

(단위/원)

회계연도	월	소과명	회계명	세출 예산 사업명	1)예산	2)예산현	3)당일지출금액	4)누계지출금액
				국가공간정보 공동활용체계 구축 및 운영(정보화)	2,878,000,000	2,578,000,000	0	0
				국토공간정보기반조성(정보화)	5,548,000,000	5,548,000,000	17,835,280	218,508,580
				지하시설물 전산화(보조, 정보화)	19,039,000,000	19,039,000,000	1,796,000,000	1,796,000,000
				공간 빅데이터 체계 구축(정보화)	1,217,000,000	1,517,000,000	0	0
				건설정책 및 기술지원	181,873,000,000	182,347,051,600	578,613,970	1,893,000,600
				발자원조사및관리	1,650,000,000	1,650,000,000	0	0
				발자원조사및관리	1,650,000,000	1,650,000,000	0	0
				건설기계제작설비시정사업	3,141,000,000	3,141,000,000	0	0
				건설기계제작설비시정사업	3,141,000,000	3,141,000,000	0	0
				기계설비산업발전지원	950,000,000	950,000,000	192,200,000	192,200,000
				기계설비산업발전지원	950,000,000	950,000,000	192,200,000	192,200,000
				건설기계임대료채납신고센터운영	200,000,000	200,000,000	60,000,000	60,000,000
				건설기계임대료채납신고센터운영	200,000,000	200,000,000	60,000,000	60,000,000
				해외연프리스터징계	120,427,000,000	120,763,902,600	201,887,550	205,894,650
				해외연프리스터징계	97,977,000,000	97,916,485,000	181,887,550	185,894,650
				국제개발협력역사 지원(ODA)	22,450,000,000	22,947,417,600	20,000,000	20,000,000
				한국시설안전공단출연	39,081,000,000	39,081,000,000	0	0
				한국시설안전공단출연	39,081,000,000	39,081,000,000	0	0
				공사비산업기술관리운영	1,478,000,000	1,478,000,000	0	0
				공사비산업기술관리운영	1,478,000,000	1,478,000,000	0	0
				건설신기술운영	1,798,000,000	1,798,000,000	0	0
				건설교통신기술지원	1,798,000,000	1,798,000,000	0	0
				건설공사품질관리(수입대체)	768,000,000	768,000,000	43,846,270	58,625,800
				건설공사품질관리(수입대체)	768,000,000	768,000,000	43,846,270	58,625,800
				건설공사기술지원	2,600,000,000	2,600,000,000	0	0
				국가건설기준센터운영	2,600,000,000	2,600,000,000	0	0
				건설기술제도선진화	701,000,000	838,149,000	78,380,150	162,980,150
				건설기술제도선진화	701,000,000	838,149,000	78,380,150	162,980,150
				건설기술인력양성	700,000,000	700,000,000	0	0
				글로벌 고급 건설기술자 양성 지원	700,000,000	700,000,000	0	0
				건설시설안전관리	2,564,000,000	2,564,000,000	2,300,000,000	2,300,000,000
				노후기반시설관리	2,564,000,000	2,564,000,000	2,300,000,000	2,300,000,000
				스마트건설지원센터운영	4,900,000,000	4,900,000,000	0	1,210,000,000
				스마트건설지원센터운영	4,900,000,000	4,900,000,000	0	1,210,000,000
				공공건설BIM활성화지원	550,000,000	550,000,000	0	0
				공공건설BIM활성화지원	550,000,000	550,000,000	0	0
				건설업온실가스에너지자료표준관리제	365,000,000	365,000,000	0	0
				건설업온실가스에너지자료표준관리제	365,000,000	365,000,000	0	0
				국토교통인재개발	1,386,000,000	1,386,000,000	50,109,980	92,453,680
				수입대체경비	780,000,000	780,000,000	34,009,980	76,353,680
				국토교통역량교육사업	606,000,000	606,000,000	16,100,000	16,100,000
				국토교통역량교육사업	606,000,000	606,000,000	16,100,000	16,100,000
				자동차및교통정책	151,435,000,000	151,843,430,000	5,571,030,500	12,607,680,500
				교통사고예방및피해자보호	6,452,000,000	6,500,950,000	0	1,053,150,000
				교통사고예방및피해자보호	6,452,000,000	6,500,950,000	0	1,053,150,000
				첨단미래형자동차활성화	8,457,000,000	8,457,000,000	0	0
				첨단자동차검사연구센터구축	8,457,000,000	8,457,000,000	0	0
				자동차안전도강화	58,402,000,000	58,596,000,000	5,424,000,000	11,407,500,000
				자동차안전도강화	15,317,000,000	15,317,000,000	0	0
				자동차충차 상용화	24,778,000,000	24,778,000,000	4,609,000,000	10,592,500,000
				자동차대체부품인증지원센터구축	8,492,000,000	8,492,000,000	0	0
				친환경자동차 부품인증센터 설립	5,000,000,000	5,000,000,000	0	0
				자동차 부품인증 기술지원	1,615,000,000	1,809,000,000	815,000,000	815,000,000
				자동차대체부품활성화사업	3,000,000,000	3,000,000,000	0	0
				교통안전특별관 건립	200,000,000	200,000,000	0	0
				교통안전공단출연	70,487,000,000	70,487,000,000	147,030,500	147,030,500
				교통안전공단출연	69,924,000,000	69,924,000,000	0	0
				스마트 주차정보시스템 구축	563,000,000	563,000,000	147,030,500	147,030,500
				교통계획 및 평가	7,637,000,000	7,802,480,000	0	0
				교통정책 종합연구	1,506,000,000	1,471,480,000	0	0
				중기교통시설투자계획수립	400,000,000	600,000,000	0	0
				국가교통조사	5,731,000,000	5,731,000,000	0	0
				국토교통행정지원	338,467,000,000	341,475,689,670	22,430,868,430	24,298,276,110
				분부인건비	118,019,000,000	116,795,368,000	8,474,872,670	8,735,103,290
				분부인건비	118,019,000,000	116,795,368,000	8,474,872,670	8,735,103,290
				소속기관인건비	155,294,000,000	154,959,699,000	10,646,544,980	10,654,292,620
				지방공무원관리인건비	86,405,000,000	83,748,751,000	5,770,190,950	5,778,538,180
				철도특별사법경찰대 인건비	30,768,000,000	34,130,191,000	2,243,195,410	2,242,595,820
				지방항공청 등 인건비	38,121,000,000	37,080,757,000	2,633,158,620	2,633,158,620
				분부기본경비	18,438,000,000	19,918,207,300	1,156,574,190	1,522,068,720
				분부 기본경비(총액)	3,810,000,000	5,551,549,360	205,868,450	3,111,604,210
				분부 기본경비(비총액)	14,628,000,000	14,366,657,940	950,705,740	1,210,464,510
				소속기관기본경비	11,050,000,000	9,987,274,490	436,131,700	688,051,070
				중앙토지수용위원회기본경비	116,000,000	112,000,000	661,630	2,211,630
				서울지방항공청기본경비	368,000,000	388,441,000	12,440,700	25,913,350
				부산지방항공청기본경비	271,000,000	276,139,000	2,550,660	2,550,660
				제주지방항공청기본경비	128,000,000	154,894,000	2,338,140	2,338,140
				항공청도사고조사위원회기본경비	12,000,000	12,000,000	3,000,000	3,000,000
				국토교통인재개발기본부경비	1,434,000,000	1,397,700,000	3,977,000	7,784,000
				철도특별사법경찰대 기본경비	605,000,000	670,384,000	39,057,780	43,627,780
				대도시권광역교통위원회기본경비	494,000,000	261,847,000	10,100,000	18,850,000
				중앙토지수용위원회기본경비(비총액)	715,000,000	809,194,000	61,860,000	101,860,000
				서울지방항공청기본경비(비총액)	581,000,000	589,200,000	30,498,140	55,631,150
				부산지방항공청기본경비(비총액)	326,000,000	369,085,490	19,210,720	33,548,010
				제주지방항공청기본경비(비총액)	135,000,000	149,900,000	4,957,940	10,040,000
				항공청도사고조사위원회기본경비(비총액)	181,000,000	181,000,000	31,806,000	31,806,000
				국토교통인재개발기본부경비(비총액)	1,532,000,000	1,664,977,000	58,033,010	86,177,680
				철도특별사법경찰대 기본경비(비총액)	1,623,000,000	1,756,068,000	90,254,680	126,447,840
				대도시권광역교통위원회기본경비(비총액)	2,529,000,000	2,503,900,000	75,385,340	136,265,340
				지방청등기본경비	13,469,000,000	19,215,030,000	1,071,969,620	1,705,456,040
				서울지방국토관리청기본경비	1,126,000,000	1,327,049,000	73,577,640	90,406,310
				원주지방국토관리청기본경비	1,020,000,000	1,061,391,000	56,715,160	68,528,370
				대전지방국토관리청기본경비	1,820,000,000	2,207,172,000	147,586,270	185,344,290
				익산지방국토관리청기본경비	1,971,000,000	3,549,741,000	162,945,320	180,418,390
				부산지방국토관리청기본경비(비총액)	2,707,000,000	3,086,659,000	199,689,660	226,322,680
				서울지방국토관리청기본경비(비총액)	550,000,000	629,623,000	29,144,700	78,955,310
				원주지방국토관리청기본경비(비총액)	1,864,000,000	3,286,277,000	140,510,270	393,137,560
				대전지방국토관리청기본경비(비총액)	634,000,000	1,072,400,000	65,958,630	125,087,220
				익산지방국토관리청기본경비(비총액)	918,000,000	1,505,472,000	140,811,670	213,358,060
				부산지방국토관리청기본경비(비총액)	859,000,000	1,489,246,000	55,030,300	143,897,850
				소속기관전산운영경비	133,000,000	133,000,000	0	20,000,000
				소속기관전산운영경비	133,000,000	133,000,000	0	20,000,000
				국토교통정책지원	15,585,000,000	15,189,092,000	118,130,000	436,178,550
				행정소송수행홍사선임	2,285,000,000	1,137,000,000	0	299,545,560
				정책홍보기획연구운영	2,081,000,000	2,305,092,000	118,130,000	118,130,000
				민원콜센터운영	1,199,000,000	1,147,000,000	0	18,500,000
				국토교통 혁신펀드	10,000,000,000	10,000,000,000	0	0
				국토교통국제협력	2,820,000,000	1,733,028,000	150,009,800	150,009,800
				기타국제기구문담금(ODA)	100,000,000	100,000,000	0	0
				국제협력	2,146,000,000	1,059,028,000	90,072,190	90,072,190
				국제교통포럼보통금	97,000,000	97,000,000	0	0
				UN ESCAP 문담금(ODA)	34,000,000	34,000,000	24,951,740	24,951,740
				국제항공안전관리도입신개발	272,000,000	272,000,000	15,475,870	15,475,870
				항공교통 국제협력	171,000,000	171,000,000	19,510,000	19,510,000
				행정능률향상 및 능력개발	2,624,000,000	2,608,991,080	308,957,120	319,053,670
				행정능률향상 및 능력개발	723,000,000	723,000,000	9,459,780	12,496,280
				국토발전전지구 운영	1,901,000,000	1,885,991,080	299,497,340	306,557,390
				정사확보 및 시설개선	210,000,000	190,000,000	0	0
				사회복무지원	210,000,000	190,000,000	0	0
				사회복무지원	825,000,000	746,000,000	67,478,340	68,062,350
				사회복무지원	825,000,000	746,000,000	67,478,340	68,062,350
				항공교통본부 인건비	18,446,000,000	18,447,000,000	1,191,115,890	1,220,683,140
				항공교통본부 인건비	17,466,000,000	17,466,000,000	1,138,891,090	1,138,891,090
				항공교통본부 기본경비	980,000,000	981,000,000	52,224,800	81,792,050
				항공교통본부 기본경비	910,000,000	911,000,000	47,883,800	72,912,120
				항공교통본부 기본경비(비총액)	70,000,000	70,000,000	4,341,000	8,879,930
				국토및지역개발	1,516,261,000,000	1,694,802,914,330	15,626,822,520	45,642,575,350
				수자원	844,725,000,000	810,285,087,220	7,002,560,340	35,400,852,690
				하천관리	844,725,000,000	810,285,087,220	7,002,560,340	35,400,852,690
				국가하천정비지원	643,000,000,000	753,751,470,820	6,993,486,440	33,820,743,440
				국가하천정비	341,500,000,000	326,500,010,060	6,629,847,790	8,341,186,200
				지수연구개발				

회계연도	월	소과명	회계명	세출 예산 사업명	1)예산액	2)예산현액	3)당일지출금액	4)누계지출금액
				세민경제발굴사업	100,000,000,000	100,000,000,000	0	0
				도시정책	417,397,000,000	421,861,000,500	4,570,005,830	4,696,051,490
				도시개발	2,796,000,000	2,862,470,000	77,440,000	77,440,000
				도시정책 종합연구	676,000,000	713,470,000	0	0
				부동산투자회사 감독 및 감사지출	1,470,000,000	1,499,000,000	77,440,000	77,440,000
				유역관리비트개도국 도시지출(ODA)	650,000,000	650,000,000	0	0
				도시경관및건축	7,009,000,000	7,181,830,500	600,000,000	637,000,000
				건축정책종합연구	270,000,000	340,930,500	0	0
				건축문화진흥	6,739,000,000	6,840,900,000	600,000,000	637,000,000
				건축서비스산업 지원	8,044,000,000	8,326,000,000	254,058,000	307,391,000
				건축안전	8,044,000,000	8,326,000,000	254,058,000	307,391,000
				생산공필 조성사업	1,431,000,000	1,856,471,000	140,703,410	165,216,070
				스마트시티 지원	1,431,000,000	1,856,471,000	140,703,410	165,216,070
				마산지하 기차구축	152,085,000,000	155,367,670,000	3,443,371,880	3,443,371,880
				스마트시티발전사업	38,250,000,000	38,388,870,000	3,590,571,880	3,590,571,880
				스마트시티산업육성	98,115,000,000	101,130,700,000	3,000,000	3,000,000
				국가건축정책위원회 운영	1,559,000,000	1,763,767,000	54,432,540	65,632,540
				국가건축정책위원회 운영 지원	1,559,000,000	1,763,767,000	54,432,540	65,632,540
				녹색건축물보급 활성화 지원	231,772,000,000	231,772,000,000	0	0
				건축물 온실가스 및 에너지절감사업 활성화	1,722,000,000	1,722,000,000	0	0
				제로에너지건축신산업육성	2,450,000,000	2,450,000,000	0	0
				광장건축물 그린리모델링	227,600,000,000	227,600,000,000	0	0
				수도도시기반구축	12,520,000,000	12,520,000,000	0	0
				수도도시지원	12,520,000,000	12,520,000,000	0	0
				토지이용	181,000,000	210,792,000	0	0
				토지이용규제개선	181,000,000	210,792,000	0	0
				국토정보관리	152,953,000,000	153,727,756,150	41,524,800	129,473,700
				부동산공시	94,964,000,000	95,017,990,000	7,370,000	70,288,900
				지가조사	94,964,000,000	95,017,990,000	7,370,000	70,288,900
				국유재산관리	466,000,000	628,725,000	1,812,800	1,812,800
				국토공간정보 체계 구축 및 지원	466,000,000	628,725,000	1,812,800	1,812,800
				국토공간정보 인력양성	1,344,000,000	1,344,000,000	0	0
				국토공간정보정책지원	2,394,000,000	2,546,938,000	0	0
				국토공간정보 품질관리 수준평가 시험	600,000,000	600,000,000	0	0
				국토정보제도 선진화	53,185,000,000	53,590,103,150	32,342,000	57,372,000
				지적관리	3,003,000,000	3,003,000,000	0	8,750,000
				지적조사	45,000,000,000	45,264,853,150	32,342,000	48,622,000
				발전지역(다)지활적구축	1,416,000,000	1,556,250,000	0	0
				위성정보활용센터 설립운영(R&D)	3,766,000,000	3,766,000,000	0	0
				국토지리정보보안운영	105,621,000,000	112,291,431,560	4,000,970,170	5,350,436,090
				국토지리정보원인건비	8,844,000,000	8,844,000,000	547,399,370	547,399,370
				인건비	8,844,000,000	8,844,000,000	547,399,370	547,399,370
				국토지리정보원기본경비	1,358,000,000	1,358,500,000	79,917,470	121,381,400
				기본경비	1,358,000,000	1,358,500,000	79,917,470	121,381,400
				국토지형관리	95,419,000,000	102,088,931,560	3,373,653,330	4,681,655,320
				국가기본도제작	71,984,000,000	76,056,496,500	1,073,771,340	1,579,661,250
				국가기초정보관리	16,063,000,000	17,880,299,880	2,285,333,860	3,067,073,290
				국토조사및지원	2,806,000,000	3,342,529,550	5,998,020	9,026,170
				유엔 아프리카 자원공관 정보 구축(ODA)	2,806,000,000	2,992,072,300	0	0
				국토지형관리(정보화)	1,766,000,000	1,908,533,330	8,552,110	25,894,610
				회계간거래(전출금)	18,729,000,000	19,449,525,000	0	0
				회계간전출(일반회계)	0	720,525,000	0	0
				군특회계(지역자율계청)전출	0	720,525,000	0	0
				회계간전출	18,729,000,000	18,729,000,000	0	0
				혁신도시건설특별회계 전출	18,729,000,000	18,729,000,000	0	0
				산업단지	73,260,000,000	73,308,090,000	0	0
				산업단지개발및지원	73,260,000,000	73,308,090,000	0	0
				산업단지지원(일반)	73,260,000,000	73,308,090,000	0	0
				도시첨단산업단지지원	5,410,000,000	5,410,000,000	0	0
				노후공단 재정비 지원	44,130,000,000	44,178,090,000	0	0
				산업단지 개발지원	500,000,000	500,000,000	0	0
				첨단수 혁신도시 조성	2,220,000,000	2,220,000,000	0	0
				모형플루벨리 국가산업단(1단계)내 임대 전용 산업단지 조성	21,000,000,000	21,000,000,000	0	0
				교통시설특별회계	14,376,246,000,000	14,519,981,755,370	1,033,241,435,970	1,234,133,388,040
				교통및물류	14,364,988,000,000	14,508,723,755,370	1,029,983,435,970	1,230,875,386,040
				노보	9,406,802,000,000	9,501,074,000,320	756,729,145,760	825,200,508,850
				고속도로건설	1,663,639,000,000	1,666,114,928,300	131,100,000,000	131,089,837,000
				고속도로조사설계	14,748,000,000	17,223,928,300	700,000,000	689,837,000
				고속도로조사	14,548,000,000	17,023,928,300	700,000,000	689,837,000
				고속도로설계	200,000,000	200,000,000	0	0
				고속도로건설	1,635,891,000,000	1,635,891,000,000	130,400,000,000	130,400,000,000
				형평-울산 고속도로건설	369,000,000,000	382,200,000,000	52,500,000,000	52,500,000,000
				대구-울산고속도로건설	56,187,000,000	56,187,000,000	2,200,000,000	2,200,000,000
				화도-양평고속도로건설	22,904,000,000	22,904,000,000	1,300,000,000	1,300,000,000
				광주순원	13,588,000,000	9,588,000,000	1,000,000,000	1,000,000,000
				파주-포천 고속도로	110,040,000,000	60,040,000,000	3,500,000,000	3,500,000,000
				포천-영덕고속도로건설	113,878,000,000	107,178,000,000	6,000,000,000	6,000,000,000
				양평-전주고속도로건설	59,444,000,000	59,444,000,000	4,400,000,000	4,400,000,000
				김포-파주고속도로	101,786,000,000	202,786,000,000	12,500,000,000	12,500,000,000
				광주-강진 고속도로	134,359,000,000	83,359,000,000	7,000,000,000	7,000,000,000
				세민금-전주 고속도로건설	133,524,000,000	143,524,000,000	10,800,000,000	10,800,000,000
				동아-북천 고속도로건설	4,736,000,000	4,736,000,000	800,000,000	800,000,000
				양평-이천 고속도로건설	36,995,000,000	36,995,000,000	13,700,000,000	13,700,000,000
				서창-안산 고속도로건설	1,000,000,000	1,000,000,000	0	0
				안산-북수원 고속도로건설	1,000,000,000	1,000,000,000	0	0
				안성-광주 고속도로건설	296,072,000,000	409,872,000,000	1,000,000,000	1,000,000,000
				세종-안산 고속도로건설	160,170,000,000	60,170,000,000	13,700,000,000	13,700,000,000
				문산-도라산 고속도로	30,208,000,000	3,908,000,000	0	0
				수도중전소인프라 구축	13,000,000,000	13,000,000,000	0	0
				수도중전소 구축	13,000,000,000	13,000,000,000	0	0
				국도건설	1,711,341,000,000	1,741,175,151,810	13,681,185,750	29,284,463,200
				일반국도조사설계	99,270,000,000	113,984,130,640	270,335,470	3,646,982,320
				일반국도건설지원	99,270,000,000	113,984,130,640	270,335,470	3,646,982,320
				일반국도건설	1,233,503,000,000	1,244,048,924,030	10,997,789,760	21,511,804,230
				국도재활용지비	9,000,000,000	9,261,648,380	579,172,250	1,395,946,970
				국도-영종1국도건설	0	1,180,471,980	0	254,882,980
				국도-영종2국도건설	0	2,531,648,810	142,644,410	142,644,410
				국도-마산국도건설	37,785,000,000	47,672,000,000	62,475,970	-318,673,870
				의정부-소울 국도건설	10,230,000,000	10,680,758,650	305,921,260	475,892,460
				보령-대안1국도건설	60,029,000,000	63,029,000,000	0	0
				지도-임자국도건설	24,976,000,000	25,339,000,000	0	0
				부산-영양-무안국도건설	11,341,000,000	41,034,000,000	98,850,480	1,089,874,310
				고산-울진 국도건설	19,229,000,000	19,302,390,250	138,058,980	660,544,960
				화양-적골1 국도건설	0	84,443,600	0	0
				전진-대주국도건설	24,866,000,000	39,224,891,420	854,319,370	903,571,430
				옥천-도암국도건설	7,019,000,000	9,872,000,000	89,585,100	218,696,220
				주상-원기리국도건설	26,958,000,000	27,166,000,000	230,330,100	785,297,040
				하동-화개국도건설	16,426,000,000	21,151,467,180	1,419,020,300	1,420,010,300
				고창-곡성-마산 천천국도건설	57,764,000,000	45,163,237,200	3,784,300	82,267,190
				국립화령공원-동진IC국도건설	9,571,000,000	9,571,000,000	0	101,046,580
				단양-팔당2국도건설	18,694,000,000	18,865,992,500	53,948,200	63,463,610
				동충-한림국도건설	34,298,000,000	26,884,000,000	76,500	112,167,620
				영산-백수국도건설	0	84,100,000	0	0
				정충우회국도건설	7,689,000,000	10,704,669,940	203,848,080	372,232,380
				영진-삼정국도건설	1,416,000,000	2,255,000,000	0	0
				삼정-산정국도건설	12,875,000,000	13,806,000,000	0	0
				보령-청양국도건설	7,567,000,000	8,665,549,710	9,030,000	9,030,000
				광주-고성국도건설	6,320,000,000	9,549,676,400	149,356,570	226,071,370
				하동-고성국도건설	10,402,000,000	10,575,562,250	359,078,470	399,799,770
				고성-함평 국도건설	1,092,000,000	8,904,000,000	0	26,570,500
				보령-부여 국도건설	24,970,000,000	23,708,788,760	179,618,230	191,921,680
				고성-통영 국도건설	31,046,000,000	28,746,789,500	187,650,640	200,856,640
				함평우회 국도건설	13,965,000,000	12,562,566,800	1,004,560,400	1,009,850,710
				강진-마랑 국도건설	11,272,000,000	11,758,000,000	17,368,180	42,332,680
				덕산-고덕IC	5,892,000,000	6,532,244,640	48,540,950	137,873,410
				만장도내-대덕	2,712,000,000	2,713,100,290	3,570,940	67,466,940
				전주-사천	10,222,000,000	11,965,000,000	277,282,640	91,020
				죽전-화진	30,285,000,000	39,777,000,000	970,825,860	1,255,421,870
				대덕-관산-용산	11,620,000,000	12,902,000,000	64,766,240	64,766,240
				주포-양덕	6,086,000,000	8,563,000,000	42,396,000	42,396,000

회계연도	월	소과명	회계명	세출 예산 사업명	1)예산	2)예산현액	3)당일지출금액	4)누계지출금액
				영양·평택국도건설	6,288,000,000	6,384,000,000	0	0
				포항·안동2국도건설	16,659,000,000	17,363,104,890	254,007,500	837,888,770
				고령·우북국도건설	2,558,000,000	5,615,000,000	0	0
				용궁·개포국도건설	5,067,000,000	4,523,000,000	60,914,870	168,914,870
				충청내륙1국도건설	54,109,000,000	50,316,665,850	158,475,580	2,584,711,930
				삼지천대불국도건설	9,220,000,000	9,444,000,000	304,584,940	304,584,940
				성주·고령국도건설	14,369,000,000	16,968,968,410	0	1,300,000
				장도·밀양2국도건설	7,770,000,000	10,431,000,000	0	0
				북청·사투남영국도건설	2,216,000,000	4,181,339,890	0	0
				정선·북평국도건설	6,847,000,000	8,058,000,000	0	54,357,870
				김천·구미국도건설	12,829,000,000	8,467,000,000	52,455,700	52,455,700
				구위·의성국도건설	5,242,000,000	5,288,399,600	66,084,500	753,218,740
				정랑·북평국도건설	8,026,000,000	8,179,000,000	0	0
				보령정주우회국도건설	8,838,000,000	8,867,055,360	17,472,590	17,472,590
				신원리·미천국도건설	2,474,000,000	2,743,000,000	51,793,590	105,598,700
				충청내륙2국도건설	30,850,000,000	29,678,816,940	-1,316,301,290	-971,681,800
				충청내륙3국도건설	27,356,000,000	25,662,206,370	559,214,640	-2,426,556,250
				함안구북·가야국도건설	200,000,000	200,000,000	0	0
				홍천사석우회국도건설	4,056,000,000	4,955,950,260	430,350,070	472,251,220
				의령·함천국도건설	7,761,000,000	8,792,228,390	106,032,110	129,492,320
				고창해리·부안국도건설	8,061,000,000	5,170,491,980	0	58,686,000
				담양·곡성국도건설	5,502,000,000	5,071,000,000	56,781,880	403,500,830
				누가리·국순국도건설	7,000,000,000	8,691,217,000	5,460,100	5,460,100
				전진3국도건설	6,928,000,000	7,180,000,000	0	58,671,250
				북평천IC·선천리국도건설	6,682,000,000	1,018,507,940	24,000,000	24,000,000
				성남·창호원1국도건설	200,000,000	70,000,000	0	24,734,600
				신성·북평국도건설	6,988,000,000	10,107,000,000	23,627,640	23,627,640
				동강·학교국도건설	5,985,000,000	5,985,000,000	10,831,330	83,153,030
				매천·간천국도건설	11,243,000,000	3,806,000,000	15,337,940	15,337,940
				영동·용산1국도건설	11,630,000,000	12,064,296,210	0	172,195,060
				가마·국순IC국도건설	6,564,000,000	4,209,000,000	-1,025,340,610	-1,003,255,650
				단성·사천국도건설	5,351,000,000	1,535,000,000	0	-3,000,000,000
				밀교·주암3국도건설	29,981,000,000	24,982,000,000	0	39,860,700
				와룡·함천국도건설	4,892,000,000	3,439,000,000	0	-100,000,000
				영양·신봉국도건설	8,084,000,000	5,938,000,160	795,682,830	48,482,830
				함평·해보면국도건설	8,984,000,000	8,984,000,000	0	15,765,000
				연천·신탄국도건설	5,690,000,000	2,173,440,000	1,981,530	1,981,530
				화순동면·순천구영국도건설	12,953,000,000	8,891,000,000	0	0
				평동·홍천2국도건설	500,000,000	30,000,000	0	0
				남원구도·정주사당국도건설	200,000,000	30,000,000	0	0
				동이천IC국도건설	1,000,000,000	70,000,000	0	0
				무주·절천국도건설	1,000,000,000	170,000,000	0	0
				성수·진안3국도건설	1,945,000,000	1,615,000,000	0	0
				신림·판부국도건설	5,427,000,000	20,000,000	0	0
				안흥·광암국도건설	1,998,000,000	5,535,427,270	1,106,989,170	1,106,989,170
				합해·충흥국도건설	5,019,000,000	1,684,000,000	10,000	10,000
				양구·평동국도건설	3,474,000,000	1,596,000,000	385,350	430,350
				양남·고령국도건설	4,965,000,000	4,401,000,000	0	0
				매직·지보국도건설	1,000,000,000	210,000,000	0	0
				오치·동송국도건설	500,000,000	1,000,000,000	5,163,010	6,406,130
				임실·장수국도건설	1,000,000,000	150,000,000	0	0
				임창·진천국도건설	752,000,000	55,393,490	0	-8,000,000
				지촌·사내국도건설	500,000,000	1,000,000,000	1,577,340	1,577,340
				직산·무장국도건설	7,998,000,000	8,894,700,000	1,264,225,610	5,269,606,550
				충청내륙4국도건설	5,185,000,000	1,813,830,000	0	0
				포항·관동1국도건설	5,988,000,000	1,588,000,000	0	0
				화산·홍도국도건설	1,000,000,000	2,442,000,000	116,176,480	959,717,340
				동면·송림(홍산)국도건설	4,517,000,000	665,435,310	0	0
				서면·근남1국도건설	9,592,000,000	12,129,000,000	-22,924,300	-3,750,440
				부계·삼계국도건설	19,955,000,000	20,955,000,000	0	65,330
				압해·화원국도건설	100,000,000	100,000,000	43,376,510	46,607,030
				화태·백야국도건설	100,000,000	100,000,000	0	0
				동소·외동국도건설	2,500,000,000	280,000,000	0	0
				신안·경천국도건설	8,530,000,000	8,130,000,000	80,350,530	80,350,530
				태백·미로2국도건설	3,253,000,000	192,000,000	-1,106,684,670	-1,106,684,670
				태백·미로(3)국도건설	2,729,000,000	155,000,000	0	0
				삼가·대촌국도건설	6,387,000,000	4,705,000,000	87,386,940	87,386,940
				지리내국도대채우회도로조사업계	7,800,000,000	10,318,193,700	0	0
				지리내국도대채우회도로건설지원	7,800,000,000	10,318,193,700	0	0
				지리내국도대채우회도로건설	348,828,000,000	344,428,417,070	2,241,901,620	3,715,752,550
				북청·원암국대도건설	15,861,000,000	14,878,836,790	0	0
				북청·원암국대도건설	5,375,000,000	5,375,000,000	44,692,000	58,520,000
				삼해·삼천국대도건설	26,703,000,000	24,132,992,820	1,723,420	1,723,420
				구포·영북국대도건설	56,048,000,000	56,921,000,000	616,560,000	616,560,000
				귀곡·함양국대도건설	21,361,000,000	21,361,000,000	0	0
				영성·용두국대도건설	4,267,000,000	1,667,881,000	0	0
				북일·남일1국대도건설	24,717,000,000	27,623,172,230	0	50,071,690
				북일·남일2국대도건설	23,043,000,000	20,545,457,520	0	85,445,180
				용진·구야국대도건설	20,282,000,000	16,439,000,000	12,510,640	12,510,640
				영동·대동국대도건설	23,268,000,000	24,368,000,000	52,649,980	247,801,750
				태백·미로2국대도건설	23,305,000,000	23,305,000,000	159,137,670	238,691,600
				계곡연립지열	6,984,000,000	6,593,039,800	14,498,440	35,529,580
				상구·효천	17,697,000,000	18,001,000,000	2,091,420	526,923,880
				봉상·교리1국대도건설	16,951,000,000	19,445,000,000	142,093,000	434,238,000
				봉상·교리2국대도건설	17,149,000,000	17,200,000,000	20,000	20,000
				동소·하모국대도건설	6,692,000,000	6,768,000,000	98,947,200	98,947,200
				연천·두마국대도건설	31,537,000,000	34,804,000,110	1,097,528,630	1,304,497,290
				노하·송학국대도건설	4,388,000,000	4,388,036,700	0	0
				단성·화원국대도건설	1,000,000,000	220,000,000	459,240	459,240
				동창·팔문국대도건설	1,000,000,000	55,000,000	0	4,113,080
				서수·평창국대도건설	1,200,000,000	317,000,000	0	0
				지역간선국도8차	21,940,000,000	28,395,486,370	171,158,900	410,224,100
				구포·덕산1지역간선6차건설	0	21,000,000	0	0
				정읍·신태인2지역간선6차건설	0	2,434,486,370	0	0
				화양·적금2지역간선6차건설	0	2,000,000,000	0	0
				홍사·연정지역간선8차건설	21,940,000,000	23,940,000,000	171,158,900	410,224,100
				도로관리	2,147,145,000,000	2,209,107,920,210	38,220,854,070	68,424,934,170
				노보면천 및 환경계선	829,907,000,000	830,632,017,090	9,842,890,540	19,661,393,020
				노보면천 및 환경계선	829,907,000,000	830,632,017,090	9,842,890,540	19,661,393,020
				도로유지운영	98,620,000,000	98,787,131,330	5,409,784,480	6,911,247,300
				국도유지운영	65,737,000,000	65,889,477,730	3,646,980,910	4,752,523,140
				과적단속운영	32,883,000,000	32,897,653,600	1,762,803,570	2,158,724,160
				도로보수(종계상)	650,200,000,000	684,545,759,710	11,784,653,020	22,929,693,700
				도로유지보수	650,200,000,000	681,964,695,830	11,748,474,520	22,983,515,200
				도로구조물유지보수개선	147,275,000,000	154,362,142,210	36,178,590	36,178,590
				도로명목지정 개선	147,275,000,000	154,362,142,210	1,499,416,310	3,695,079,700
				점단도로교통체계	261,154,000,000	261,178,000,000	5,940,000,000	9,399,270,000
				점단도로교통체계	261,154,000,000	261,178,000,000	5,940,000,000	9,399,270,000
				차전기도로 구축	1,270,000,000	1,274,957,500	0	0
				국도 차전기도로구축	1,270,000,000	1,274,957,500	0	0
				도로건설 및 관리 종합연구	4,050,000,000	6,093,350,860	0	0
				도로건설 및 관리 종합연구	4,050,000,000	6,093,350,860	0	0
				위험도로개선	125,617,000,000	143,181,561,510	3,597,022,140	5,621,512,900
				위험도로개선	125,617,000,000	143,181,561,510	3,597,022,140	5,621,512,900
				국제협력기구 지원 등	216,000,000	216,000,000	0	26,124,710
				국제협력기구 지원 등	216,000,000	216,000,000	0	26,124,710
				국도시설개발	28,837,000,000	28,837,000,000	147,087,580	180,612,840
				편의시설조성	28,837,000,000	28,837,000,000	147,087,580	180,612,840
				민자도로건설및관리	742,061,000,000	742,061,000,000	10,309,105,940	32,983,274,480
				민자유치사업지원	742,061,000,000	742,061,000,000	10,309,105,940	32,983,274,480
				민자도로문물지원	413,016,000,000	413,016,000,000	0	0
				민자도로건설지원	329,045,000,000	329,045,000,000	10,309,105,940	32,983,274,480
				회계간거래(전출금)	265,833,000,000	265,833,000,000	0	0
				회계간거래(교특회계)	265,833,000,000	265,833,000,000	0	0
				국가균형발전특별회계(지역지원계정) 전출	265,833,000,000	265,833,000,000	0	0
				공자기금 예액(도로 계정)	2,676,782,000,000	2,676,782,000,000	508,418,000,000	508,418,000,000
				공자기금 예액(도로 계정)	2,676,782,000,000	2,676,782,000,000	508,418,000,000	508,418,000,000
				공자기금 예액(도로 계정)	2,676,782,000,000	2,676,782,000,000	508,418,000,000	508,418,000,000
				공자기금 예액(도로 계정)	2,676,782,000,000	2,676,782,000,000	508,418,000,000	508,418,000,000
				계정간거래(전출금)	200,000,000,000	200,000,000,000	55,000,000,000	

회계연도	월	소과명	회계명	세출 예산 사업명	1)예산	2)예산현액	3)당일지출금액	4)누계지출금액
				부산·울산·부산전철	80,100,000,000	89,100,000,000	0	25,000,000,000
				서해선복선전철	480,300,000,000	480,300,000,000	0	0
				이천·문경 철도건설	380,000,000,000	385,000,000,000	0	45,800,000,000
				장항선 개량 2단계	35,480,000,000	35,480,000,000	0	0
				동두천·덕천 전철화	10,000,000,000	10,000,000,000	0	0
				도림·경남 부산전철	546,000,000,000	537,000,000,000	0	40,000,000,000
				경인·산청주 부산전철	83,600,000,000	74,600,000,000	0	0
				부산·노리산 전철화	9,782,000,000	9,782,000,000	0	0
				장항선(신창·대야)복선전철화	35,000,000,000	35,000,000,000	0	0
				진주·광양전철화	25,900,000,000	25,900,000,000	0	0
				포항·동해전철화	11,500,000,000	11,500,000,000	0	0
				일반철도조사설계	13,400,000,000	13,400,000,000	0	0
				중전·속초 단선전철	1,000,000,000	1,000,000,000	0	0
				철광·광교 복선전철	1,000,000,000	1,000,000,000	0	0
				천안·천주·한양 복선전철	1,000,000,000	1,000,000,000	0	0
				연덕원·동탄 복선전철	2,200,000,000	2,200,000,000	0	0
				여주·원주 단선전철	1,200,000,000	1,200,000,000	0	0
				남부내륙철도	1,000,000,000	1,000,000,000	0	0
				수서·광주 복선전철	1,000,000,000	1,000,000,000	0	0
				대구산업선철도건설	1,000,000,000	1,000,000,000	0	0
				석문산단면철도	3,000,000,000	3,000,000,000	0	0
				중부권 고속화	1,000,000,000	1,000,000,000	0	0
				철도안전및분류	875,047,000,000	875,195,150,400	81,517,100,000	92,417,100,000
				철도운영지원(국특)	727,824,000,000	727,972,150,400	81,517,100,000	91,817,100,000
				수송차량구입	132,900,000,000	132,900,000,000	80,944,000,000	91,244,000,000
				민자철도운영지원	594,924,000,000	595,072,150,400	573,100,000	573,100,000
				철도시설공단지원	146,023,000,000	146,023,000,000	0	0
				철도시설공단관리비	146,023,000,000	146,023,000,000	0	0
				철도안전(국특)	1,200,000,000	1,200,000,000	0	600,000,000
				철도차량운전연여 평가절비 구축	1,200,000,000	1,200,000,000	0	600,000,000
				도시철도건설	386,246,000,000	387,046,000,000	77,770,000,000	77,770,000,000
				지하철건설지원	328,513,000,000	329,313,000,000	77,770,000,000	77,770,000,000
				인천지하철1호선속도연장	24,062,000,000	24,062,000,000	0	0
				부산 사상·하단 도시철도 건설	23,000,000,000	23,000,000,000	0	0
				광주도시철도2호선건설	83,000,000,000	83,000,000,000	0	0
				양산도시철도 건설	30,000,000,000	30,000,000,000	0	0
				시흥지하철7호선익남연장	40,551,000,000	40,551,000,000	0	0
				대전도시철도2호선건설	7,000,000,000	7,000,000,000	0	0
				도시철도 노후차량 개량지원	92,900,000,000	123,700,000,000	77,770,000,000	77,770,000,000
				시흥지하철7호선익남연장	22,000,000,000	22,000,000,000	0	0
				시흥도시철도9호선4단계연장	6,000,000,000	6,000,000,000	0	0
				경량전철건설지원	37,733,000,000	37,733,000,000	0	0
				신림선 경전철 건설	37,733,000,000	37,733,000,000	0	0
				동북선경전철건설	0	0	0	0
				회계간거래(전출금)	627,420,000,000	627,420,000,000	33,000,000,000	33,000,000,000
				회계간거래(전출금)	627,420,000,000	627,420,000,000	33,000,000,000	33,000,000,000
				국가균형발전특별회계(지역지원계정) 전출	627,420,000,000	627,420,000,000	33,000,000,000	33,000,000,000
				항공·공항	458,552,000,000	472,798,151,800	78,423,136,780	80,069,895,760
				일반공항건설및관리	64,198,000,000	67,171,535,430	4,214,759,220	4,528,471,150
				일반공항관리	5,078,000,000	5,885,031,810	9,759,220	168,567,750
				제주공항 시설개선	1,200,000,000	1,486,450,000	2,864,560	2,864,560
				공항개발조사	500,000,000	1,090,581,810	0	0
				일반공항시설관리	1,908,000,000	1,838,000,000	6,894,660	165,703,190
				항공장애표시등 안전관리	1,470,000,000	1,470,000,000	0	0
				일반공항건설	1,000,000,000	1,204,000,000	0	25,500,000
				신공항건설	1,000,000,000	1,204,000,000	0	25,500,000
				무안국제공항 활주로 연장	58,120,000,000	60,082,503,620	4,205,000,000	4,434,403,400
				울릉도 소형공항 건설	38,900,000,000	40,732,503,620	3,805,000,000	4,034,403,400
				흑산도 소형공항 건설	1,000,000,000	1,130,000,000	0	0
				김해신공항 건설	10,600,000,000	10,600,000,000	0	0
				제주제2공항 건설	3,620,000,000	3,620,000,000	0	0
				새만금국제공항건설	4,000,000,000	4,000,000,000	400,000,000	400,000,000
				항공발전지원	101,119,000,000	115,391,618,560	3,058,379,550	4,291,424,610
				항공발전시설운영및구축	24,944,000,000	25,852,828,020	785,254,540	1,311,954,650
				소용대책	24,944,000,000	25,852,828,020	785,254,540	1,311,954,650
				공항소음대책	9,330,000,000	10,183,755,800	5,236,000	60,486,130
				항공안전운영	9,330,000,000	10,183,755,800	5,236,000	60,486,130
				항공기사고조사및정보유지	11,386,000,000	12,282,218,100	46,521,250	118,342,310
				항공기안전교육훈련	1,062,000,000	1,062,000,000	4,273,130	35,400,790
				항공기안전교육훈련	1,338,000,000	1,338,000,000	18,085,010	33,356,660
				항공기안전인증및감독활동	1,321,000,000	1,350,549,700	10,653,110	18,218,860
				국제항공안전인증관리사업	609,000,000	751,828,400	13,510,000	26,460,000
				항공안전체계 구축관리	5,356,000,000	6,079,042,000	0	4,906,000
				시스템기반항공안전감독시스템유지보수	1,700,000,000	1,700,000,000	0	0
				항공산업지원	55,459,000,000	67,272,814,580	2,221,367,770	2,800,641,520
				항공박물관 건립	1,530,000,000	3,916,667,130	0	0
				항공산업발전지원	2,892,000,000	3,531,900,000	305,888,000	885,161,750
				드론 전용비행시험장 구축	17,091,000,000	23,651,700,000	1,915,479,770	1,915,479,770
				드론 안전 및 발전화 지원	10,000,000,000	10,000,000,000	0	0
				드론 기체시험장 운영	2,766,000,000	2,766,000,000	0	0
				드론인증센터 구축	10,042,000,000	11,070,700,000	0	0
				드론산업혁신지원센터 장비비지원	1,000,000,000	1,000,000,000	0	0
				드론교통안전법정화	1,000,000,000	1,000,000,000	0	0
				국립항공박물관운영	9,138,000,000	10,335,847,450	0	0
				계정간거래(전출금)	290,235,000,000	290,235,000,000	71,150,000,000	71,150,000,000
				타계정전출금(국특회계)	290,235,000,000	290,235,000,000	71,150,000,000	71,150,000,000
				도로개장 전출	203,165,000,000	203,165,000,000	47,805,000,000	47,805,000,000
				철도개장 전출	87,070,000,000	87,070,000,000	23,345,000,000	23,345,000,000
				국토교통연구개발	231,063,000,000	232,332,452,720	2,544,051,430	2,617,883,430
				철도기술연구	63,769,000,000	63,769,000,000	0	0
				철도기술연구사업(R&D)	50,053,000,000	50,053,000,000	0	0
				철도차량 스마트 유지보수 기술개발사업(R&D)	5,478,000,000	5,478,000,000	0	0
				지하철 미세먼지 저감 기술개발사업(R&D)	3,587,000,000	3,587,000,000	0	0
				철도차량부품개발사업(R&D)	3,110,000,000	3,110,000,000	0	0
				경전철용 고정형·고대구 터미널 및 안전성 강화 헬스 모니	500,000,000	500,000,000	0	0
				철도인프라 장애주기 관리용 BIM기반 통합플랫폼 개발	1,041,000,000	1,041,000,000	0	0
				항공기술연구	58,039,000,000	58,039,000,000	0	0
				항공안전기술개발(R&D)	10,717,000,000	10,717,000,000	0	0
				무인비행체안전지원기술개발(R&D)	5,150,000,000	5,150,000,000	0	0
				민수헬기인증기술개발(R&D)	4,561,000,000	4,561,000,000	0	0
				자율비행체안전지원기술개발(R&D)	6,293,000,000	6,293,000,000	0	0
				항공기 작목장치·항공수리공정 기술 및 국제인증체계개발	7,649,000,000	7,649,000,000	0	0
				소형무인비행기 인증기술 개발(R&D)	9,000,000,000	9,000,000,000	0	0
				민수비행체 안전인증관리·무인비행 기술개발(R&D)	7,500,000,000	7,500,000,000	0	0
				공공혁신조달연계 무인비행체 및 SW 플랫폼 기술개발(R&D)(	7,169,000,000	7,169,000,000	0	0
				도로기술연구	21,714,000,000	21,714,000,000	0	0
				도로기술연구(R&D)	19,714,000,000	19,714,000,000	0	0
				Super BRT의 우선 신호기술 및 안전 관리 기술 개발(R&D)	1,500,000,000	1,500,000,000	0	0
				도심 지하 교통 인프라 건설 및 운영 기술 고도화 연구(R&D)	500,000,000	500,000,000	0	0
				국토교통정보화	237,000,000	237,000,000	0	0
				운수행정정보화(정보화)	237,000,000	237,000,000	0	0
				국가보조금관리시스템분류(정보화)	237,000,000	237,000,000	0	0
				대중교통정책	87,304,000,000	88,573,452,720	2,544,051,430	2,617,883,430
				대중교통체계 구축	22,491,000,000	23,506,452,720	289,851,430	363,683,430
				대중교통체계 구축지원	2,024,000,000	2,162,600,000	189,400,000	189,400,000
				광역BIS 지원(보조)	2,520,000,000	2,520,000,000	0	0
				택시산업지원	4,569,000,000	4,207,000,000	2,000,000	5,340,000
				대중교통기부계좌수립	360,000,000	360,000,000	0	0
				버스안전인력양성지원	300,000,000	300,000,000	0	0
				광역교통카드연계 무인결제지원	3,805,000,000	4,591,500,000	-10,071,290	-10,071,290
				수소버스 운영에 따른 복합환승센터 구축 및 운영	392,152,720	734,000,000	149,215,000	149,215,000
				노선버스 운영체계 개편 지원	0	60,200,000	0	0
				광역교통시스템구축 운영연구	1,100,000,000	1,100,000,000	0	70,492,000
				광역교통정책연구	1,000,000,000	1,000,000,000	0	0
				광역버스 공공성 강화 지원	1,813,000,000	1,813,000,000	0	0
				광역버스 안전 및 서비스 개선 시범운영 지원	4,800,000,000	4,800,000,000	0	0
				주요 대중교통체계 구축 지원	200,000,000	200,000,000	0	0
				교통약자이용편의증진	64,813,000,000	65,067,000,000	2,254,200,000	2,254,200,000
				교통약자 이동편의 증진	64,813,000,000	65,067,000,000	2,254,200,000	2,254,200,000
				지역별도시	11,258,000,000	11,258,000,000	3,258,000,000	3,258,000,000
				지역개발	11,258,000,000	11,258,000,000	3,258,000,000	3,258,000,000
				도청신도시기반시설지원	11,258,000,000	11,258,000,000	3,258,000,000	3,258,000,000
				도청신도시전입도문건설지원	11,258,000,000	11,258,000,000	3,258,000,000	3,258,000,000
				에너지및자원사업특별회계	18,426,000,000	18,426,000,000	2,649,713,280	3,414,928,280
				교통및분류	8,630,000,000	8,630,000,000	734,000,000	1,499,215,000
				국토교통연구개발	5,205,000,000	5,205,000,		

과목명	월	소요액	회계명	세출예산 사업명	1)예산액	2)예산액	3)담당지출금액	4)누계지출금액
				1)관리운영 및 행정회	9,796,000,000	9,796,000,000	1,915,713,280	1,915,713,280
			혁신도시건설특별회계		342,291,000,000	371,727,000,000	3,261,267,100	8,801,847,630
			국토및지역개발		342,291,000,000	371,727,000,000	3,261,267,100	8,801,847,630
				지역및도시	342,291,000,000	371,727,000,000	3,261,267,100	8,801,847,630
				혁신도시	18,729,000,000	48,165,000,000	3,261,267,100	8,801,847,630
				혁신도시 건설지원	18,729,000,000	48,165,000,000	3,261,267,100	8,801,847,630
				혁신도시건설주요개선타임성지원	2,429,000,000	2,429,000,000	0	551,040,000
				혁신도시 성과평가 및 정책지원	15,700,000,000	44,700,000,000	3,261,267,100	8,250,807,630
					600,000,000	1,036,000,000	0	0
			회계기금간거래(예수원금상환)		300,000,000,000	300,000,000,000	0	0
			회계기금간예수원금상환(특별회계)		300,000,000,000	300,000,000,000	0	0
				공공자금관리기금(총괄계정) 예수원금상환	300,000,000,000	300,000,000,000	0	0
			회계기금간거래(예수이자상환)		23,562,000,000	23,562,000,000	0	0
			회계기금간예수이자상환(특별회계)		23,562,000,000	23,562,000,000	0	0
				공공자금관리기금(총괄계정) 예수이자상환	23,562,000,000	23,562,000,000	0	0
			국가균형발전특별회계		2,951,969,000,000	3,058,199,590,500	114,020,519,860	135,903,917,040
			교통및물류		1,506,884,000,000	1,581,767,720,000	35,317,184,690	39,884,677,190
				도로	340,732,000,000	387,533,011,000	1,044,315,690	1,668,136,690
				국도건설	14,796,000,000	15,596,000,000	0	0
				제주 국도도 건설	14,796,000,000	15,596,000,000	0	0
				제주 국도도 건설지원	2,000,000,000	2,000,000,000	0	0
				신촌-회천 국도도건설	10,000,000,000	10,800,000,000	0	0
				종간도로(화산-진술)신행개행사업	2,786,000,000	2,786,000,000	0	0
			도로관리		29,427,000,000	30,227,000,000	553,885,690	553,885,690
				제주 국도도 유지관리	29,427,000,000	30,227,000,000	553,885,690	553,885,690
				제주국도도유지관리	29,420,000,000	30,220,000,000	553,885,690	553,885,690
				제주국도도공무원부담금	7,000,000	7,000,000	0	0
			지자체도로건설지원		296,509,000,000	341,710,011,000	490,430,000	1,114,251,000
			광역도로		38,869,000,000	52,048,000,000	0	0
				대전상하-구례광역도로건설	3,829,000,000	4,234,000,000	0	0
				조천-화명광역도로건설	2,000,000,000	5,080,000,000	0	0
				동부간선광역도로건설	5,113,000,000	5,113,000,000	0	0
				동강해-식만-JCT 광역도로건설	1,816,000,000	6,836,000,000	0	0
				태릉-구리 광역도로건설	0	1,111,000,000	0	0
				울산신당교-경주시계 광역도로	2,983,000,000	2,983,000,000	0	0
				전원-광명 광역도로	0	1,154,000,000	0	0
				다사-화령광역도로	9,060,000,000	11,355,000,000	0	0
				사대천IC-구례광역도로	4,500,000,000	4,500,000,000	0	0
				개통신도안-대전세종경기도론건설	3,338,000,000	3,338,000,000	0	0
				인천서구가천-경기김포양암리광역도로	3,230,000,000	5,344,000,000	0	0
				조아-용평광역도로	1,000,000,000	1,000,000,000	0	0
			국가지원지방도건설		257,640,000,000	289,662,011,000	490,430,000	1,114,251,000
				국가지원지방도건설지원	15,155,000,000	19,282,011,000	490,430,000	1,114,251,000
				한림-영월국지도건설	34,548,000,000	34,548,000,000	0	0
				정림-상동국지도건설	2,000,000,000	2,381,000,000	0	0
				영동-용강 국지도건설	5,689,000,000	6,791,000,000	0	0
				오곡-곡곡(2) 국지도건설	8,412,000,000	8,412,000,000	0	0
				도학-실촌국지도건설	3,000,000,000	3,643,000,000	0	0
				봉강-무안국지도건설	500,000,000	1,500,000,000	0	0
				칠북-북면국지도건설	500,000,000	3,300,000,000	0	0
				조치-인천1국지도건설	9,023,000,000	9,023,000,000	0	0
				질촌-매곡국지도건설	2,679,000,000	3,519,000,000	0	0
				북하-고성국지도건설	5,319,000,000	5,319,000,000	0	0
				대동-매곡국지도건설	1,450,000,000	1,450,000,000	0	0
				단산-부석사국지도건설	10,300,000,000	10,300,000,000	0	0
				남평-하순국지도건설	11,500,000,000	11,500,000,000	0	0
				방성-홍동국지도건설	1,630,000,000	1,630,000,000	0	0
				매리-양산국지도건설	17,742,000,000	17,742,000,000	0	0
				광천-가수국지도건설	2,200,000,000	2,200,000,000	0	0
				오늘-수동 국가지원지방도	18,700,000,000	18,700,000,000	0	0
				도계-석정 국가지원지방도	1,746,000,000	1,931,000,000	0	0
				가남-상수 국지도건설	2,300,000,000	2,473,000,000	0	0
				대곡-반곡국지도건설	5,558,000,000	5,558,000,000	0	0
				노은-북중구IC 국지도건설	2,047,000,000	2,047,000,000	0	0
				청양-신형IC국지도건설	1,080,000,000	1,080,000,000	0	0
				중군-전상국지도건설	9,946,000,000	9,946,000,000	0	0
				홍동도 일주도로(2)국지도건설	25,280,000,000	25,280,000,000	0	0
				장원-정하 국지도건설	930,000,000	3,830,000,000	0	0
				북간항-도곡 국지도건설	2,230,000,000	2,230,000,000	0	0
				호차-신원국지도건설	1,500,000,000	4,250,000,000	0	0
				포진-문막국지도건설	893,000,000	893,000,000	0	0
				이호-양곡국지도건설	824,000,000	824,000,000	0	0
				통향-안성국지도건설	1,000,000,000	1,000,000,000	0	0
				도계-장성국지도건설	5,626,000,000	5,626,000,000	0	0
				장백-봉수국지도건설	2,056,000,000	3,101,000,000	0	0
				김성-선별국지도건설	2,000,000,000	2,000,000,000	0	0
				불동-송정IC국지도건설	2,000,000,000	3,900,000,000	0	0
				사춘-화강국지도건설	3,456,000,000	3,456,000,000	0	0
				연남-금성국지도건설	1,610,000,000	2,360,000,000	0	0
				양진-서산국지도건설	4,792,000,000	4,792,000,000	0	0
				와부-화도국지도건설	800,000,000	3,808,000,000	0	0
				포항-안동국지도건설	3,000,000,000	8,636,000,000	0	0
				고령-장주국지도건설	2,600,000,000	3,300,000,000	0	0
				낙안-장사국지도건설	4,548,000,000	5,448,000,000	0	0
				도계-영월국지도건설	500,000,000	1,400,000,000	0	0
				대구내곡국지도건설	2,381,000,000	2,481,000,000	0	0
				경기도계-인천마천국지도건설	3,584,000,000	3,694,000,000	0	0
				광주전남-여수상동국지도건설	400,000,000	400,000,000	0	0
				마령채터널국지도건설	500,000,000	900,000,000	0	0
				무심동로-오정IC국지도건설	6,692,000,000	6,792,000,000	0	0
				북백-북일국지도건설	500,000,000	900,000,000	0	0
				신성-금서국지도건설	500,000,000	600,000,000	0	0
				신원-양정국지도건설	200,000,000	200,000,000	0	0
				양산신기-양산국지도건설	2,100,000,000	2,200,000,000	0	0
				양주정동-광학국지도건설	700,000,000	1,100,000,000	0	0
				포천군내-내촌국지도건설	200,000,000	200,000,000	0	0
				화성우정-왕남국지도건설	200,000,000	200,000,000	0	0
			철도		627,420,000,000	651,083,985,000	12,698,669,000	12,698,669,000
				광역철도건설	627,420,000,000	651,083,985,000	12,698,669,000	12,698,669,000
				광역철도건설지원	627,420,000,000	651,083,985,000	12,698,669,000	12,698,669,000
				신안산역발전전철	55,800,000,000	55,800,000,000	0	0
				평내선 복선전철	120,000,000,000	127,000,000,000	0	0
				신동명선(홍산-강남)	46,700,000,000	55,963,985,000	8,698,669,000	8,698,669,000
				수도권광역급행철도	140,000,000,000	140,000,000,000	0	0
				전철선 복선전철	110,000,000,000	110,000,000,000	0	0
				하남선 복선전철	0	248,000,000	0	0
				상성-동탄 광역급행철도	55,000,000,000	55,000,000,000	0	0
				충청광역철도 1단계	2,000,000,000	2,000,000,000	2,000,000,000	2,000,000,000
				충청선-충청 복선전철	20,000,000,000	19,753,000,000	0	0
				대구광역철도	2,000,000,000	2,000,000,000	2,000,000,000	2,000,000,000
				안산-하양 복선전철	30,000,000,000	37,400,000,000	0	0
				수도권광역급행철도C노선	1,000,000,000	1,000,000,000	0	0
				북정-보정철도건설사업	4,920,000,000	4,920,000,000	0	0
			물류등기타		538,732,000,000	543,150,724,000	21,574,200,000	25,517,871,500
				국토교통연구개발	1,478,000,000	1,478,000,000	0	0
				지역발전거점센터지원	1,478,000,000	1,478,000,000	0	0
				국토교통기술지속혁신지원(R&D)	778,000,000	778,000,000	0	0
				국토교통지역혁신기술개발(R&D)	700,000,000	700,000,000	0	0
			광역교통정책		507,324,000,000	511,742,724,000	8,387,800,000	12,331,471,500
				주자한정개선지원	264,297,000,000	264,297,000,000	0	0
				주자한정개선지원(세종)	1,000,000,000	1,000,000,000	0	0
				주자한정개선지원(제주)	21,971,000,000	21,971,000,000	0	0
				주자한정개선지원(제주)	21,971,000,000	21,971,000,000	0	0
				주자한정개선지원(세종)	1,000,000,000	0	0	0
				주자한정개선지원	264,297,000,000	264,297,000,000	0	0
			대중교통지원(대도시)		157,608,000,000	161,457,036,000	5,894,800,000	9,763,471,500
				도시시외교통혼잡도로지원	13,526,000,000	13,824,674,000	2,560,000,000	2,651,771,500
				경주-북부 순환도로	2,000,000,000	2,765,000,000	0	0
				북동-동소 도로건설 1공구	6,628,000,000	6,628,000,000	0	0
				산성터널(급정속) 도로건설	13,073,000,000	15,794,000,000	0	0
				물속도-장림 물집도로	14,505,000,000	14,505,000,000	0	0
				장계-매암 물집도로	8,454,000,000	8,454,000,000	0	0
				연천동-아시마로	15,000,000,000	15,000,000,000	0	0
				물두-담양 물집도로	0	265,000,000	0	0
				문천교차로물집도로	2,924,000,000	2,924,000,000	0	0
				상무지구-점단산단물집도로	4,500,000,000	5,265,000,000	0	0
				삼화역선-과정교차로물집도로	5,744,000,000	5,744,000,000	0	0
				월전동-무전로물집도로	2,556,000,000	3,514,000,000	0	0
				월사구 장외로 물집도로	12,100,000,000	12,165,862,000	0	0
				경원대-백로교물집도로	7,208,000,000	7,208,000,000	0	0
				안국대-교동물집도로	0	580,000,000	0	0
				만덕-선명물집도로	5,690,000,000	5,690,000,000	0	0
				직만-사정물집도로	15,000,000,000	12,510,500,000	0	0
				백지노선지원				

회계연도	월	소과명	회계명	세출 예산 사업명	1)예산액	2)예산현액	3)당일지출금액	4)누계지출금액
				도시형교통모형	100,000,000	475,000,000	0	75,000,000
				도시형교통모형(제주)	100,000,000	475,000,000	0	75,000,000
				도시형교통모형	350,000,000	350,000,000	0	0
				도시형교통모형(세종)	350,000,000	350,000,000	0	0
				대중교통특성	26,000,000,000	26,000,000,000	12,662,400,000	12,662,400,000
				대중교통체계구축	26,000,000,000	26,000,000,000	12,662,400,000	12,662,400,000
				버스승영차고지 지원	26,000,000,000	26,000,000,000	12,662,400,000	12,662,400,000
				국토교통행정지원	3,930,000,000	3,930,000,000	524,000,000	524,000,000
				제주 도로관리단 지원	3,930,000,000	3,930,000,000	524,000,000	524,000,000
				제주 도로관리단 지원	3,930,000,000	3,930,000,000	524,000,000	524,000,000
				국토및지역개발	1,445,085,000,000	1,476,422,870,500	78,703,335,170	96,019,240,850
				지역및도시	1,213,519,000,000	1,226,484,213,040	76,738,006,080	90,740,431,080
				지역개발	399,493,000,000	410,200,213,040	17,845,265,080	31,844,690,080
				성장축전지역개발	209,095,000,000	209,815,525,000	11,682,494,500	11,682,494,500
				성장축전지역개발	209,095,000,000	209,815,525,000	11,682,494,500	11,682,494,500
				지역발전투자협약시행사업	30,500,000,000	38,960,000,000	4,705,000,000	4,705,000,000
				지역발전투자협약시행사업	30,500,000,000	38,960,000,000	4,705,000,000	4,705,000,000
				개발제한구역지원	150,523,000,000	150,574,800,000	410,770,580	14,410,195,580
				개발제한구역관리	148,323,000,000	148,374,800,000	410,770,580	14,410,195,580
				개발제한구역관리(세종)	2,200,000,000	2,200,000,000	0	0
				조공역 개발권 시범사업 지원	8,775,000,000	9,949,888,040	1,000,000,000	1,000,000,000
				제주국제자유도시기반시설지원	0	300,000,000	47,000,000	47,000,000
				제주국제자유도시기반시설지원	8,775,000,000	8,940,000,000	1,000,000,000	1,000,000,000
				제주국제자유도시기반시설지원(전도프로젝트)	0	300,000,000	47,000,000	47,000,000
				발전기점형 지역계획 시범사업(핵심관광지 육성 연계)	0	1,009,888,040	0	0
				투자선도지구 지원	600,000,000	600,000,000	0	0
				투자선도지구기반시설지원	600,000,000	600,000,000	0	0
				도시정책	800,350,000,000	802,550,000,000	58,892,741,000	58,892,741,000
				도시개발	22,133,000,000	20,983,000,000	2,231,941,000	2,231,941,000
				창가미집행공동지원제이차지원	22,133,000,000	20,983,000,000	2,231,941,000	2,231,941,000
				기반시설부담금 융합	540,000,000	1,690,000,000	0	0
				기반시설부담금 융합및우수료지원	540,000,000	1,690,000,000	0	0
				도시재생	695,717,000,000	695,717,000,000	39,500,800,000	39,500,800,000
				도시활력증진지역개발	81,960,000,000	84,160,000,000	17,160,000,000	17,160,000,000
				도시활력증진지역개발(제주)	5,985,000,000	8,185,000,000	536,000,000	536,000,000
				도시재생사업(세종)	13,240,000,000	13,240,000,000	2,124,000,000	2,124,000,000
				도시재생사업	682,477,000,000	682,477,000,000	37,376,800,000	37,376,800,000
				도시활력증진지역개발	75,975,000,000	75,975,000,000	16,624,000,000	16,624,000,000
				국토정보관리	13,676,000,000	13,734,000,000	0	3,000,000
				개발부담금 징수 및 관리	13,676,000,000	13,734,000,000	0	3,000,000
				산업단지	231,566,000,000	249,938,657,460	1,965,329,090	5,278,809,770
				산업단지개발및지원	231,566,000,000	249,938,657,460	1,965,329,090	5,278,809,770
				산업단지지원도로지원	18,572,000,000	30,274,637,000	0	91,794,880
				구미국가산단전입도로	4,308,000,000	4,308,000,000	0	0
				익산산단전입도로	0	64,055,200	0	0
				영주국산단전입도로	0	236,335,000	0	0
				서산도시형산단전입도로	149,000,000	1,000,000	0	0
				대전화산산단전입도로	0	733,650,990	0	0
				전안동부배이오산단전입도로	2,437,000,000	3,625,550,490	0	0
				여수용존제2산단전입도로	307,000,000	1,992,160,940	0	32,446,000
				광양새중산단전입도로	1,092,000,000	4,772,405,900	0	91,764,740
				광양형금산단전입도로	4,217,000,000	5,809,448,380	108,302,690	108,302,690
				광활중전산단전입도로	481,000,000	2,465,690,630	117,648,750	117,648,750
				오송테크밸리산단전입도로	18,171,000,000	16,086,863,140	33,202,180	36,890,270
				남광주산단전입도로	149,000,000	1,095,300,000	50,827,000	50,827,000
				묘도산단전입도로	250,000,000	1,876,570,150	0	326,606,110
				김해사이언스산단전입도로	2,784,000,000	2,809,483,570	70,310,660	70,310,660
				진천온암산단전입도로	3,265,000,000	2,165,000,000	73,047,020	85,437,770
				평동3차산단전입도로	0	3,278,150	0	0
				공주중산1차산단전입도로	600,000,000	7,314,000	0	0
				세종첨단산단전입도로(세종)	3,802,000,000	3,802,000,000	3,761,120	6,028,290
				세종차별산단전입도로(세종)	200,000,000	200,000,000	1,277,000	1,277,000
				울산국산단전입도로	75,000,000	1,000,000	0	0
				세종스마트그린산단전입도로(세종)	600,000,000	600,000,000	0	0
				오창테크노산단전입도로	149,000,000	158,000,000	0	0
				옥천제2회교기산단전입도로	529,000,000	207,555,020	0	0
				대포산도시첨단산단전입도로	2,992,000,000	3,492,000,000	0	316,000,000
				진안LG기전산단전입도로	1,021,000,000	1,183,771,730	0	0
				김해이차산단전입도로	0	1,592,768,820	82,409,210	82,409,210
				국제리테밸리(사동)산단전입도로	10,054,000,000	13,660,421,330	120,939,530	175,322,320
				GW기전산단전입도로	9,548,000,000	7,063,000,000	65,871,900	65,871,900
				창원도시첨단산단전입도로	297,000,000	297,000,000	0	0
				대전평촌산단전입도로	3,436,000,000	2,268,000,000	2,181,000	2,181,000
				남구도시첨단산단전입도로	1,946,000,000	9,164,060,810	0	0
				울산에너저울합산단전입도로	4,379,000,000	4,524,812,350	80,751,780	1,331,256,450
				울산모바일테크노산단전입도로	1,649,000,000	1,967,705,270	35,455,480	53,368,950
				평택신재생산단전입도로	1,602,000,000	3,099,329,410	56,816,550	56,816,550
				진천북부산단전입도로	7,473,000,000	9,918,813,470	6,800,710	73,658,030
				진천중도산단전입도로	4,933,000,000	4,041,000,000	82,149,870	82,149,870
				청주에어로플라스산단전입도로	573,000,000	587,700,500	0	0
				아산항정산단전입도로	6,694,000,000	6,694,000,000	0	22,878,100
				영산역개발라산단전입도로	2,451,000,000	2,814,303,590	0	0
				진천에스플산단전입도로	4,506,000,000	2,966,201,780	4,987,700	141,987,700
				광주담부산단전입도로	4,778,000,000	3,262,000,000	0	0
				금왕테크노산단전입도로	3,662,000,000	3,662,000,000	0	0
				김포화문6차산단전입도로	5,296,000,000	5,403,847,400	34,056,000	34,056,000
				김해대동첨단산단전입도로	10,143,000,000	7,587,000,000	0	0
				밀양나노국가산단전입도로	8,905,000,000	2,670,713,340	179,750	183,610
				사천환경국가산단전입도로	1,477,000,000	177,774,960	0	2,003,630
				아산용통활산단전입도로	2,812,000,000	2,812,000,000	21,406,000	21,406,000
				전주탄소산단전입도로	2,239,000,000	514,000,000	0	0
				제천제3산단전입도로	3,489,000,000	10,345,673,430	733,277,090	1,585,300,970
				진주형공국가산단전입도로	2,924,000,000	127,220,840	0	42,000
				경평정당산단전입도로	835,000,000	921,940,000	0	0
				충주국기산단전입도로	379,000,000	417,271,590	0	3,571,760
				김포한강시대플라스산단전입도로	8,292,000,000	8,571,621,620	0	0
				보천테크노산단전입도로	2,071,000,000	107,000,000	0	0
				파주세트빌밸리산단전입도로	2,970,000,000	3,123,234,000	0	0
				파주법원1차산단전입도로	1,872,000,000	1,859,690,000	0	4,761,000
				평택브레인시티1차산단전입도로	8,830,000,000	8,978,630,000	0	0
				남정주테크노산단전입도로	1,000,000,000	1,000,000,000	17,830,000	17,830,000
				음성명동민국산단전입도로	3,082,000,000	4,435,997,000	17,633,000	17,633,000
				충주금구산단전입도로	2,713,000,000	3,804,669,680	0	8,180,000
				무평중전산단전입도로	1,600,000,000	1,605,000,000	0	0
				천안직산도시첨단산단전입도로	2,719,000,000	5,024,350,000	0	0
				금호워터플라스산단전입도로	7,777,000,000	622,846,000	0	0
				사천형공산업대교 건설	1,400,000,000	1,150,000,000	0	0
				경주김단산단전입도로	5,260,000,000	3,405,000,000	136,034,090	136,034,090
				경주명계3차산단전입도로	1,500,000,000	1,471,000,000	8,373,000	24,571,470
				천안북부BIT산단전입도로	2,200,000,000	5,600,000,000	0	0
				광주북한산단전입도로	250,000,000	250,000,000	0	0
				아산양정테크노산단전입도로	600,000,000	38,000,000	0	0
				아산열차산단전입도로	600,000,000	25,000,000	0	0
				청주북아산단전입도로	1,000,000,000	1,000,000,000	0	0
				음성테크노산단전입도로	100,000,000	85,000,000	0	0
				예산제2산단전입도로	100,000,000	140,000,000	0	0
				밀그린산단광주방면전입도로	3,000,000,000	1,320,000,000	0	0