,874,000,000	2,596,793,589,000	1,190,000,000,000	2,172,829,000,000	2,993,964,589,000	
				주택정책지원	8,236,874,000,000	8,236,874,000,000	1,025,964,589,000	8,236,874,000,000	2,596,793,589,000	1,190,000,000,000	2,172,829,000,000	2,993,964,589,000	
				주택정책지원	8,236,874,000,000	8,236,874,000,000	1,025,964,589,000	8,236,874,000,000	2,596,793,589,000	1,190,000,000,000	2,172,829,000,000	2,993,964,589,000	
				주택정책지원	8,236,874,000,000	8,236,874,000,000	1,025,964,589,000	8,236,874,000,000	2,596,793,589,000	1,190,000,000,000	2,172,829,000,000	2,993,964,589,000	
				주택정책지원	8,236,874,000,000	8,236,874,000,000	1,025,964,589,000	8,236,874,000,000	2,596,793,589,000	1,190,000,000,000	2,172,829,000,000	2,993,964,589,000	
				주택정책지원	8,236,874,000,000	8,236,874,000,000	1,025,964,589,000	8,236,874,000,000	2,596,793,589,000	1,190,000,000,000	2,172,829,000,000	2,993,964,589,000	
				주택정책지원	8,236,874,000,000	8,236,874,000,000	1,025,964,589,000	8,236,874,000,000	2,596,793,589,000	1,190,000,000,000	2,172,829,000,000	2,993,964,589,000	
				주택정책지원	8,236,874,000,000	8,236,874,000,000	1,025,964,589,000	8,236,874,000,000	2,596,793,589,000	1,190,000,000,000	2,172,829,000,000	2,993,964,589,000	
				주택정책지원	8,236,874,000,000	8,236,874,000,000	1,025,964,589,000	8,236,874,000,000	2,596,793,589,000	1,190,000,000,000	2,172,829,000,000	2,993,964,589,000	
				주택정책지원	8,236,874,000,000	8,236,874,000,000	1,025,964,589,000	8,236,874,000,000	2,596,793,589,000	1,190,000,000,000	2,172,829,000,000	2,993,964,589,000	
				주택정책지원	8,236,874,000,000	8,236,874,000,000	1,025,964,589,000	8,236,874,000,000	2,596,793,589,000	1,190,000,000,000	2,172,829,000,000	2,993,964,589,000	
				주택정책지원	8,236,874,000,000	8,236,874,000,000	1,025,964,589,000	8,236,874,000,000	2,596,793,589,000	1,190,000,000,000	2,172,829,000,000	2,993,964,589,000	
				주택정책지원	8,236,874,000,000	8,236,874,000,000	1,025,964,589,000	8,236,874,000,000	2,596,793,589,000	1,190,000,000,000	2,172,829,000,000	2,993,964,589,000	
				주택정책지원	8,236,874,000,000	8,236,874,000,000	1,025,964,589,000	8,236,874,000,000	2,596,793,589,000	1,190,000,000,000	2,172,829,000,000	2,993,964,589,000	
				주택정책지원	8,236,874,000,000	8,236,874,000,000	1,025,964,589,000	8,236,874,000,000	2,596,793,589,000	1,190,000,000,000	2,172,829,000,000	2,993,964,589,000	
				주택정책지원	8,236,874,000,000	8,236,874,000,000	1,025,964,589,000	8,236,874,000,000	2,596,793,589,000	1,190,000,000,000	2,172,829,000,000	2,993,964,589,000	
				주택정책지원	8,236,874,000,000	8,236,874,000,000	1,025,964,589,000	8,236,874,000,000	2,596,793,589,000	1,190,000,000,000	2,172,829,000,000	2,993,964,589,000	
				주택정책지원	8,236,874,000,000	8,236,874,000,000	1,025,964,589,000	8,236,874,000,000	2,596,793,589,000	1,190,000,000,000	2,172,829,000,000	2,993,964,589,000	
				주택정책지원	8,236,874,000,000	8,236,874,000,000	1,025,964,589,000	8,236,874,000,000	2,596,793,589,000	1,190,000,000,000	2,172,829,000,000	2,993,964,589,000	
				주택정책지원	8,236,874,000,000	8,236,874,000,000	1,025,964,589,000	8,236,874,000,000	2,596,793,589,000	1,190,000,000,000	2,172,829,000,000	2,993,964,589,000	
				주택정책지원	8,236,874,000,000	8,236,874,000,000	1,025,964,589,000	8,236,874,000,000	2,596,793,589,000	1,190,000,000,000	2,172,829,000,000	2,993,964,589,000	
				주택정책지원	8,236,874,000,000	8,236,874,000,000	1,025,964,589,000	8,236,874,000,000	2,596,793,589,000	1,190,000,000,000	2,172,829,000,000	2,993,964,589,000	
				주택정책지원	8,236,874,000,000	8,236,874,000,000	1,025,964,589,000	8,236,874,000,000	2,596,793,589,000	1,190,000,000,000	2,172,829,000,000	2,993,964,589,000	
				주택정책지원	8,236,874,000,000	8,236,874,000,000	1,025,964,589,000	8,236,874,000,000	2,596,793,589,000	1,190,000,000,000	2,172,829,000,000	2,993,964,589,000	
				주택정책지원	8,236,874,000,000	8,236,874,000,000	1,025,964,589,000	8,236,874,000,000	2,596,793,589,000	1,190,000,000,000	2,172,829,000,000	2,993,964,589,000	
				주택정책지원	8,236,874,000,000	8,236,874,000,000	1,025,964,589,000	8,236,874,000,000	2,596,793,589,000	1,190,000,000,000	2,172,829,000,000	2,993,964,589,000	
				주택정책지원	8,236,874,000,000	8,236,874,000,000	1,025,964,589,000	8,236,874,000,000	2,596,793,589,000	1,190,000,000,000	2,172,829,000,0		

회계연도	월	소계합	회계명	세출 예산 사업명	1)예산액	2)예산액	3)당첨예산액	4)누계지출액	5)잔액	24/27	3/4분기	4/4분기
				공사비사정기공관리운영	1,413,000,000	1,413,000,000	1,413,000,000	1,413,000,000	0	68,000,000	492,000,000	174,000,000
				건설신기술지원	1,798,000,000	1,798,000,000	562,600,000	1,798,000,000	1,235,400,000	0	0	562,600,000
				건설공공신기술지원	1,798,000,000	1,798,000,000	562,600,000	1,798,000,000	1,235,400,000	0	0	562,600,000
				건설경쟁제품관리(주입대체)	788,000,000	788,000,000	155,978,820	748,676,650	266,106,040	158,870,020	90,883,130	233,871,480
				건설경쟁제품관리(주입대체)	788,000,000	788,000,000	155,978,820	748,676,650	266,106,040	158,870,020	90,883,130	233,871,480
				건설경쟁제품관리(주입대체)	2,600,000,000	2,600,000,000	200,000,000	2,600,000,000	1,000,000,000	1,000,000,000	400,000,000	200,000,000
				국가건설기술개발사업	701,000,000	701,000,000	200,000,000	2,600,000,000	1,000,000,000	1,000,000,000	400,000,000	200,000,000
				건설기술제도 개선지원	701,000,000	841,148,000	75,296,150	754,455,740	144,226,000	206,320,000	165,633,440	238,276,300
				건설기술제도 개선지원	701,000,000	841,148,000	75,296,150	754,455,740	144,226,000	206,320,000	165,633,440	238,276,300
				건설기술인력양성	700,000,000	700,000,000	280,000,000	700,000,000	420,000,000	0	0	280,000,000
				건설기술인력양성	700,000,000	700,000,000	280,000,000	700,000,000	420,000,000	0	0	280,000,000
				건설기술인력양성	2,564,000,000	2,494,404,000	-7,040	1,653,639,160	10,000,000	1,613,846,200	27,500,000	2,292,960
				스마트건설지원(핵심기술)	2,564,000,000	2,494,404,000	-7,040	1,653,639,160	10,000,000	1,613,846,200	27,500,000	2,292,960
				스마트건설지원(핵심기술)	4,900,000,000	4,900,000,000	0	4,900,000,000	2,400,000,000	1,200,000,000	0	1,210,000,000
				스마트건설지원(핵심기술)	4,900,000,000	4,900,000,000	0	4,900,000,000	2,400,000,000	1,200,000,000	0	1,210,000,000
				공공건설BIM활성화지원	550,000,000	540,000,000	68,000,000	500,000,000	0	0	432,000,000	68,000,000
				공공건설BIM활성화지원	550,000,000	540,000,000	68,000,000	500,000,000	0	0	432,000,000	68,000,000
				건설업발전기스에너지효율성향개선	365,000,000	365,000,000	132,412,700	352,412,700	0	220,000,000	0	132,412,700
				건설업발전기스에너지효율성향개선	365,000,000	365,000,000	132,412,700	352,412,700	0	220,000,000	0	132,412,700
				국토교통인재개발	1,386,000,000	1,307,819,000	466,191,650	981,613,400	226,233,620	48,308,890	119,533,190	587,537,400
				국립(대체)개발	780,000,000	780,000,000	156,470,150	478,694,300	16,622,020	48,308,890	152,047,450	261,715,940
				국립(대체)개발	780,000,000	780,000,000	156,470,150	478,694,300	16,622,020	48,308,890	152,047,450	261,715,940
				국립(대체)개발	606,000,000	527,819,000	309,721,500	502,918,740	209,611,500	0	-32,514,260	325,821,500
				국립(대체)개발	606,000,000	527,819,000	309,721,500	502,918,740	209,611,500	0	-32,514,260	325,821,500
				지형지상정보관리	151,435,000,000	150,357,819,000	482,163,000	148,915,896,420	91,184,217,730	39,608,350,000	6,033,485,100	13,089,843,590
				지형지상정보관리	151,435,000,000	150,357,819,000	482,163,000	148,915,896,420	91,184,217,730	39,608,350,000	6,033,485,100	13,089,843,590
				지형지상정보관리	8,457,000,000	8,457,000,000	0	8,457,000,000	8,457,000,000	0	0	0
				지형지상정보관리	8,457,000,000	8,457,000,000	0	8,457,000,000	8,457,000,000	0	0	0
				지형지상정보관리	58,402,000,000	58,402,000,000	134,800,000	58,402,000,000	58,402,000,000	0	5,416,500,000	11,542,100,000
				지형지상정보관리	58,402,000,000	58,402,000,000	134,800,000	58,402,000,000	58,402,000,000	0	5,416,500,000	11,542,100,000
				지형지상정보관리	15,377,000,000	15,284,478,000	76,400,000	15,284,477,730	15,284,477,730	16,000,000	-16,000,000	0
				지형지상정보관리	15,377,000,000	15,284,478,000	76,400,000	15,284,477,730	15,284,477,730	16,000,000	-16,000,000	0
				지형지상정보관리	24,778,000,000	24,774,400,000	76,400,000	24,774,400,000	0	8,873,000,000	5,232,500,000	10,668,900,000
				지형지상정보관리	24,778,000,000	24,774,400,000	76,400,000	24,774,400,000	0	8,873,000,000	5,232,500,000	10,668,900,000
				지형지상정보관리	8,492,000,000	8,492,000,000	0	8,492,000,000	8,492,000,000	0	0	0
				지형지상정보관리	8,492,000,000	8,492,000,000	0	8,492,000,000	8,492,000,000	0	0	0
				지형지상정보관리	5,000,000,000	5,000,000,000	0	5,000,000,000	5,000,000,000	0	0	0
				지형지상정보관리	5,000,000,000	5,000,000,000	0	5,000,000,000	5,000,000,000	0	0	0
				지형지상정보관리	1,615,000,000	1,609,000,000	58,200,000	1,609,000,000	936,800,000	0	0	873,200,000
				지형지상정보관리	1,615,000,000	1,609,000,000	58,200,000	1,609,000,000	936,800,000	0	0	873,200,000
				지형지상정보관리	3,000,000,000	3,000,000,000	0	3,000,000,000	2,400,000,000	600,000,000	0	0
				지형지상정보관리	3,000,000,000	3,000,000,000	0	3,000,000,000	2,400,000,000	600,000,000	0	0
				지형지상정보관리	200,000,000	200,000,000	0	200,000,000	0	0	0	0
				지형지상정보관리	200,000,000	200,000,000	0	200,000,000	0	0	0	0
				지형지상정보관리	70,718,000,000	70,718,000,000	47,030,500	70,718,000,000	42,000,000,000	27,724,000,000	23,000,000,000	294,061,000
				지형지상정보관리	70,718,000,000	70,718,000,000	47,030,500	70,718,000,000	42,000,000,000	27,724,000,000	23,000,000,000	294,061,000
				지형지상정보관리	69,924,000,000	69,924,000,000	0	69,924,000,000	42,000,000,000	27,724,000,000	200,000,000	0
				지형지상정보관리	69,924,000,000	69,924,000,000	0	69,924,000,000	42,000,000,000	27,724,000,000	200,000,000	0
				지형지상정보관리	563,000,000	294,061,000	147,030,500	294,061,000	0	0	0	294,061,000
				지형지상정보관리	563,000,000	294,061,000	147,030,500	294,061,000	0	0	0	294,061,000
				지형지상정보관리	7,637,000,000	7,771,330,000	103,782,590	7,329,407,690	5,741,340,000	1,404,400,000	79,885,100	103,782,590
				지형지상정보관리	7,637,000,000	7,771,330,000	103,782,590	7,329,407,690	5,741,340,000	1,404,400,000	79,885,100	103,782,590
				지형지상정보관리	1,462,000,000	1,462,000,000	103,782,590	1,462,000,000	20,340,000	1,000,000,000	84,285,100	103,782,590
				지형지상정보관리	1,462,000,000	1,462,000,000	103,782,590	1,462,000,000	20,340,000	1,000,000,000	84,285,100	103,782,590
				지형지상정보관리	4,000,000,000	5,721,000,000	0	5,721,000,000	4,400,000,000	0	-4,400,000,000	0
				지형지상정보관리	4,000,000,000	5,721,000,000	0	5,721,000,000	4,400,000,000	0	-4,400,000,000	0
				지형지상정보관리	338,487,000,000	337,544,510,870	30,132,419,500	332,951,001,380	106,778,301,840	76,353,276,080	73,753,954,580	76,065,468,880
				지형지상정보관리	338,487,000,000	337,544,510,870	30,132,419,500	332,951,001,380	106,778,301,840	76,353,276,080	73,753,954,580	76,065,468,880
				지형지상정보관리	115,089,000,000	115,089,000,000	0	115,089,000,000	28,134,358,000	28,134,358,000	28,134,358,000	27,271,651,490
				지형지상정보관리	115,089,000,000	115,089,000,000	0	115,089,000,000	28,134,358,000	28,134,358,000	28,134,358,000	27,271,651,490
				지형지상정보관리	119,019,000,000	115,389,515,000	9,389,252,070	115,295,261,640	31,516,198,590	28,243,355,000	28,384,047,960	27,771,651,490
				지형지상정보관리	119,019,000,000	115,389,515,000	9,389,252,070	115,295,261,640	31,516,198,590	28,243,355,000	28,384,047,960	27,771,651,490
				지형지상정보관리	155,294,000,000	153,861,000,000	11,950,910,380	153,500,747,930	49,950,558,310	35,190,797,970	33,289,038,710	33,289,038,710
				지형지상정보관리	155,294,000,000	153,861,000,000	11,950,910,380	153,500,747,930	49,950,558,310	35,190,797,970	33,289,038,710	33,289,038,710
				지형지상정보관리	86,405,000,000	82,055,660,000	6,173,430,760	81,902,165,990	25,471,618,450	19,148,339,830	19,929,027,320	17,753,080,480
				지형지상정보관리	86,405,000,000	82,055,660,000	6,173,430,760	81,902,165,990	25,471,618,450	19,148,339,830	19,929,027,320	17,753,080,480
				지형지상정보관리	30,768,000,000	35,158,662,000	2,713,960,740	37,138,486,910	13,238,448,960	7,454,871,990	7,158,610,810	7,306,728,590
				지형지상정보관리	30,768,000,000	35,158,662,000	2,713,960,740	37,138,486,910	13,238,448,960	7,454,871,990	7,158,610,810	7,306,728,590
				지형지상정보관리	39,127,000,000	36,447,148,000	3,608,478,000	36,048,670,000	8,436,958,000	8,436,958,000	8,436,958,000	8,436,958,000
				지형지상정보관리	39,127,000,000	36,447,148,000	3,608,478,000	36,048,670,000	8,436,958,000	8,436,958,000	8,436,958,000	8,436,958,000
				지형지상정보관리	18,438,000,000	20,475,989,300	1,992,982,240	17,932,710,030	5,851,279,500	4,892,634,810	3,874,437,900	3,714,357,920
				지형지상정보관리	18,438,000,000	20,475,989,300	1,992,982,240	17,932,710,030	5,851,279,500	4,892,634,810	3,874,437,900	3,714,357,920
				지형지상정보관리	3,810,000,000	5,654,819,360	441,401,390	5,541,583,040	2,256,298,870	1,166,102,820	1,203,171,750	916,000,000
				지형지상정보관리	3,810,000,000	5,654,819,360	441,401,390	5,541,583,040	2,256,298,870	1,166,102,820	1,203,171,750	916,000,000
				지형지상정보관리	14,628,000,000	14,821,189,940	1,151,580,850	12,391,126,990	3,394,980,630	3,526,531,990	2,671,266,050	2,796,348,320
				지형지상정보관리	14,628,000,000	14,821,189,940	1,151,580,850	12,391,126,990	3,394,980,630	3,526,531,990	2,671,266,050	2,796,348,320
				지형지상정보관리	1,052,000,000	9,280,189,490	1,232,419,760	8,852,270,960	2,052,420,960	1,898,233,710	1,898,233,710	2,716,810,880
				지형지상정보관리	1,052,000,000	9,2						

회계연도	월	소계합	회계명	세출 예산 사항명	1)예산액	2)예산잔액	3)달입예산금액	4)누계예산금액	1)4분기	2)4분기	3)4분기	4)4분기	
					일반·유수 국도 건설	2,430,000,000	2,470,000,000	95,824,500	2,464,000,000	0	859,586,260	82,246,110	1,522,167,630
					충청·충청(발전) 국도건설	4,517,000,000	71,435,310	0	6,435,310	4,281,540	2,153,770	0	0
					서울·경기·수도권 건설	9,592,000,000	10,855,000,000	23,723,620	10,854,852,410	7,330,035,560	3,036,521,540	418,322,130	69,973,180
					수도권·수도권 건설	19,955,000,000	24,820,000,000	5,776,158,000	24,815,289,480	15,681,462,400	2,289,509,570	1,108,094,180	5,776,223,330
					수도권·수도권 건설	100,000,000	100,000,000	42,267,690	99,000,000	329,150	3,398,750	392,330	89,877,000
					수도권·수도권 건설	100,000,000	100,000,000	8,196,010	99,000,000	68,755,910	-59,218,180	459,610	89,002,660
					수도권·수도권 건설	2,500,000,000	90,000,000	90,650	80,000,000	68,978,740	0	10,930,610	90,650
					수도권·수도권 건설	8,530,000,000	6,436,000,000	-1,275,968,030	6,436,000,000	39,617,500	7,592,000,000	0	-1,195,617,670
					수도권·수도권 건설	2,383,000,000	134,000,000	0	133,994,720	708,982,450	570,862,770	-39,166,830	-1,106,684,670
					수도권·수도권 건설	2,729,000,000	145,000,000	14,898,830	17,505,830	0	0	2,607,000	14,898,830
					수도권·수도권 건설	6,387,000,000	4,705,000,000	467,997,620	4,704,998,980	2,881,101,840	1,268,424,180	0	555,471,160
					수도권·수도권 건설	7,800,000,000	13,138,193,700	2,965,833,920	9,915,214,220	15,402,100,800	1,672,801,100	136,377,400	2,965,833,920
					수도권·수도권 건설	348,829,000,000	342,981,417,070	63,188,419,750	342,784,651,810	188,616,553,410	60,950,081,810	25,679,489,810	67,338,409,070
					수도권·수도권 건설	15,861,000,000	13,679,836,790	2,882,639,660	13,490,391,270	4,384,957,450	5,266,486,410	976,307,160	2,882,639,660
					수도권·수도권 건설	5,375,000,000	4,975,000,000	1,112,543,000	4,965,461,770	1,802,410,880	1,677,754,500	314,233,390	1,171,063,000
					수도권·수도권 건설	26,703,000,000	24,079,992,920	1,335,000,000	25,057,255,400	19,564,297,400	3,155,434,480	800,000	1,336,723,420
					수도권·수도권 건설	56,048,000,000	58,361,000,000	10,028,062,000	58,360,943,000	33,887,947,960	8,218,174,720	4,922,282,440	11,339,631,880
					수도권·수도권 건설	21,381,000,000	18,099,000,000	1,110,759,950	18,098,999,870	11,721,161,240	3,356,077,430	1,686,797,090	1,334,964,110
					수도권·수도권 건설	4,267,000,000	1,067,881,000	1,580	1,634,385,120	1,587,434,200	26,302,340	20,647,000	1,580
					수도권·수도권 건설	24,717,000,000	30,623,172,230	6,895,587,870	30,623,172,230	17,387,700,000	4,872,654,790	1,286,673,190	7,076,144,260
					수도권·수도권 건설	23,043,000,000	19,157,457,520	2,444,897,880	19,157,457,330	8,599,289,370	7,590,452,510	422,157,940	2,545,552,510
					수도권·수도권 건설	20,282,000,000	15,939,000,000	2,524,063,920	15,938,999,690	6,676,336,600	1,824,504,760	2,900,766,170	2,537,362,160
					수도권·수도권 건설	23,268,000,000	19,846,000,000	4,061,112,140	19,845,998,140	13,376,195,380	2,638,336,540	1,472,752,730	2,338,336,540
					수도권·수도권 건설	23,305,000,000	23,406,000,000	5,028,642,100	23,405,993,700	14,462,678,080	2,596,572,770	979,610,500	5,267,333,700
					수도권·수도권 건설	4,384,000,000	4,384,000,000	0	4,384,000,000	2,611,732,620	2,611,732,620	0	2,127,247,380
					수도권·수도권 건설	1,000,000,000	74,000,000	2,790	73,059,180	18,797,550	0	53,799,600	462,030
					수도권·수도권 건설	1,000,000,000	45,000,000	25,000,000	25,000,000	17,433,570	0	1,496,230	6,070,110
					수도권·수도권 건설	1,000,000,000	150,000,000	18,541,740	130,000,000	0	79,968,260	31,460,000	18,541,740
					수도권·수도권 건설	21,940,000,000	27,395,486,370	4,671,255,900	27,394,846,330	15,969,423,250	4,167,053,240	2,808,989,840	4,429,380,000
					수도권·수도권 건설	0	21,000,000	0	21,000,000	21,000,000	0	0	0
					수도권·수도권 건설	0	2,434,486,370	0	2,434,246,330	355,417,750	969,138,740	1,079,889,840	0
					수도권·수도권 건설	0	2,000,000,000	0	1,999,600,000	1,999,600,000	0	0	0
					수도권·수도권 건설	21,940,000,000	22,940,000,000	4,671,255,900	22,940,000,000	13,583,405,500	3,197,914,500	1,729,380,000	4,429,380,000
					수도권·수도권 건설	2,147,146,000,000	2,209,107,920,210	385,186,543,800	2,142,931,629,240	664,356,265,550	709,305,721,250	289,234,536,110	479,978,106,330
					수도권·수도권 건설	829,917,000,000	829,917,000,000	0	829,917,000,000	829,917,000,000	0	0	0
					수도권·수도권 건설	830,637,000,000	830,637,000,000	0	830,637,000,000	830,637,000,000	0	0	0
					수도권·수도권 건설	830,637,000,000	830,637,000,000	0	830,637,000,000	830,637,000,000	0	0	0
					수도권·수도권 건설	830,637,000,000	830,637,000,000	0	830,637,000,000	830,637,000,000	0	0	0
					수도권·수도권 건설	830,637,000,000	830,637,000,000	0	830,637,000,000	830,637,000,000	0	0	0
					수도권·수도권 건설	830,637,000,000	830,637,000,000	0	830,637,000,000	830,637,000,000	0	0	0
					수도권·수도권 건설	98,620,000,000	99,794,031,330	12,817,052,160	99,775,719,330	23,465,077,200	26,883,733,540	22,026,604,010	24,780,304,550
					수도권·수도권 건설	65,737,000,000	66,899,477,730	8,313,089,310	65,714,033,560	15,575,682,680	2,202,699,480	13,880,177,280	16,230,454,120
					수도권·수도권 건설	32,683,000,000	32,683,000,000	0	32,683,000,000	32,683,000,000	0	0	0
					수도권·수도권 건설	650,200,000,000	684,545,759,710	130,305,376,920	661,661,556,230	17,814,183,440	252,321,592,250	68,768,878,200	162,730,907,340
					수도권·수도권 건설	650,200,000,000	681,984,695,830	130,126,132,040	659,201,965,450	17,674,864,060	251,526,999,450	68,126,478,960	162,523,478,960
					수도권·수도권 건설	0	2,561,053,880	177,244,880	2,459,590,780	744,592,800	662,255,220	213,423,380	0
					수도권·수도권 건설	147,275,000,000	154,362,142,210	40,443,106,380	149,450,461,080	46,618,240,560	39,004,744,700	17,931,081,760	45,900,394,060
					수도권·수도권 건설	147,275,000,000	154,362,142,210	40,443,106,380	149,450,461,080	46,618,240,560	39,004,744,700	17,931,081,760	45,900,394,060
					수도권·수도권 건설	261,154,000,000	261,141,100,000	8,532,679,930	260,514,277,620	135,111,957,240	54,136,608,300	53,319,134,110	17,946,577,970
					수도권·수도권 건설	261,154,000,000	261,141,100,000	8,532,679,930	260,514,277,620	135,111,957,240	54,136,608,300	53,319,134,110	17,946,577,970
					수도권·수도권 건설	1,270,000,000	1,274,957,880	18,126,240	1,271,071,950	734,539,480	491,428,630	26,233,860	18,726,880
					수도권·수도권 건설	1,270,000,000	1,274,957,880	18,126,240	1,271,071,950	734,539,480	491,428,630	26,233,860	18,726,880
					수도권·수도권 건설	4,050,000,000	6,930,350,860	1,538,576,050	4,391,959,770	9,127,751,000	1,007,100,000	852,221,720	1,619,887,050
					수도권·수도권 건설	4,050,000,000	6,930,350,860	1,538,576,050	4,391,959,770	9,127,751,000	1,007,100,000	852,221,720	1,619,887,050
					수도권·수도권 건설	125,617,000,000	143,181,561,510	32,383,541,450	135,245,015,940	43,189,486,800	37,303,911,630	16,520,890,380	38,205,447,130
					수도권·수도권 건설	125,617,000,000	143,181,561,510	32,383,541,450	135,245,015,940	43,189,486,800	37,303,911,630	16,520,890,380	38,205,447,130
					수도권·수도권 건설	216,000,000	216,000,000	-39,530,990	116,282,720	0	129,889,000	0	-13,406,280
					수도권·수도권 건설	216,000,000	216,000,000	-39,530,990	116,282,720	0	129,889,000	0	-13,406,280
					수도권·수도권 건설	28,837,000,000	27,867,000,000	13,147,245,300	23,196,113,550	3,211,167,520	3,234,708,870	2,801,126,960	13,949,126,530
					수도권·수도권 건설	28,837,000,000	27,867,000,000	13,147,245,300	23,196,113,550	3,211,167,520	3,234,708,870	2,801,126,960	13,949,126,530
					수도권·수도권 건설	742,061,000,000	742,061,000,000	18,861,547,070	741,781,992,530	279,350,899,910	382,724,250,260	22,035,987,610	57,670,854,750
					수도권·수도권 건설	742,061,000,000	742,061,000,000	18,861,547,070	741,781,992,530	279,350,899,910	382,724,250,260	22,035,987,610	57,670,854,750
					수도권·수도권 건설	413,016,000,000	413,016,000,000	693,900,000	412,995,400,000	112,123,500,000	30,178,000,000	0	693,900,000
					수도권·수도권 건설	329,045,000,000	329,045,000,000	18,167,647,070	31,767,400,000	167,227,389,100	32,546,250,860	22,035,987,610	56,976,954,750
					수도권·수도권 건설	265,833,000,000	265,833,000,000	0	265,833,000,000	185,333,000,000	36,000,000,000	44,500,000,000	0
					수도권·수도권 건설	265,833,000,000	265,833,000,000	0	265,833,000,000	185,333,000,000	36,000,000,000	44,500,000,000	0
					수도권·수도권 건설	265,833,000,000	265,833,000,000	0	265,833,000,000	185,333,000,000	36,000,000,000	44,500,000,000	0
					수도권·수도권 건설	265,833,000,000	265,833,000,000	0	265,833,000,000	185,333,000,000	36,000,000,000	44,500,000,000	0
					수도권·수도권 건설	265,833,000,000	265,833,000,000	0	265,833,000,000	185,333,000,000	36,000,000,000	44,500,000,000	0
					수도권·수도권 건설	265,833,000,000	265,833,000,000	0	265,833,000,000	185,333,000,000	36,000,000,000	44,500,000,000	0
					수도권·수도권 건설	2,676,782,000,000	2,676,782,000,000	711,522,000,000	2,676,782,000,000	1,538,865,500,000	360,724,500,000	137,386,000,000	312,282,000,000
					수도권·수도권 건설	2,676,782,000,000	2,676,782,000,000	711,522,000,000	2,676,782,000,000	1,538,865,500,000	360,724,500,000	137,386,000,000	312,282,000,000
					수도권·수도권 건설	2,676,782,000,000	2,676,782,000,000	711,522,000,000	2,676,782,000,000	1,538,865,500,000	360,724,500,000	137,386,000,000	312,282,000,000
					수도권·수도권 건설	2,676,782,000,000	2,676,782,000,000	711,522,000,000	2,676,782,000,000	1,538,865,500,000	360,724,500,000	137,386,000,000	312,282,000,000
					수도권·수도권 건설	2,676,782,000,000	2,676,782,000,000	711,522,000,000	2,676,782,000,000	1,538,865,500,000	360,724,500,000	1	

[illegible]

회계연도	월	소계합	회계명	세출 예산 사업명	1)연세액	2)연세액	3)달입예산금액	4)누계달입금액	14분기	0	24분기	34분기	44분기
정도	정책별도건설	정책별도건설	정책별도건설	양주철도-경국지도건설	1,000,000,000	1,000,000,000	200,000,000	1,000,000,000	0	0	1,000,000,000	0	200,000,000
				보통국내(내국)국지도건설	200,000,000	200,000,000	0	200,000,000	0	0	200,000,000	0	0
				완성유-완성유국지도건설	200,000,000	200,000,000	0	200,000,000	0	0	200,000,000	0	0
				정책별도건설	627,420,000,000	651,083,985,000	10,000,000	555,745,609,200	323,556,943,830	196,270,374,630	14,476,323,740	21,441,967,000	0
				정책별도건설	627,420,000,000	651,083,985,000	10,000,000	555,745,609,200	323,556,943,830	196,270,374,630	14,476,323,740	21,441,967,000	0
				신안사북선복합개발	95,800,000,000	95,800,000,000	0	95,800,000,000	64,700,000,000	31,100,000,000	0	0	0
				별천선 복원개발	120,000,000,000	127,000,000,000	0	127,000,000,000	98,529,000,000	28,471,000,000	0	0	0
				신안(남)선 복원(개발)	48,730,000,000	48,730,000,000	0	48,730,000,000	46,168,978,000	2,561,022,000	0	0	0
				수도권광역급행철도	140,000,000,000	140,000,000,000	0	58,000,000,000	54,982,500,000	3,017,500,000	0	0	17,431,967,000
				신안선 복원개발	110,000,000,000	110,000,000,000	0	110,000,000,000	37,410,000,000	68,670,000,000	3,920,000,000	0	0
영남	영남	영남	영남	남한강 복원개발	0	248,000,000	0	0	0	0	0	0	0
				신안(남)선 복원(개발)	55,000,000,000	55,000,000,000	0	55,000,000,000	20,954,000,000	32,207,000,000	1,839,000,000	0	0
				수도권광역급행철도	2,000,000,000	2,000,000,000	0	2,000,000,000	0	0	0	0	2,000,000,000
				도농산·육항 복합개발	20,000,000,000	19,752,000,000	0	19,500,000,000	5,000,000,000	14,500,000,000	0	0	0
				(대구)광역급행철도	2,000,000,000	2,000,000,000	0	2,000,000,000	0	0	0	0	2,000,000,000
				간곡선 복원(개발)	30,000,000,000	1,000,000,000	10,000,000	37,400,000,000	30,000,000,000	7,400,000,000	0	0	0
				수도권광역급행철도(노선)	1,000,000,000	1,000,000,000	0	1,000,000,000	17,458,830	5,596,830	11,864,740	0	10,000,000
				영남-포항철도복합개발	4,920,000,000	4,920,000,000	0	4,920,000,000	2,700,000,000	2,200,000,000	0	0	0
				영남-포항철도복합개발	538,732,000,000	543,150,724,000	66,368,313,500	475,232,427,930	71,005,060,430	232,572,584,830	16,610,665,430	155,044,117,670	0
				영남-포항철도복합개발	1,478,000,000	1,478,000,000	0	1,478,000,000	778,000,000	662,000,000	38,000,000	0	0
영남	영남	영남	영남	국토교통기술지정개발(R&D)	778,000,000	778,000,000	0	778,000,000	778,000,000	0	0	0	0
				국토교통기술지정개발(R&D)	700,000,000	700,000,000	0	700,000,000	0	662,000,000	38,000,000	0	0
				국토교통기술지정개발(R&D)	507,324,000,000	511,742,724,000	65,118,513,500	456,512,222,930	68,262,060,000	231,069,584,830	16,572,665,430	140,607,912,670	0
				국토교통기술지정개발(R&D)	264,297,000,000	264,297,000,000	52,750,327,500	264,297,000,000	65,939,000,000	108,934,945,000	2,100,300,000	89,423,055,000	0
				국토교통기술지정개발(R&D)	1,000,000,000	1,000,000,000	0	1,000,000,000	0	0	0	0	0
				국토교통기술지정개발(R&D)	21,971,000,000	21,971,000,000	0	21,971,000,000	0	5,553,499,830	0	16,417,500,170	0
				국토교통기술지정개발(R&D)	21,971,000,000	21,971,000,000	0	21,971,000,000	0	5,553,499,830	0	16,417,500,170	0
				국토교통기술지정개발(R&D)	1,000,000,000	1,000,000,000	0	1,000,000,000	0	0	0	0	0
				국토교통기술지정개발(R&D)	264,297,000,000	264,297,000,000	52,750,327,500	264,297,000,000	65,939,000,000	108,934,945,000	2,100,300,000	89,423,055,000	0
				국토교통기술지정개발(R&D)	157,608,000,000	161,457,036,000	14,848,186,000	113,212,997,500	374,560,000	84,698,780,000	1,403,000,000	26,736,657,500	0
영남	영남	영남	영남	국토교통기술지정개발(R&D)	13,526,000,000	13,824,674,000	4,410,824,000	8,477,235,500	0	1,414,840,000	0	0	7,062,395,500
				국토교통기술지정개발(R&D)	2,000,000,000	2,000,000,000	0	2,000,000,000	0	0	0	0	0
				국토교통기술지정개발(R&D)	6,628,000,000	6,628,000,000	0	6,628,000,000	0	6,628,000,000	0	0	0
				국토교통기술지정개발(R&D)	13,073,000,000	15,794,000,000	0	15,794,000,000	0	15,794,000,000	0	0	0
				국토교통기술지정개발(R&D)	14,505,000,000	14,505,000,000	0	14,505,000,000	0	14,505,000,000	0	0	0
				국토교통기술지정개발(R&D)	4,454,000,000	4,454,000,000	0	4,454,000,000	0	4,454,000,000	0	0	0
				국토교통기술지정개발(R&D)	15,000,000,000	15,000,000,000	0	15,000,000,000	0	15,000,000,000	0	0	0
				국토교통기술지정개발(R&D)	0	265,000,000	0	265,000,000	0	265,000,000	0	0	0
				국토교통기술지정개발(R&D)	2,924,000,000	2,924,000,000	0	2,924,000,000	0	2,924,000,000	0	0	0
				국토교통기술지정개발(R&D)	5,444,000,000	5,444,000,000	0	5,444,000,000	0	5,444,000,000	0	0	502,000,000
영남	영남	영남	영남	국토교통기술지정개발(R&D)	5,744,000,000	5,744,000,000	0	5,744,000,000	0	5,744,000,000	0	0	0
				국토교통기술지정개발(R&D)	2,556,000,000	3,514,000,000	0	2,514,000,000	0	2,514,000,000	0	0	0
				국토교통기술지정개발(R&D)	12,100,000,000	12,165,862,000	65,862,000	7,065,862,000	0	7,000,000,000	0	0	65,862,000
				국토교통기술지정개발(R&D)	0	500,000,000	0	500,000,000	0	0	0	0	0
				국토교통기술지정개발(R&D)	7,208,000,000	7,208,000,000	0	7,208,000,000	0	374,560,000	125,440,000	0	0
				국토교통기술지정개발(R&D)	5,690,000,000	5,690,000,000	0	5,690,000,000	0	0	0	0	1,403,000,000
				국토교통기술지정개발(R&D)	15,000,000,000	12,510,500,000	0	231,500,000	0	231,500,000	0	0	0
				국토교통기술지정개발(R&D)	28,700,000,000	28,700,000,000	5,771,700,000	19,715,400,000	0	59,000,000	0	0	19,108,400,000
				국토교통기술지정개발(R&D)	11,015,000,000	11,015,000,000	0	11,015,000,000	0	3,600,000,000	2,100,300,000	75,000,000	0
				국토교통기술지정개발(R&D)	11,015,000,000	11,015,000,000	0	11,015,000,000	0	3,600,000,000	2,100,300,000	75,000,000	0
영남	영남	영남	영남	국토교통기술지정개발(R&D)	25,700,000,000	25,700,000,000	0	25,700,000,000	0	14,100,000,000	8,380,000,000	2,942,700,000	0
				국토교통기술지정개발(R&D)	25,700,000,000	25,700,000,000	0	25,700,000,000	0	14,100,000,000	8,380,000,000	2,942,700,000	0
				국토교통기술지정개발(R&D)	1,137,000,000	1,137,000,000	0	1,137,000,000	0	0	0	0	0
				국토교통기술지정개발(R&D)	24,146,000,000	24,146,000,000	1,920,000,000	23,062,500,000	1,074,500,000	13,125,000,000	4,525,000,000	4,338,000,000	0
				국토교통기술지정개발(R&D)	24,146,000,000	24,146,000,000	1,920,000,000	23,062,500,000	1,074,500,000	13,125,000,000	4,525,000,000	4,338,000,000	0
				국토교통기술지정개발(R&D)	100,000,000	100,000,000	0	100,000,000	0	0	0	0	0
				국토교통기술지정개발(R&D)	100,000,000	475,000,000	0	475,000,000	50,000,000	300,000,000	50,000,000	75,000,000	0
				국토교통기술지정개발(R&D)	350,000,000	350,000,000	0	350,000,000	25,000,000	250,000,000	75,000,000	0	0
				국토교통기술지정개발(R&D)	350,000,000	350,000,000	0	350,000,000	25,000,000	250,000,000	75,000,000	0	0
				국토교통기술지정개발(R&D)	26,000,000,000	26,000,000,000	649,800,000	13,312,200,000	0	0	0	0	13,312,200,000
영남	영남	영남	영남	국토교통기술지정개발(R&D)	26,000,000,000	26,000,000,000	649,800,000	13,312,200,000	0	0	0	0	13,312,200,000
				국토교통기술지정개발(R&D)	3,930,000,000	3,930,000,000	600,000,000	3,930,000,000	1,985,000,000	841,000,000	0	0	1,124,000,000
				국토교통기술지정개발(R&D)	3,930,000,000	3,930,000,000	600,000,000	3,930,000,000	1,985,000,000	841,000,000	0	0	1,124,000,000
				국토교통기술지정개발(R&D)	3,930,000,000	3,930,000,000	600,000,000	3,930,000,000	1,985,000,000	841,000,000	0	0	1,124,000,000
				국토교통기술지정개발(R&D)	3,930,000,000	3,930,000,000	600,000,000	3,930,000,000	1,985,000,000	841,000,000	0	0	1,124,000,000
				국토교통기술지정개발(R&D)	3,930,000,000	3,930,000,000	600,000,000	3,930,000,000	1,985,000,000	841,000,000	0	0	1,124,000,000
				국토교통기술지정개발(R&D)	3,930,000,000	3,930,000,000	600,000,000	3,930,000,000	1,985,000,000	841,000,000	0	0	1,124,000,000
				국토교통기술지정개발(R&D)	3,930,000,000	3,930,000,000	600,000,000	3,930,000,000	1,985,000,000	841,000,000	0	0	1,124,000,000
				국토교통기술지정개발(R&D)	3,930,000,000	3,930,000,000	600,000,000	3,930,000,000	1,985,000,000	841,000,000	0	0	1,124,000,000
				국토교통기술지정개발(R&D)	3,930,000,000	3,930,000,000	600,000,000	3,930,000,000	1,985,000,000	841,000,000	0	0	1,124,000,000
영남	영남												

회계연도	월	소계액	회계월	세종 예산 사업명	1)예산액	2)예산잔액	3)달일지출금액	4)누계지출금액	1/4분기	2/4분기	3/4분기	4/4분기
					600,000,000	38,000,000	17,100,000	35,850,630	0	18,750,620	0	17,100,000
				예산확정테크노산단지임대료	800,000,000	25,000,000	3,700,000	17,193,970	0	13,493,970	0	3,700,000
				예산확정자산관리임대료	1,000,000,000	1,000,000,000	0	0	0	0	0	0
				공영테크노산단지임대료	100,000,000	85,000,000	35,000,000	35,000,000	0	0	0	35,000,000
				예산확정자산관리임대료	100,000,000	140,000,000	0	86,205,000	0	86,205,000	0	0
				빛그린산단장주목장주목임대료	3,000,000,000	1,320,000,000	120,630,000	1,281,752,080	490,700,000	458,970,000	51,452,080	280,630,000