

[illegible]

과제명도	월	소요명	회계명	세출예산 사업명	1)예산액	2)예산액	3)달입지출금액	4)누계지출금액
				자동차전산망 운영(정보화)	4,885,000,000	4,536,120,000	0	0
				부동산행정정보화	16,749,000,000	17,248,354,520	0	194,787,530
				토지종합정보시스템운영(정보화)	8,145,000,000	8,544,250,000	0	194,787,530
				주택행정정보시스템운영(정보화)	8,604,000,000	8,704,104,520	0	0
				국토공간정보체계 구축및지원(정보화)	28,682,000,000	28,682,000,000	481,063,980	2,294,899,260
				국가공간정보 공동활용체계 구축 및 운영(정보화)	2,878,000,000	2,578,000,000	65,184,000	65,184,000
				국토공간정보 기반조성(정보화)	5,548,000,000	5,548,000,000	415,879,980	415,879,980
				지하시설물 전산전(보수·정보화)	19,039,000,000	19,039,000,000	0	1,796,000,000
				공간 빅데이터 체계 구축(정보화)	1,217,000,000	1,517,000,000	0	0
				건설정책 및 기술지원	181,873,000,000	182,347,051,600	1,410,245,520	1,992,569,070
				골재자원조사및관리	1,650,000,000	1,650,000,000	0	0
				골재자원조사및관리	1,650,000,000	1,650,000,000	0	0
				건설기계제작검합시정사업	3,141,000,000	3,141,000,000	0	0
				건설기계제작검합시정사업	3,141,000,000	3,141,000,000	0	0
				기계설비산업발전지원	950,000,000	1,020,000,000	73,920,000	266,120,000
				기계설비산업발전지원	950,000,000	1,020,000,000	73,920,000	266,120,000
				건설기계산업진흥사업고선택운영	200,000,000	200,000,000	0	60,000,000
				건설기계산업진흥사업고선택운영	200,000,000	200,000,000	0	60,000,000
				해외인프라시장개척	120,427,000,000	120,693,902,600	7,731,150	209,618,700
				해외인프라시장개척	97,977,000,000	97,816,485,000	7,731,150	189,618,700
				국재개발협력사업 지원(ODA)	22,450,000,000	22,877,417,600	0	20,000,000
				한국시설안전공단출연	39,081,000,000	39,081,000,000	0	0
				한국시설안전공단출연	39,081,000,000	39,081,000,000	0	0
				공사비산업기술평가운영	1,478,000,000	1,478,000,000	0	0
				공사비산업기술평가운영	1,478,000,000	1,478,000,000	0	0
				건설신기술운영	1,798,000,000	1,798,000,000	0	0
				건설신기술운영	1,798,000,000	1,798,000,000	0	0
				건설공사품질관리(수입대체)	768,000,000	768,000,000	33,994,370	81,550,220
				건설공사품질관리	768,000,000	768,000,000	33,994,370	81,550,220
				건설공사기준운영	2,600,000,000	2,600,000,000	0	0
				건설공사기준운영	2,600,000,000	2,600,000,000	0	0
				건설기술제도 선진화	701,000,000	838,149,000	84,600,000	162,980,150
				건설기술제도 선진화	701,000,000	838,149,000	84,600,000	162,980,150
				건설기술인력양성	700,000,000	700,000,000	0	0
				글로벌 고압 건설기술자 양성 지원	700,000,000	700,000,000	0	0
				건설시설안전관리	2,564,000,000	2,564,000,000	0	2,300,000
				노후기반시설관리	2,564,000,000	2,564,000,000	0	2,300,000
				스마트건설지원센터운영	4,900,000,000	4,900,000,000	1,210,000,000	1,210,000,000
				스마트건설지원센터운영	4,900,000,000	4,900,000,000	1,210,000,000	1,210,000,000
				공공건설BIM활성화지원	550,000,000	550,000,000	0	0
				공공건설BIM활성화지원	550,000,000	550,000,000	0	0
				건설업소실가스에너지특화관리제	365,000,000	365,000,000	0	0
				건설업소실가스에너지특화관리제	365,000,000	365,000,000	0	0
				국토교통안전개발	1,386,000,000	1,386,000,000	71,235,830	153,769,710
				수입대체경비	780,000,000	780,000,000	71,235,830	130,769,710
				국토교통안전개발월수입대체경비				

회계연도	월	소관영	회계영	세출 예산 사업명	1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액
				해안권및내륙개발전지원	124,000,000	124,000,000	24,000,000	9,217,380
				내륙권및내륙개발전발전지원	124,000,000	124,000,000	24,000,000	9,217,380
				방조제 관리 지원	2,300,000,000	2,300,000,000	0	0
				시화방조제 관리지원	2,300,000,000	2,300,000,000	0	0
				국토정책지원	1,152,000,000	1,456,024,000	30,000,000	56,544,000
				국토정책 종합연구	382,000,000	473,024,000	30,000,000	56,544,000
				정수년 국토교육 지원	264,000,000	264,000,000	0	0
				지역개발사업발기운영	236,000,000	368,500,000	0	0
				제4차 수도권경매개발주립	270,000,000	660,500,000	0	0
				세만급개발사업지원	100,000,000,000	100,000,000,000	0	0
				세만급개발공사설립	100,000,000,000	100,000,000,000	0	0
				도시정책	417,397,000,000	421,861,000,500	1,642,824,250	7,521,230,080
				도시개발	2,796,000,000	2,862,470,000	0	77,440,000
				도시정책 종합연구	676,000,000	713,470,000	0	0
				부동산투자회사 감독 및 감사지원	1,470,000,000	1,499,000,000	0	77,440,000
				유럽해비타트 개도국 도시지원(ODA)	650,000,000	650,000,000	0	0
				도시경관및건축문화정책방향	7,009,000,000	7,181,830,500	37,000,000	637,000,000
				건축정책개발연구	270,000,000	340,930,500	0	0
				건축문화진흥	6,739,000,000	6,840,900,000	37,000,000	637,000,000
				건축서비스산업 지원	8,044,000,000	8,326,000,000	1,508,581,000	2,571,039,000
				건축안전	8,044,000,000	8,326,000,000	1,508,581,000	2,571,039,000
				방산공원 조성사업	1,431,000,000	1,856,471,000	29,866,070	170,569,480
				방산공원 조성사업 지원	1,431,000,000	1,856,471,000	29,866,070	170,569,480
				스마트시티 지원	152,085,000,000	155,367,670,000	38,344,800	3,981,716,680
				스마트시티 기반구축	38,250,000,000	38,388,870,000	0	3,590,571,880
				스마트시티활성화사업	98,115,000,000	101,130,700,000	0	3,000,000,000
				스마트시티산업육성	15,720,000,000	15,849,100,000	38,344,800	388,144,800
				국가건축정책위원회 운영 지원	1,559,000,000	1,763,767,000	29,032,380	83,464,920
				국가건축정책위원회 운영 지원	1,559,000,000	1,763,767,000	29,032,380	83,464,920
				녹색건축물보급 활성화 지원	231,772,000,000	231,772,000,000	0	0
				건축물 온실가스 및 에너지절감사업 활성화	1,722,000,000	1,722,000,000	0	0
				제로에너지건축신산업육성	2,450,000,000	2,450,000,000	0	0
				공공건축물 그린리모델링	227,600,000,000	227,600,000,000	0	0
				수도도시기반구축	12,520,000,000	12,520,000,000	0	0
				수도도시지원	12,520,000,000	12,520,000,000	0	0
				토지이용	181,000,000	210,792,000	0	0
				토지이용규제개선	181,000,000	210,792,000	0	0
				국토정보관리	152,953,000,000	153,727,756,150	3,779,115,500	3,821,994,890
				부동산공시	94,964,000,000	95,012,990,000	3,664,087,700	3,672,812,290
				지가지사	94,964,000,000	95,012,990,000	3,664,087,700	3,672,812,290
				국유재산관리	466,000,000	633,725,000	76,812,800	78,625,600
				국유재산실감조사	466,000,000	633,725,000	76,812,800	78,625,600
				국토공간정보 구축 및 지원	4,338,000,000	4,489,938,000	0	0
				국토공간정보 인력양성	1,344,000,000	1,344,000,000	0	0
				국토공간정보정책지원	2,394,000,000	2,546,938,000	0	0
				국가공간정보 품질관리 수준평가 시행	600,000,000	600,000,000	0	0
				국토정보제도개선	53,185,000,000	53,590,103,150	38,215,000	70,557,000
				지적관리	3,003,000,000	3,003,000,000	20,935,000	20,935,000
				지적조사	45,000,000,000	45,264,853,150	16,280,000	48,622,000
				북한지역지리정보기반구축	1,416,000,000	1,556,250,000	1,000,000	1,000,000
				위성정보활용센터실업운영(R&D)	3,766,000,000	3,766,000,000	0	0
				국토지리정보원운영	105,621,000,000	112,291,431,560	2,559,580,820	7,910,966,700
				국토지리정보원인건비	8,844,000,000	8,844,000,000	551,981,000	1,099,380,370
				인건비	8,844,000,000	8,844,000,000	551,981,000	1,099,380,370
				국토지리정보원기본경비	1,358,000,000	1,358,500,000	100,022,120	204,938,380
				기본경비	1,358,000,000	1,358,500,000	100,022,120	204,938,380
				국토지형관리	95,419,000,000	102,088,931,560	1,907,577,700	6,606,647,950
				국가기반도제정	71,984,000,000	76,765,496,500	837,648,070	3,061,373,730
				국가기초지정	16,063,000,000	17,080,298,880	955,369,780	3,398,049,940
				국토조사지원	2,806,000,000	3,342,529,550	63,793,180	70,486,140
				유럽 아프리카 자원관리 정보 구축(ODA)	2,800,000,000	2,992,072,300	0	0
				국토지형관리(정보화)	1,766,000,000	1,908,533,330	50,766,670	76,739,140
				회계간거래(전출금)	18,729,000,000	19,449,525,000	5,200,000,000	5,200,000,000
				회계간전출(일반회계)	0	720,525,000	0	0
				공특회계(지역자율계정)전출	0	720,525,000	0	0
				회계간전출	18,729,000,000	18,729,000,000	5,200,000,000	5,200,000,000
				혁신도시건설특별회계 전출	18,729,000,000	18,729,000,000	5,200,000,000	5,200,000,000
				산업단지	73,260,000,000	73,308,090,000	0	0
				산업단지개발보조지원	73,260,000,000	73,308,090,000	0	0
				산업단지지원(일반)	73,260,000,000	73,308,090,000	0	0
				도시정당산업단지지원	5,410,000,000	5,410,000,000	0	0
				노후공단 재정비지원	44,130,000,000	44,178,090,000	0	0
				산업단지 개발지원	500,000,000	500,000,000	0	0
				컴퓨터 혁신파괴조성	2,220,000,000	2,220,000,000	0	0
				보행물류활력 국가산단(단계)내 임대 전용 산업단지 조성	21,000,000,000	21,000,000,000	0	0
				교통신설특별회계	14,376,246,000,000	14,519,981,755,370	458,214,684,180	1,535,085,524,270
				교통및물류	14,364,988,000,000	14,508,723,755,370	458,214,684,180	1,531,827,524,270
				도로	9,406,802,000,000	9,501,074,000,320	213,029,968,420	1,011,601,489,040
				고속도로건설	1,663,639,000,000	1,666,114,928,300	62,492,737,000	193,592,737,000
				고속도로조건설	14,748,000,000	17,223,928,300	6,492,737,000	7,192,737,000
				고속도로조건설	14,548,000,000	17,023,928,300	6,492,737,000	7,192,737,000
				고속도로조건설	200,000,000	200,000,000	0	0
				고속도로조건설	1,635,691,000,000	1,635,691,000,000	56,000,000,000	186,400,000,000
				형평·물산 고속도로건설	369,000,000,000	382,200,000,000	13,400,000,000	65,900,000,000
				대구순환고속도로건설	56,187,000,000	56,187,000,000	1,500,000,000	3,700,000,000
				화도·양평고속도로건설	22,904,000,000	22,904,000,000	1,500,000,000	2,800,000,000
				평주순환	13,588,000,000	9,588,000,000	1,300,000,000	2,300,000,000
				파주·포천 고속도로	110,040,000,000	60,040,000,000	500,000,000	4,000,000,000
				포항·영덕 고속도로건설	113,878,000,000	107,178,000,000	2,500,000,000	8,500,000,000
				당진·천안 고속도로건설	50,444,000,000	50,000,000,000	4,200,000,000	8,600,000,000
				김포·파주 고속도로	101,786,000,000	202,786,000,000	1,500,000,000	14,000,000,000
				파주·세종 고속도로	134,369,000,000	83,369,000,000	1,500,000,000	8,500,000,000
				세만급·천주고속도로건설	133,524,000,000	143,524,000,000	7,500,000,000	18,300,000,000
				동해·속천고속도로건설	4,736,000,000	4,736,000,000	1,200,000,000	2,000,000,000
				영평·이천 고속도로건설	36,995,000,000	36,995,000,000	4,600,000,000	18,300,000,000
				서창·만성 고속도로건설	1,000,000,000	1,000,000,000	0	0
				안산·북수원 고속도로건설	1,000,000,000	1,000,000,000	0	0
				만성·구리 고속도로건설	296,072,000,000	409,872,000,000	5,700,000,000	6,700,000,000
				제중·관성 고속도로건설	160,170,000,000	60,170,000,000	7,200,000,000	20,900,000,000
				문성·도라산 고속도로	30,208,000,000	30,208,000,000	1,900,000,000	1,900,000,000
				수도중전소인프라 구축	13,000,000,000	13,000,000,000	0	0
				수도중전소 구축	13,000,000,000	13,000,000,000	0	0
				국도건설	1,711,341,000,000	1,741,175,151,810	10,466,321,220	44,785,154,810
				일반국도조건설	99,270,000,000	113,296,130,640	4,626,926,100	5,717,336,160
				일반국도건설지원	99,270,000,000	113,296,130,640	4,626,926,100	5,717,336,160
				일반국도건설	1,233,503,000,000	1,250,260,924,030	4,344,342,220	29,630,721,140
				국도세출용지비	9,000,000,000	9,261,648,380	940,021,330	1,861,235,780
				국회·이동국도건설	0	1,337,000,000	0	0
				전국·영동1국도건설	0	1,180,471,980	254,882,980	254,882,980
				전국·영동2국도건설	0	2,531,648,810	16,200,000	158,844,410
				기세·마산국도건설	37,785,000,000	48,881,000,000	-353,136,140	-290,660,170
				의정부·소흘 국도건설	10,230,000,000	10,680,759,650	246,538,610	571,847,360
				보령·대안1국도건설	60,029,000,000	80,929,000,000	0	0
				지도·임자국도건설	24,676,000,000	25,848,000,000	0	0
				부산울산·무거국도건설	11,341,000,000	46,945,000,000	991,223,910	1,977,137,830
				고성·용정 국도건설	19,229,000,000	18,302,390,280	1,097,358,570	1,401,130,030
				원양·죽림1 국도건설	0	1,844,443,600	0	0
				죽림·내주국도건설	24,866,000,000	42,728,891,420	294,232,250	2,114,194,210
				옥천·도암국도건설	7,019,000,000	9,872,000,000	129,113,120	218,698,220
				주상·원기리국도건설	26,958,000,000	25,681,000,000	710,554,240	1,845,604,020
				하동·화개국도건설	16,426,000,000	21,151,467,180	42,517,460	1,461,537,760
				고성·죽계·마산·진천국도건설	57,764,000,000	39,362,237,200	-3,839,988,430	-3,461,827,240
				국립정대평·홍서천(C)국도건설	9,571,000,000	10,054,000,000	111,207,090	445,995,960
				남원·보성국도건설	18,694,000,000	16,894,992,500	145,432,210	199,380,410
				동원·함평국도건설	34,296,000,000	22,358,000,000	-1,617,420,980	-1,115,385,980
				영산·백수국도건설	0	84,100,000	0	0
				정송우회국도건설	7,689,000,000	10,796,669,940	168,440,200	372,288,280
				영진·삼정국도건설	1,416,000,000	2,255,000,000	0	0
				삼정·신정국도건설	12,875,000,000	13,806,000,000	0	437,999,630
				보령·정양국도건설	7,567,000,000	9,170,549,710	0	9,030,000
				광도·고성국도건설				

회계연도	월	소관영	회계영	세출 예산 사업명	1)예산액	2)예산현액	3)당일지출금액	4)누계지출금액
				영동-교도도건설	18,298,000,000	14,924,620,530	190,207,870	226,827,780
				장흥-영동국도건설	955,000,000	0	1,082,000,000	0
				장수-진안2국도건설	6,289,000,000	5,820,000,000	58,889,600	493,415,180
				팔당대교-와부국도건설	8,888,000,000	4,714,497,070	0	63,190
				보령주포-오천국도건설	3,364,000,000	5,212,866,470	324,719,410	360,382,010
				순창동계-적성국도건설	4,786,000,000	4,781,000,000	0	95,634,080
				정도-밀양1국도건설	12,517,000,000	4,326,621,230	-315,832,440	-313,098,340
				장수-장계국도건설	15,365,000,000	10,386,113,900	-442,295,410	-986,118,580
				병곡-오산국도건설	2,125,000,000	1,625,000,000	97,020	97,020
				정북IC-고령IC국도건설	3,104,000,000	2,987,509,680	79,325,730	124,725,680
				태인-신안국도건설	4,009,000,000	5,809,000,000	748,161,680	764,194,180
				포산-서평국도건설	9,558,000,000	18,523,000,000	178,518,430	260,446,430
				하림사천입도로국도건설	11,428,000,000	12,156,663,600	1,098,337,470	1,353,820,010
				하림-장평국도건설	13,099,000,000	14,672,000,000	191,509,180	208,050,440
				남원-정산국도건설	14,115,000,000	14,160,000,000	367,168,630	788,732,880
				영양-평해국도건설	6,288,000,000	6,384,000,000	0	0
				보령-관동2국도건설	16,659,000,000	23,713,104,890	654,394,410	927,568,810
				고령-우포국도건설	2,558,000,000	5,015,000,000	0	0
				영광-개포국도건설	5,067,000,000	4,523,000,000	108,000,000	168,914,870
				충청내륙1국도건설	54,109,000,000	50,437,665,850	1,301,924,560	1,462,203,630
				삼천터널국도건설	9,220,000,000	8,444,000,000	-127,876,640	40,772,640
				장흥-유지국도건설	14,369,000,000	16,068,966,410	16,892,500	16,892,500
				정도-밀양2국도건설	7,770,000,000	10,431,000,000	640,505,000	657,226,050
				홍성-서부남양국도건설	2,216,000,000	4,283,339,890	417,744,530	472,502,980
				정선-북평국도건설	6,847,000,000	8,077,000,000	271,920,800	304,531,710
				임천-구미국도건설	12,629,000,000	7,071,000,000	-632,825,500	-558,838,550
				구미-의성국도건설	5,242,000,000	4,688,399,600	362,565,480	444,539,250
				청량-옥동국도건설	8,026,000,000	8,595,000,000	0	79,976,410
				보령청주우회국도건설	8,838,000,000	10,111,055,360	1,232,736,660	1,262,692,650
				상왕리-미천리국도건설	2,474,000,000	7,305,000,000	83,038,290	134,831,790
				충청내륙2국도건설	30,850,000,000	29,659,816,940	556,743,960	1,692,248,920
				충청내륙3국도건설	27,356,000,000	22,063,206,370	-1,985,256,920	-908,870,960
				함안구북-가야국도건설	200,000,000	200,000,000	0	0
				동천사천우회국도건설	4,050,000,000	4,755,950,280	82,802,750	337,982,930
				의령-함진국도건설	7,761,000,000	7,632,228,390	-220,546,490	-473,470,790
				고창해라-부안국도건설	8,061,000,000	2,520,491,980	-1,732,948,070	-1,732,948,070
				담양-곡성국도건설	5,502,000,000	5,071,000,000	363,510,350	420,292,230
				두산IC-제천국도건설	7,000,000,000	6,491,212,190	508,881,990	514,342,090
				정선3교국도건설	6,928,000,000	7,780,000,000	106,941,930	143,471,430
				북영천IC-선천리국도건설	6,682,000,000	902,507,940	0	24,000,000
				정남-장동원1국도건설	200,000,000	70,000,000	24,734,600	24,734,600
				신성-곡동국도건설	6,988,000,000	13,556,000,000	17,220,500	40,848,140
				동강-구미국도건설	5,985,000,000	5,985,000,000	104,160,700	114,892,000
				매천-간천국도건설	11,243,000,000	2,306,000,000	-696,303,330	-680,965,390
				영동-함진1국도건설	11,630,000,000	12,017,296,210	224,122,270	235,517,450
				구미-구원IC국도건설	6,564,000,000	4,045,000,000	22,084,960	-1,003,255,650
				단성-시천국도건설	5,351,000,000	1,271,000,000	-3,000,000,000	-3,000,000,000
				별교-주암3국도건설	29,981,000,000	22,112,000,000	862,612,440	1,441,505,850
				악동-법안국도건설	4,892,000,000	882,000,000	-100,000,000	-100,000,000
				영광-지동국도건설	8,084,000,000	4,938,000,160	-868,502,680	-32,712,960
				영광-제천국도건설	8,984,000,000	8,984,000,000	45,916,000	46,087,380
				연천-신안국도건설	5,690,000,000	1,341,440,000	61,759,690	63,738,220
				회충동면-순천주암국도건설	12,953,000,000	5,391,000,000	-2,146,698,500	-2,146,698,500
				영동-홍산2국도건설	500,000,000	20,000,000	1,868,270	1,868,270
				남원고은-청주상당 국도건설	200,000,000	30,000,000	1,239,220	1,239,220
				동이천IC 국도건설	1,000,000,000	70,000,000	50,000,000	50,000,000
				무주-삼천 국도건설	1,000,000,000	71,000,000	15,671,700	15,671,700
				장수-진안3 국도건설	1,945,000,000	1,615,000,000	0	0
				신평-북부 국도건설	5,427,000,000	0	0	0
				안동-팔원 국도건설	1,968,000,000	9,877,427,270	19,256,340	3,635,274,280
				안동-송골 국도건설	5,019,000,000	1,684,000,000	0	36,894,080
				양구-원동 국도건설	3,474,000,000	1,596,000,000	3,269,100	3,654,490
				영남-김포 국도건설	4,965,000,000	19,000,000	-3,397,000,000	-3,397,000,000
				예천-지보 국도건설	1,000,000,000	210,000,000	0	0
				오사-동송 국도건설	500,000,000	930,000,000	1,360,840	6,627,830
				영일-장동 국도건설	1,000,000,000	40,000,000	0	152,620
				영일-장동 국도건설	752,000,000	35,393,490	-5,653,570	-5,653,570
				지천-사내 국도건설	500,000,000	930,000,000	1,470,590	3,047,930
				직산-부침 국도건설	7,998,000,000	7,891,700,000	4,000,411,160	5,221,147,040
				충청내륙4 국도건설	5,185,000,000	1,813,830,000	-1,829,190	-41,311,580
				포항-안동1-1 국도건설	5,988,000,000	850,000,000	0	0
				화산-운주 국도건설	1,000,000,000	2,442,000,000	1,310,186,650	1,426,363,130
				동면-송광(봉산) 국도건설	4,517,000,000	71,435,310	0	0
				사면-구미1국도건설	9,592,000,000	10,855,000,000	69,173,860	46,249,560
				동계-삼천국도건설	19,955,000,000	23,820,000,000	0	65,330
				안동-해미 국도건설	100,000,000	100,000,000	4,235,570	47,612,080
				안동-백마 국도건설	100,000,000	100,000,000	80,806,650	87,495,910
				동소-외동 국도건설	2,500,000,000	280,000,000	0	0
				신안-생비랑 국도건설	8,530,000,000	8,130,000,000	0	80,350,530
				태백-미로2-2국도건설	3,253,000,000	134,000,000	0	-1,106,684,670
				태백-미로(3)국도건설	2,729,000,000	145,000,000	0	0
				삼가-내촌국도건설	6,387,000,000	4,705,000,000	86,600	87,532,040
				서원내국도대체우회도로사업계	7,800,000,000	10,318,193,700	0	88,823,200
				서원내국도대체우회도로건설사업	7,800,000,000	10,318,193,700	0	88,823,200
				서원내국도대체우회도로건설	348,828,000,000	339,904,417,070	1,908,087,700	9,610,350,210
				토성-원당국대도건설	15,861,000,000	13,654,836,790	0	86,071,220
				관산-원당국대도건설	5,375,000,000	5,375,000,000	13,838,000	70,473,000
				상평-정산국대도건설	26,703,000,000	24,132,992,920	1,000,000	1,723,420
				구포-성국 국대도건설	56,048,000,000	56,921,000,000	692,215,860	1,741,427,730
				귀곡-평당국대도건설	21,361,000,000	19,839,000,000	224,204,160	224,204,160
				영일-동부국대도건설	4,267,000,000	1,867,881,000	0	0
				북원-남원1국대도건설	24,717,000,000	27,623,172,230	210,556,380	210,556,380
				북원-남원2국대도건설	23,043,000,000	20,545,457,520	100,659,690	396,209,760
				왕지-유암국대도건설	20,282,000,000	16,439,000,000	787,600	13,298,240
				옥동-대동 국대도건설	23,268,000,000	19,846,000,000	-1,755,048,210	-1,702,398,250
				제2안민터널	23,305,000,000	23,305,000,000	79,553,930	747,705,470
				서북-상기	6,984,000,000	6,375,039,800	21,031,140	51,830,710
				상구-요원	17,697,000,000	18,001,000,000	576,479,100	1,174,264,270
				평창-교리1국대도건설	16,951,000,000	19,445,000,000	1,363,656,380	1,525,749,380
				평창-교리2국대도건설	17,149,000,000	17,149,000,000	0	20,000
				동소-유암국대도건설	6,692,000,000	6,768,000,000	146,200,980	245,150,970
				연산-부마국대도건설	31,537,000,000	37,963,000,110	206,968,660	4,817,618,690
				도화-송학국대도건설	4,388,000,000	4,388,036,700	0	0
				남산-화양국대도건설	1,000,000,000	220,000,000	0	459,240
				봉창-방문국대도건설	1,000,000,000	45,000,000	5,984,080	5,984,080
				지수-평창국대도건설	1,200,000,000	150,000,000	0	1,740
				지역간선국도8차	21,940,000,000	27,395,498,370	-413,034,800	-241,875,900
				구포-덕산1지역간선8차건설	0	21,000,000	0	0
				정동-사태면2지역간선8차건설	0	2,434,486,370	0	0
				회양-적금2 지역간선8차건설	0	2,000,000,000	0	0
				홍사-연정지역간선8차건설	21,940,000,000	22,940,000,000	-413,034,800	-241,875,900
				도로관리	2,147,146,000,000	2,209,107,920,210	56,570,708,460	115,988,507,060
				노포면전 및 환경개선(총액계정)	829,907,000,000	830,632,017,090	18,950,890,200	37,506,200,370
				노포면전 및 환경개선	829,907,000,000	830,632,017,090	18,950,890,200	37,506,200,370
				도로운영	98,620,000,000	99,794,031,330	6,553,467,910	13,109,538,800
				국도유지운영	65,737,000,000	66,859,477,730	4,270,393,930	8,830,057,150
				국적민속운영	32,883,000,000	32,934,553,600	2,283,074,070	4,279,481,650
				도로보수(총액계정)	650,200,000,000	684,545,759,710	20,646,872,400	39,626,187,640
				도로유지보수	650,200,000,000	681,984,695,830	20,646,872,400	39,590,009,140
				도로구조물기능개선	0	2,561,063,880	0	36,178,500
				도로명목지침 개선	147,275,000,000	154,362,142,210	3,957,871,370	6,436,476,870
				도로명목지침 개선	147,275,000,000	154,362,142,210	3,957,871,370	6,436,476,870
				침단도로교통체계	261,154,000,000	261,141,100,000	3,473,898,040	9,413,898,040
				침단도로교통체계	261,154,000,000	261,141,100,000	3,473,898,040	9,413,898,040
				차전기도로 구축	1,270,000,000	1,274,957,500	601,640	601,640
				국도 차전기도로구축	1,270,000,000	1,274,957,500	601,640	601,640

회계연도	월	소관영	회계영		세출 예산 사업명	1)예산	2)예산현	3)당일지출금액	4)누계지출금액
				철도		4,271,571,000,000	4,302,519,150,400	170,700,000,000	362,987,100,000
				고속철도건설	고속철도건설	55,600,000,000	55,600,000,000	0	0
				고속철도건설	고속철도건설	55,600,000,000	55,600,000,000	0	0
					호남고속철도건설(광주·목포)	40,000,000,000	40,000,000,000	0	0
					평택·오송 2복선화	5,000,000,000	5,000,000,000	0	0
					경부고속철도 2단계	7,600,000,000	7,600,000,000	0	0
					인천발 KTX	2,000,000,000	2,000,000,000	0	0
					수원발 KTX	1,000,000,000	1,000,000,000	0	0
				일반철도건설	일반철도건설	2,347,258,000,000	2,347,258,000,000	119,800,000,000	119,800,000,000
					보성·임성리철도건설	2,333,858,000,000	2,333,858,000,000	119,800,000,000	119,800,000,000
					포항·삼척철도건설	200,000,000,000	200,000,000,000	0	0
					원주·채진 복선전철화	198,500,000,000	198,500,000,000	0	0
					부천·마산 복선전철	26,000,000,000	35,000,000,000	9,000,000,000	9,000,000,000
					익산·대야 복선전철	15,329,000,000	15,329,000,000	0	0
					대구선 복선전철	36,000,000,000	36,000,000,000	0	0
					포항·광명철도건설	16,666,000,000	10,066,000,000	0	0
					울산·포항 복선전철	25,900,000,000	20,900,000,000	0	0
					군정자산단위입찰도건설	74,900,000,000	74,900,000,000	0	0
					울산·시화간입찰도	32,000,000,000	38,600,000,000	0	0
					부산·울산 복선전철	10,901,000,000	10,901,000,000	0	0
					서해선복선전철	80,100,000,000	89,100,000,000	25,000,000,000	25,000,000,000
					이천·문경 철도건설	480,300,000,000	480,300,000,000	0	0
					장항선 개량 2단계	380,000,000,000	385,000,000,000	45,800,000,000	45,800,000,000
					통영선·덕천 전철화	35,480,000,000	35,480,000,000	0	0
					도량·경북 복선전철	10,000,000,000	10,000,000,000	0	0
					경산·신정주 복선전철	546,000,000,000	537,000,000,000	40,000,000,000	40,000,000,000
					문산·도라산 전철화	83,600,000,000	74,600,000,000	0	0
					창원선(신창·대야)복선전철화	9,782,000,000	9,782,000,000	0	0
					진주·광양전철화	35,000,000,000	35,000,000,000	0	0
					포항·동해전철화	25,900,000,000	25,900,000,000	0	0
					일반철도조사업제	11,500,000,000	11,500,000,000	0	0
					문천·속초 단선전철	13,400,000,000	13,400,000,000	0	0
					영광·영동 단선전철	1,000,000,000	1,000,000,000	0	0
					천안·청주공항 복선전철	1,000,000,000	1,000,000,000	0	0
					인덕원·송탄 복선전철	1,000,000,000	1,000,000,000	0	0
					여주·원주 단선전철	2,200,000,000	2,200,000,000	0	0
					남부내륙철도	1,200,000,000	1,200,000,000	0	0
					수서·광주 복선전철	1,000,000,000	1,000,000,000	0	0
					대구산업선철도건설	1,000,000,000	1,000,000,000	0	0
					적문산단위입찰도	3,000,000,000	3,000,000,000	0	0
					중북선 고속화	1,000,000,000	1,000,000,000	0	0
				철도운영지원(교특)	철도운영지원(교특)	875,047,000,000	875,150,400,000	10,900,000,000	92,417,100,000
					수송차량구입	727,824,000,000	727,972,150,400	10,300,000,000	91,817,100,000
					민자철도운영지원	132,900,000,000	132,900,000,000	10,300,000,000	91,244,000,000
					철도시설공단지원	594,924,000,000	595,072,150,400	0	573,100,000
					철도시설공단관리비	146,023,000,000	146,023,000,000	0	0
					철도안전(교특)	146,023,000,000	146,023,000,000	0	0
				도시철도건설	도시철도건설	1,200,000,000	1,200,000,000	600,000,000	600,000,000
					철도차량운전면허 평가장비 구축	1,200,000,000	1,200,000,000	600,000,000	600,000,000
					지하철건설지원	366,246,000,000	367,046,000,000	0	77,770,000,000
					인천지하철1호선승노연장	328,513,000,000	359,313,000,000	0	77,770,000,000
					부산 사상·하단 노지철도 건설	24,062,000,000	24,062,000,000	0	0
					광주도시철도2호선건설	23,000,000,000	23,000,000,000	0	0
					양산도시철도 건설	83,000,000,000	83,000,000,000	0	0
					시물지하철7호선식당연장	30,000,000,000	30,000,000,000	0	0
					대전도시철도2호선건설	40,551,000,000	40,551,000,000	0	0
					도시철도2호선지하철개선지원	7,000,000,000	7,000,000,000	0	0
					시물지하철7호선차량연장	92,900,000,000	123,700,000,000	0	77,770,000,000
					시물지하철9호선4단계연장	22,000,000,000	22,000,000,000	0	0
					시물지하철9호선4단계연장	6,000,000,000	6,000,000,000	0	0
					경량전철건설지원	37,733,000,000	37,733,000,000	0	0
					신밀선 경전철 건설	37,733,000,000	37,733,000,000	0	0
					동북선경전철건설	0	0	0	0
				회계간거래(전출금)	회계간거래(전출금)	627,420,000,000	627,420,000,000	40,000,000,000	73,000,000,000
					국가균형발전특별회계(지역지원계정) 전출	627,420,000,000	627,420,000,000	40,000,000,000	73,000,000,000
				항공·공항	항공·공항	655,552,000,000	472,798,151,930	74,416,022,510	154,626,230,550
				일반공항건설및관리	일반공항건설및관리	46,198,000,000	67,171,535,430	426,419,410	6,377,564,380
					제주공항 시설개선	5,078,000,000	5,885,031,810	159,538,790	171,404,160
					공항개발조사	1,200,000,000	1,486,450,000	617,360	3,481,920
					일반공항시설관리	500,000,000	1,090,581,810	0	0
					항공장애비등 연천관리	1,908,000,000	1,838,000,000	158,921,430	167,922,240
				일반공항건설	일반공항건설	1,470,000,000	1,470,000,000	0	0
					무안국제공항 활주로 연장	1,000,000,000	1,204,000,000	25,600,000	25,600,000
					울릉도 소형공항 건설	1,000,000,000	1,204,000,000	25,600,000	25,600,000
					흑산도 소형공항 건설	58,120,000,000	60,082,503,620	241,380,620	6,180,660,220
					김해신공항 건설	38,900,000,000	40,732,503,620	241,380,620	5,780,660,220
					제주제2공항 건설	1,000,000,000	1,130,000,000	0	0
					세한금곡제공항건설	10,600,000,000	10,600,000,000	0	0
					세한금곡제공항건설	3,620,000,000	3,620,000,000	0	0
					항공발전지원	4,000,000,000	4,000,000,000	0	400,000,000
					항공안전시설	101,119,000,000	115,391,616,500	3,989,603,100	7,996,665,170
					소용대책	24,944,000,000	25,679,828,020	1,076,711,340	1,904,514,340
					항공소음대책	9,330,000,000	10,183,755,800	55,768,130	61,004,130
					항공안전운영	11,386,000,000	12,255,218,100	184,401,880	239,056,180
					항공기사고조사및장비유지	1,062,000,000	1,062,000,000	34,650,790	38,923,920
					항공안전교육훈련	1,338,000,000	1,311,000,000	97,506,100	120,422,450
					항공기안전관리및항공화물	1,321,000,000	1,350,549,700	18,518,990	32,475,810
					국제공항안전관리사업	609,000,000	751,828,400	28,820,000	42,330,000
					항공안전체계구축및유지관리	5,356,000,000	6,079,842,000	4,906,000	4,906,000
					시스템기반항공안전감독시스템유지보수	1,700,000,000	1,700,000,000	0	0
					항공산업지원	55,458,000,000	67,272,814,580	2,672,721,750	4,894,089,520
					항공박물관 건립	1,530,000,000	3,916,667,130	13,448,000	13,448,000
					항공산업발전지원	2,892,000,000	3,531,900,000	579,273,750	885,161,750
					드론 전방비행시험장 구축	17,091,000,000	23,651,700,000	0	1,915,479,770
					드론 안전 및 활행화 지원	10,000,000,000	10,000,000,000	0	0
					드론 기종시험 및 운영	2,765,000,000	2,765,000,000	0	0
					드론인포센터 구축	10,042,000,000	11,070,700,000	0	0
					드론산업혁신지원센터 장비비지원	1,000,000,000	1,000,000,000	0	0
					드론교통안전협업센터	1,000,000,000	1,000,000,000	0	0
					국립항공박물관운영	9,138,000,000	10,335,847,450	2,080,000,000	2,080,000,000
				계정간거래(전출금)	계정간거래(전출금)	290,235,000,000	290,235,000,000	70,000,000,000	141,150,000,000
					타계정전출금(교특회계)	290,235,000,000	290,235,000,000	70,000,000,000	141,150,000,000
					도로개장 전출	203,165,000,000	203,165,000,000	50,000,000,000	97,805,000,000
					철도개장 전출	87,070,000,000	87,070,000,000	20,000,000,000	43,345,000,000
				물류등기타	국토교통연구개발	231,063,000,000	232,332,452,720	68,693,250	2,612,704,680
					철도기술연구	143,522,000,000	143,522,000,000	0	0
					철도기술연구사업(R&D)	63,769,000,000	63,769,000,000	0	0
					철도차량 스마트 유지보수 기술개발사업(R&D)	50,053,000,000	50,053,000,000	0	0
					지하철 미세먼지 저감 기술개발사업(R&D)	5,478,000,000	5,478,000,000	0	0
					철도차량부품개발사업(R&D)	3,587,000,000	3,587,000,000	0	0
					평전철용 고정능·고내구 타이어 및 안전성 강화 휠스 모니	3,110,000,000	3,110,000,000	0	0
					철도인프라 장애유기 관리를 위한 BIM기반 통합플랫폼 개발	500,000,000	500,000,000	0	0
					철도인프라 장애유기 관리를 위한 BIM기반 통합플랫폼 개발	1,041,000,000	1,041,000,000	0	0
					항공기술연구	58,039,000,000	58,039,000,000	0	0
					항공안전기술개발(R&D)	10,717,000,000	10,717,000,000	0	0
					무인비행체안전지원기술개발(R&D)	5,150,000,000	5,150,000,000	0	0
					민수항공기안전기술개발(R&D)	4,561,000,000	4,561,000,000	0	0
					자율비행체안전기술개발(R&D)	6,293,000,000	6,293,000,000	0	0
					항공기 조종장치·원형수리공정 기술 및 국제인증체계개발	7,649,000,000	7,649,000,000	0	0
					소형항공기안전기술개발(R&D)	9,000,000,000	9,000,000,000	0	0
					빅데이터 기반 항공안전관리·보안인도 기술개발(R&D)	7,500,000,000	7,500,000,000	0	0
					공공혁신조달연계 부인인용제 및 SW 플랫폼 기술개발(R&D)	7,169,000,000	7,169,000,000	0	0
					도로기술연구(R&D)	21,714,000,000	21,714,000,000	0	0
					노로기술연구(R&D)	19,714,000,000	19,714,000,000	0	0
					Super BRT의 부전 신호기술 및 안전 관리 기술 개발(R&D)	1,500,000,000	1,500,000,000	0	0
					도심 지하 교통 인프라 건설 및 운영 기술 고도화 연구(R&D)	500,000,000	500,000,000	0	0
				국토교통정보화	국토교통정보화	237,000,000	237,000,000	0	0
					운수행정정보화(정보화)	237,000,000	237,000,000	0	0
					유가보조금관리시스템운영(정보화)	237,000,000	237,000,000	0	0
				대중교통육성	대중교통육성	87,304,000,0			

회계연도	월	소요명	회계명	세출 예산 사업명	1)예산액	2)예산액	3)당월지출금액	4)누계지출금액
				주소 대중교통체계 구축 지원	200,000,000	200,000,000	0	0
				교통약자이동편의증진	64,813,000,000	65,067,000,000	0	2,254,200,000
				교통약자 이동편의 증진	64,813,000,000	65,067,000,000	0	2,254,200,000
			국토및지역개발		11,258,000,000	11,258,000,000	0	3,258,000,000
			지역및도시		11,258,000,000	11,258,000,000	0	3,258,000,000
			지역개발		11,258,000,000	11,258,000,000	0	3,258,000,000
				도정신도시기반시설지원	11,258,000,000	11,258,000,000	0	3,258,000,000
				도정신도시전입도로건설지원	11,258,000,000	11,258,000,000	0	3,258,000,000
			에너지및자원사업특별회계		18,426,000,000	18,426,000,000	829,315,000	3,479,028,280
			교통및물류		8,630,000,000	8,630,000,000	829,315,000	1,563,315,000
			물류등기타		8,630,000,000	8,630,000,000	829,315,000	1,563,315,000
				물류정책	5,205,000,000	5,205,000,000	760,000,000	1,494,000,000
				물류산업지원	5,205,000,000	5,205,000,000	760,000,000	1,494,000,000
				친환경물류지원	2,005,000,000	2,005,000,000	0	534,000,000
				친환경교통지원사업	3,200,000,000	3,200,000,000	760,000,000	960,000,000
			국토교통정보화		2,525,000,000	2,525,000,000	0	0
				건축정보화(정보화)	2,525,000,000	2,525,000,000	0	0
				국가 건물에너지 통합관리시스템(정보화)	2,525,000,000	2,525,000,000	0	0
				기후변화대응	900,000,000	900,000,000	69,315,000	69,315,000
				온실가스감축	900,000,000	900,000,000	69,315,000	69,315,000
			국토및지역개발		900,000,000	900,000,000	69,315,000	69,315,000
			지역및도시		9,796,000,000	9,796,000,000	0	1,915,713,280
			도시정책		9,796,000,000	9,796,000,000	0	1,915,713,280
				녹색건축물보급 활성화지원	9,796,000,000	9,796,000,000	0	1,915,713,280
				그린리모델링 활성화	9,796,000,000	9,796,000,000	0	1,915,713,280
			혁신도시건설특별회계		342,291,000,000	371,727,000,000	5,541,580,530	41,543,471,320
			국토및지역개발		342,291,000,000	371,727,000,000	5,541,580,530	41,543,471,320
			지역개발		342,291,000,000	371,727,000,000	5,541,580,530	41,543,471,320
			혁신도시		18,729,000,000	48,165,000,000	5,541,580,530	8,802,847,630
				혁신도시 건설지원	18,729,000,000	48,165,000,000	5,541,580,530	8,802,847,630
				혁신도시청주역간개선및활성화지원	2,429,000,000	2,429,000,000	552,040,000	552,040,000
				혁신도시 성과평가 및 정책지원	15,700,000,000	44,700,000,000	4,989,540,530	8,250,807,630
					600,000,000	1,036,000,000	0	0
				회계기금간거래(예수원금상환)	300,000,000,000	300,000,000,000	0	30,000,000,000
				회계기금간예수원금상환(학특회계)	300,000,000,000	300,000,000,000	0	30,000,000,000
				공공자금관리기금(총괄계정) 예수원금상환	300,000,000,000	300,000,000,000	0	30,000,000,000
				회계기금간거래(예수이자상환)	23,562,000,000	23,562,000,000	0	2,740,623,690
				회계기금간예수이자상환(학특회계)	23,562,000,000	23,562,000,000	0	2,740,623,690
				공공자금관리기금(총괄계정) 예수이자상환	23,562,000,000	23,562,000,000	0	2,740,623,690
			국가균형발전특별회계		2,951,969,000,000	3,058,190,590,500	176,584,401,890	293,832,305,710
			교통및물류		1,506,884,000,000	1,581,767,720,000	83,319,926,170	118,733,925,860
			도로		340,732,000,000	387,533,011,000		

회계연도	월	소관영	회계영	세출 예산 사업명	1)예산액	2)예산현액	3)당일지출금액	4)누계지출금액
				주차장평가사업(제주)	21,971,000,000	21,971,000,000	16,417,500,170	16,417,500,170
				주차장평가사업(세종)	1,000,000,000	1,000,000,000	400,000,000	400,000,000
				주차장평가사업(세종)	264,297,000,000	264,297,000,000	36,672,727,500	36,672,727,500
				대중교통지원(지역지원)	157,608,000,000	161,457,036,000	10,593,671,500	16,488,471,500
				대도시권교통공동화사업(서울)	13,526,000,000	13,824,674,000	91,771,500	2,651,771,500
				광주북부 순환도로	2,000,000,000	2,765,000,000	0	0
				옥동-농소 도로건설 1공구	6,628,000,000	6,628,000,000	0	0
				산청당담(금정곡) 도로건설	13,073,000,000	15,794,000,000	0	0
				불국사-삼정 분당도로	14,505,000,000	14,505,000,000	0	0
				상가-매곡 분당도로	8,454,000,000	8,454,000,000	0	0
				덕천동-마리마루	15,000,000,000	15,000,000,000	0	0
				불두-담양 분당도로	0	265,000,000	0	0
				문천교차로 분당도로	2,924,000,000	2,924,000,000	0	0
				상무지구-원단산단 분당도로	4,500,000,000	5,265,000,000	502,000,000	502,000,000
				삼화역-선정교차로 분당도로	5,744,000,000	5,744,000,000	0	0
				밀전동-무전로 분당도로	2,556,000,000	3,514,000,000	0	0
				밀자구-장화로 분당도로	12,100,000,000	12,165,862,000	0	0
				정자동-배내교 분당도로	0	500,000,000	0	0
				영광대교 분당도로	7,208,000,000	7,208,000,000	0	0
				학역-계림 분당도로	5,690,000,000	5,690,000,000	0	0
				식만-사상 분당도로	15,000,000,000	12,510,500,000	0	0
				백지노선지원	28,700,000,000	28,700,000,000	9,999,900,000	13,334,700,000
				노시BRT(구북)	11,015,000,000	11,015,000,000	0	75,000,000
				광역BRT 구축	11,015,000,000	11,015,000,000	0	75,000,000
				환승체계구축(구북)	25,700,000,000	25,700,000,000	2,942,700,000	2,942,700,000
				환승체계구축(구북)	25,700,000,000	25,700,000,000	2,942,700,000	2,942,700,000
				대도시권광역교통개발사업	1,137,000,000	1,331,688,000	0	0
				광역교통개선대책평가용역	1,137,000,000	1,331,688,000	0	0
				도시형교통모형	24,146,000,000	24,146,000,000	0	2,418,000,000
				도시형교통모형(지역지원)	24,146,000,000	24,146,000,000	0	2,418,000,000
				도시형교통모형	100,000,000	475,000,000	75,000,000	75,000,000
				도시형교통모형(제주)	100,000,000	475,000,000	75,000,000	75,000,000
				도시형교통모형	350,000,000	350,000,000	0	0
				도시형교통모형(세종)	350,000,000	350,000,000	0	0
				대중교통육성	26,000,000,000	26,000,000,000	0	12,662,400,000
				대중교통체계구축	26,000,000,000	26,000,000,000	0	12,662,400,000
				버스공영차고지 지원	26,000,000,000	26,000,000,000	0	12,662,400,000
				국도교통정정사업	3,930,000,000	3,930,000,000	0	524,000,000
				제주 도로관리단 지원	3,930,000,000	3,930,000,000	0	524,000,000
				제주 도로관리단 지원	3,930,000,000	3,930,000,000	0	524,000,000
				국도및지역개발	1,445,085,000,000	1,476,422,870,500	93,264,475,720	175,098,379,850
				지역및도시	1,213,519,000,000	1,226,484,213,040	85,423,614,000	163,946,037,080
				지역개발	398,493,000,000	410,290,213,040	14,335,864,000	32,811,128,080
				성장축전지역개발	209,095,000,000	209,815,525,000	0	11,682,494,500
				성장축전지역개발	209,095,000,000	209,815,525,000	0	11,682,494,500
				지역발전투자협약	30,500,000,000	38,960,000,000	0	4,705,000,000
				지역발전투자협약시행사업	30,500,000,000	38,960,000,000	0	4,705,000,000
				개발제한구역지원	150,523,000,000	150,574,800,000	14,065,985,000	14,476,755,580
				개발제한구역관리	148,323,000,000	148,374,800,000	14,065,985,000	14,476,755,580
				개발제한구역관리(세종)	2,200,000,000	2,200,000,000	0	0
				조광역 개발권 시범사업 지원	8,775,000,000	9,949,888,040	246,879,000	1,246,879,000
				제주국제자유도시개발사업	0	300,000,000	0	47,000,000
				해안및내륙개발사업	8,775,000,000	8,940,000,000	38,979,000	1,038,979,000
				제주국제자유도시개발사업(선도프로젝트)	0	300,000,000	0	47,000,000
				발전기점형 지역개발 시범사업(핵심관광지 육성 연계)	0	1,009,888,040	207,900,000	207,900,000
				투자선도지구 지원	600,000,000	600,000,000	23,000,000	23,000,000
				투자선도지구개발사업	600,000,000	600,000,000	23,000,000	23,000,000
				도시정책	800,350,000,000	802,550,000,000	71,084,750,000	131,446,982,020
				도시개발	22,133,000,000	23,983,000,000	1,084,750,000	3,808,204,000
				장미미집행공필지판매이자지원	22,133,000,000	20,983,000,000	1,084,750,000	3,808,204,000
				기반시설부담금운영	540,000,000	1,690,000,000	0	1,177,978,020
				기반시설부담금회합및수수료지원	540,000,000	1,690,000,000	0	1,177,978,020
				도시재생	695,717,000,000	695,717,000,000	70,000,000,000	109,500,800,000
				도시활력증진지역개발	81,960,000,000	84,160,000,000	0	17,160,000,000
				도시활력증진지역개발(제주)	5,985,000,000	8,185,000,000	0	536,000,000
				도시재생사업(세종)	13,240,000,000	13,240,000,000	0	2,124,000,000
				도시재생사업	682,477,000,000	682,477,000,000	70,000,000,000	107,376,800,000
				도시활력증진지역개발	75,975,000,000	75,975,000,000	0	16,624,000,000
				국도정보관리	13,676,000,000	13,734,000,000	3,000,000	17,925,980
				개발부담금 징수 및 관리	13,676,000,000	13,734,000,000	3,000,000	17,925,980
				개발부담금 징수 및 관리	13,676,000,000	13,734,000,000	3,000,000	17,925,980
				산업단지	231,566,000,000	249,938,657,460	7,840,861,720	11,452,342,770
				산업단지개발및지원	231,566,000,000	249,938,657,460	7,840,861,720	11,452,342,770
				산업단지지원사업	231,566,000,000	249,938,657,460	7,840,861,720	11,452,342,770
				국산기산단전입도로	18,572,000,000	30,274,637,000	360,203,510	360,203,510
				국산기산단전입도로	4,306,000,000	4,306,000,000	0	0
				국산기산단전입도로	0	64,056,200	0	0
				원주후문산단전입도로	0	236,335,000	0	0
				서산도시형산단전입도로	149,000,000	1,000,000	0	0
				대전하소산단전입도로	0	733,650,990	0	0
				전남충무부바이오산단전입도로	2,437,000,000	3,625,550,490	0	0
				여수울문제2산단전입도로	307,000,000	1,992,160,940	32,446,000	32,446,000
				평창평창산단전입도로	1,092,000,000	4,772,405,900	91,767,740	94,270,980
				평창평창산단전입도로	4,217,000,000	5,809,448,380	892,888,880	1,001,201,530
				장원동전산단전입도로	481,000,000	2,541,690,630	244,403,800	494,964,510
				오송제2생활산단전입도로	18,171,000,000	16,086,863,140	90,046,020	123,248,210
				남양주산단전입도로	149,000,000	1,095,300,000	0	50,827,000
				묘도산단전입도로	250,000,000	1,876,570,150	326,606,110	326,606,110
				김해시이연소산단전입도로	2,784,000,000	2,809,483,570	0	70,310,660
				진천모임산단전입도로	3,265,000,000	2,165,000,000	25,527,790	98,574,810
				평동자산단전입도로	600,000,000	3,278,150	0	0
				양주조산산단전입도로	0	7,314,000	0	0
				세종침탄산단전입도로(세종)	3,802,000,000	3,802,000,000	2,267,170	6,028,290
				세종면차별리산단전입도로(세종)	200,000,000	200,000,000	0	1,277,000
				옥산국가산단전입도로	75,000,000	1,000,000	0	0
				세종스마트그린산단전입도로(세종)	600,000,000	600,000,000	0	0
				오창테크노산단전입도로	149,000,000	158,000,000	2,005,330	2,005,330
				북천제2의료기기산단전입도로	529,000,000	207,555,020	0	0
				대포도지정산업단지전입도로	2,992,000,000	4,181,000,000	316,000,000	770,022,700
				김해(67)전산입도로	1,021,000,000	1,183,771,730	0	0
				김해(67)전산입도로	1,522,766,820	1,522,766,820	30,566,000	112,975,210
				국제과학벨트(산단)전입도로	10,054,000,000	13,660,421,330	54,633,440	281,083,520
				GW산단전입도로	9,548,000,000	7,053,000,000	814,528,410	880,400,310
				장원도시정산단전입도로	297,000,000	297,000,000	0	0
				대전평촌산단전입도로	3,436,000,000	1,679,000,000	0	2,181,000
				남구도시정산단전입도로	1,946,000,000	9,164,060,810	6,986,320	15,567,920
				홍천대저지정산업단지전입도로	4,379,000,000	4,524,812,350	1,251,697,150	1,455,764,950
				양산도시정산단전입도로	1,649,000,000	1,967,705,270	324,844,380	481,865,120
				평택시정산단전입도로	1,602,000,000	3,099,329,410	735,766,670	815,827,770
				진천평촌산단전입도로	1,473,000,000	9,918,813,470	90,541,210	76,956,020
				진천송두산단전입도로	4,933,000,000	4,041,000,000	22,896,150	105,739,720
				정주에어로폴리스산단전입도로	573,000,000	587,700,500	0	0
				아산평정산단전입도로	6,694,000,000	5,294,000,000	22,878,100	22,878,100
				양산덕계철과산단전입도로	2,451,000,000	2,614,303,590	3,900,600	3,900,600
				진천에스폴리스산단전입도로	4,506,000,000	2,089,201,780	144,002,600	148,990,300
				평주부부노산단전입도로	4,778,000,000	2,540,000,000	0	0
				평창대평노산단전입도로	3,662,000,000	2,654,000,000	63,199,630	63,659,630
				김포화동6산단전입도로	5,296,000,000	5,403,847,400	75,977,000	110,033,000
				김해대평정산단전입도로	10,143,000,000	7,587,000,000	0	0
				밀양나도국가산단전입도로	8,905,000,000	2,670,713,340	3,880	183,610
				사천원공국가산단전입도로	1,477,000,000	177,774,960	2,003,630	2,003,630
				아산용봉화산단전입도로	2,812,000,000	3,312,000,000	0	521,406,000
				제주산단전입도로	2,239,000,000	514,000,000	0	0
				제주제9산단전입도로	3,489,000,000	10,615,673,430	1,086,034,530	1,996,381,930
				진천제9산단전입도로	2,924,000,000	127,220,840	42,000	42,000
				창녕영남산단전입도로	835,000,000	921,940,000	85,515,100	85,515,100
				동두천국가산단전입도로	379,000,000	2,793,271,590	3,571,760	11,453,710
				김포한강시대폴리스산단전입도로	8,292,000,000	8,571,621,620	0	0
				보천에코그린산단전입도로	2,071,000,000	107,000,000	0	0
				파주세인트폴리스산단전입도로	2,970,000,000	3,123,234,000	0	0
				파주법월1산단전입도로	1,872,000,000	1,859,690,000	66,331,000	66,331,000
				평창대평시정산단전입도로	8,830,000,000	8,978,630,000	0	0
				남창주노산단전입도로				

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