

(단위: 원)

회계년도	월	소관명	회계명	세입관명	세입항명	세입목명	예산액	예산현액	당월 수납금액	누계 수납금액
2024년	6월	국토교통부					16,170,428,000,000	16,170,428,000,000	1,169,793,324,380	9,176,653,743,080
			일반회계				189,914,000,000	189,914,000,000	8,860,520,080	119,521,448,590
				재산수입			15,651,000,000	15,651,000,000	227,896,770	22,025,686,060
					관유물대여료		2,036,000,000	2,036,000,000	19,743,990	1,492,123,410
						토지대여료	1,788,000,000	1,788,000,000	1,843,140	1,453,367,130
						건물대여료	248,000,000	248,000,000	17,900,850	6,756,280
						기타관유물대여료	-	-	-	32,000,000
					기타이자수입및재산수입		13,615,000,000	13,615,000,000	208,152,780	20,533,562,650
						기타재산이자수입	13,615,000,000	13,615,000,000	208,152,780	20,533,562,650
				경상이전수입			155,226,000,000	155,226,000,000	8,515,787,660	96,127,623,310
					벌금,몰수금및과태료		21,531,000,000	21,531,000,000	403,513,000	12,233,587,760
						벌금및과료	591,000,000	591,000,000	3,700,000	25,515,000
						과태료	445,000,000	445,000,000	54,813,000	412,333,000
						징계부과금	-	-	-	-
						과징금	20,495,000,000	20,495,000,000	345,000,000	11,795,739,760
					변상금및위약금		1,459,000,000	1,459,000,000	5,989,700	308,394,200
						변상금	943,000,000	943,000,000	5,989,700	19,141,420
						위약금	516,000,000	516,000,000	-	289,252,780
					가산금		18,000,000	18,000,000	1,997,570	7,368,040
						가산금	18,000,000	18,000,000	1,997,570	7,368,040
					기타경상이전수입		132,218,000,000	132,218,000,000	8,104,287,390	83,578,273,310
						기타경상이전수입	132,218,000,000	132,218,000,000	8,104,287,390	83,578,273,310
				재화및용역판매수입			11,831,000,000	11,831,000,000	18,469,770	817,766,430
					면허료및수수료		6,416,000,000	6,416,000,000	17,779,050	791,045,800
						면허료및수수료	6,416,000,000	6,416,000,000	17,779,050	791,045,800
					잡수입		5,415,000,000	5,415,000,000	690,720	26,720,630
						기타잡수입	5,415,000,000	5,415,000,000	690,720	26,720,630
				수입대체경비수입			4,128,000,000	4,128,000,000	96,854,880	548,861,790
					면허료및수수료		2,257,000,000	2,257,000,000	1,512,570	9,660,430
						면허료및수수료	2,257,000,000	2,257,000,000	1,512,570	9,660,430
					잡수입		1,871,000,000	1,871,000,000	95,342,310	539,201,360
						기타잡수입	1,871,000,000	1,871,000,000	95,342,310	539,201,360
				관유물매각대			3,078,000,000	3,078,000,000	1,511,000	1,511,000
					고정자산매각대		463,000,000	463,000,000	1,511,000	1,511,000
						기계기구매각대	-	-	-	1,511,000
						기타고정자산매각대	463,000,000	463,000,000	-	-
						토지및무형자산매각대	2,615,000,000	2,615,000,000	-	-
						토지매각대	2,615,000,000	2,615,000,000	-	-
			교통시설특별회계				14,813,412,000,000	14,813,412,000,000	1,048,305,439,800	8,361,128,528,950
				재산수입			80,906,000,000	80,906,000,000	2,784,473,420	379,748,038,530
					관유물대여료		28,547,000,000	28,547,000,000	2,755,538,510	7,670,464,030
						토지대여료	22,128,000,000	22,128,000,000	2,754,760,310	5,757,526,440
						건물대여료	1,266,000,000	1,266,000,000	-	586,301,870
						기타관유물대여료	5,153,000,000	5,153,000,000	778,200	1,326,635,720
					정부출자수입		44,339,000,000	44,339,000,000	-	334,150,718,870
						정부출자수입	44,339,000,000	44,339,000,000	-	334,150,718,870
					기타이자수입및재산수입		8,020,000,000	8,020,000,000	28,934,910	37,926,855,630
						기타재산이자수입	8,020,000,000	8,020,000,000	28,934,910	37,926,855,630
				경상이전수입			133,567,000,000	133,567,000,000	3,804,934,520	104,424,524,790
					벌금,몰수금및과태료		31,650,000,000	31,650,000,000	1,983,645,150	10,727,000,900
						벌금및과료	-	-	-	-
						과태료	23,135,000,000	23,135,000,000	1,983,645,150	10,183,000,900
						과징금	8,515,000,000	8,515,000,000	-	544,000,000
					변상금및위약금		3,079,000,000	3,079,000,000	1,114,661,260	1,656,059,900
						변상금	2,268,000,000	2,268,000,000	4,497,080	129,909,920
						위약금	811,000,000	811,000,000	1,110,164,180	1,526,149,980
					가산금		1,065,000,000	1,065,000,000	70,284,100	414,912,130
						가산금	1,065,000,000	1,065,000,000	70,284,100	414,912,130
					기타경상이전수입		97,773,000,000	97,773,000,000	636,344,010	91,626,551,860
						법정부담금	10,700,000,000	10,700,000,000	280,090,500	3,312,232,760
						기타경상이전수입	87,073,000,000	87,073,000,000	356,253,510	88,314,319,100
				재화및용역판매수입			64,172,000,000	64,172,000,000	7,835,694,550	48,168,998,190
					면허료및수수료		1,073,000,000	1,073,000,000	-	391,778,000
						면허료및수수료	1,073,000,000	1,073,000,000	-	391,778,000
					항공항만및용수수입		44,424,000,000	44,424,000,000	7,802,828,080	42,529,963,830
						항공항만수입	44,424,000,000	44,424,000,000	7,802,828,080	42,529,963,830
					잡수입		18,675,000,000	18,675,000,000	32,866,470	5,247,256,360
						기타잡수입	18,675,000,000	18,675,000,000	32,866,470	5,247,256,360
				관유물매각대			106,928,000,000	106,928,000,000	3,061,368,900	84,281,323,090
					고정자산매각대		1,250,000,000	1,250,000,000	-	3,598,157,130
						건물매각대	797,000,000	797,000,000	-	532,271,000
						기계기구매각대	341,000,000	341,000,000	-	-
						기타고정자산매각대	112,000,000	112,000,000	-	3,065,886,130
					토지및무형자산매각대		105,665,000,000	105,665,000,000	3,061,368,900	80,683,165,960
						토지매각대	105,665,000,000	105,665,000,000	3,061,368,900	80,683,165,960
					재고자산매각대및용자산		13,000,000	13,000,000	-	-
						재고자산매각대	13,000,000	13,000,000	-	-
				전년도이월금			-	-	-	-
					전년도이월금		-	-	-	-
					전년도이월금		-	-	-	-
				세계잉여금			414,470,000,000	414,470,000,000	-	-
					세계잉여금이입액		414,470,000,000	414,470,000,000	-	-
					전년도세계잉여금		414,470,000,000	414,470,000,000	-	-
				정부내부수입및기타			14,013,369,000,000	14,013,369,000,000	1,030,818,968,410	7,744,505,644,350
					전입금		11,472,795,000,000	11,472,795,000,000	1,000,000,000,000	6,894,381,573,040
					일반회계전입금		11,472,795,000,000	11,472,795,000,000	1,000,000,000,000	6,894,381,573,040
					예탁원금회수		840,636,000,000	840,636,000,000	30,387,000,000	840,635,580,000
						기금예탁원금회수	840,636,000,000	840,636,000,000	30,387,000,000	840,635,580,000
					예수금		1,667,458,000,000	1,667,458,000,000	-	-
						기금예수금	1,667,458,000,000	1,667,458,000,000	-	-
					예탁이자수입		32,480,000,000	32,480,000,000	431,968,410	9,488,491,310
						기금예탁이자수입	32,480,000,000	32,480,000,000	431,968,410	9,488,491,310
			에너지및자원사업특별회계				773,000,000	773,000,000	157,360	562,558,450
				재산수입			19,000,000	19,000,000	157,360	60,976,680
					기타이자수입및재산수입		19,000,000	19,000,000	157,360	60,976,680
						기타재산이자수입	19,000,000	19,000,000	157,360	60,976,680
				경상이전수입			754,000,000	754,000,000	-	501,581,770
					기타경상이전수입		754,000,000	754,000,000	-	501,581,770
						기타경상이전수입	754,000,000	754,000,000	-	501,581,770

(단위: 원)

회계년도	월	소관명	회계명	세입관명	세입항명	세입목명	예산액	예산현액	당월 수납금액	누계 수납금액
			혁신도시건설특별회계				585,906,000,000	585,906,000,000	54,675,040	409,494,858,310
				재산수입			558,196,000,000	558,196,000,000	19,871,410	386,853,054,680
					관유물대여료		2,000,000	2,000,000	-	1,163,930
						건물대여료	2,000,000	2,000,000	-	1,163,930
					기타이자수입및재산수입		558,194,000,000	558,194,000,000	19,871,410	386,851,890,750
						기타재산이자수입	13,000,000	13,000,000	19,871,410	19,890,750
						기타재산이자외수입	558,181,000,000	558,181,000,000	-	386,832,000,000
				경상이전수입			302,000,000	302,000,000	34,803,630	34,803,630
					기타경상이전수입		302,000,000	302,000,000	34,803,630	34,803,630
						기타경상이전수입	302,000,000	302,000,000	34,803,630	34,803,630
				전년도이월금			-	-	-	-
					전년도이월금		-	-	-	-
					전년도이월금		-	-	-	-
				세계잉여금			4,801,000,000	4,801,000,000	-	-
					세계잉여금이입액		4,801,000,000	4,801,000,000	-	-
						전년도세계잉여금	4,801,000,000	4,801,000,000	-	-
				정부내부수입및기타			22,607,000,000	22,607,000,000	-	22,607,000,000
					전입금		22,607,000,000	22,607,000,000	-	22,607,000,000
						일반회계전입금	22,607,000,000	22,607,000,000	-	22,607,000,000
					예수금		-	-	-	-
						기금예수금	-	-	-	-
			지역균형발전특별회계				580,423,000,000	580,423,000,000	112,572,532,100	285,946,348,780
				재산수입			5,052,000,000	5,052,000,000	551,816,820	3,666,620,240
					관유물대여료		369,000,000	369,000,000	15,497,350	110,823,530
						토지대여료	369,000,000	369,000,000	15,497,350	110,823,530
					기타이자수입및재산수입		4,683,000,000	4,683,000,000	536,319,470	3,555,796,710
						지방자치단체이자수입	22,000,000	22,000,000	-	-
						기타재산이자수입	4,661,000,000	4,661,000,000	536,319,470	3,555,796,710
				경상이전수입			567,869,000,000	567,869,000,000	112,020,715,280	281,117,801,480
					벌금,물수금및과태료		1,000,000	1,000,000	-	-
						벌금및과료	-	-	-	-
						과태료	1,000,000	1,000,000	-	-
					변상금및위약금		6,000,000	6,000,000	1,944,770	2,711,250
						변상금	5,000,000	5,000,000	1,944,770	2,711,250
						위약금	1,000,000	1,000,000	-	-
					가산금		4,124,000,000	4,124,000,000	149,236,060	1,472,525,660
						가산금	4,124,000,000	4,124,000,000	149,236,060	1,472,525,660
					기타경상이전수입		563,738,000,000	563,738,000,000	111,869,534,450	279,642,564,570
						법정부담금	503,181,000,000	503,181,000,000	109,364,951,500	273,751,104,520
						기타경상이전수입	60,557,000,000	60,557,000,000	2,504,582,950	5,891,460,050
				재화및용역판매수입			2,000,000	2,000,000	-	-
					접수입		2,000,000	2,000,000	-	-
						기타접수입	2,000,000	2,000,000	-	-
				관유물매각대			7,500,000,000	7,500,000,000	-	1,161,927,060
					토지및무형자산매각대		7,500,000,000	7,500,000,000	-	1,161,927,060
						토지매각대	7,500,000,000	7,500,000,000	-	1,161,927,060