

(단위: 원)

회계년도	월	소관명	회계명	세입관명	세입항명	세입목명	예산액	예산현액	당월 수납금액	누계 수납금액
2024년	5월	국토교통부					16,170,428,000,000	16,170,428,000,000	1,649,812,694,260	7,986,683,292,890
			일반회계				189,914,000,000	189,914,000,000	4,225,224,480	108,682,197,150
				재산수입			15,651,000,000	15,651,000,000	932,002,030	20,705,402,330
					관유물대여료		2,036,000,000	2,036,000,000	15,686,120	1,472,356,590
						토지대여료	1,788,000,000	1,788,000,000	5,686,120	1,451,501,160
						건물대여료	248,000,000	248,000,000	△22,000,000	△11,144,570
						기타관유물대여료	-	-	32,000,000	32,000,000
					기타이자수입및재산수입		13,615,000,000	13,615,000,000	916,315,910	19,233,045,740
						기타재산이자수입	13,615,000,000	13,615,000,000	916,315,910	19,233,045,740
				경상이전수입			155,226,000,000	155,226,000,000	3,141,922,910	86,763,631,470
					벌금,몰수금및과태료		21,531,000,000	21,531,000,000	53,485,000	11,823,429,760
					벌금및과료		591,000,000	591,000,000	5,840,000	21,660,000
					과태료		445,000,000	445,000,000	47,645,000	351,030,000
					징계부과금		-	-	-	-
					과징금		20,495,000,000	20,495,000,000	-	11,450,739,760
					변상금및위약금		1,459,000,000	1,459,000,000	91,815,710	302,404,500
						변상금	943,000,000	943,000,000	27,010	13,151,720
						위약금	516,000,000	516,000,000	91,788,700	289,252,780
					가산금		18,000,000	18,000,000	843,160	5,202,970
						가산금	18,000,000	18,000,000	843,160	5,202,970
					기타경상이전수입		132,218,000,000	132,218,000,000	2,995,779,040	74,632,594,240
						기타경상이전수입	132,218,000,000	132,218,000,000	2,995,779,040	74,632,594,240
				재화및용역판매수입			11,831,000,000	11,831,000,000	67,506,300	792,211,230
					면허료및수수료		6,416,000,000	6,416,000,000	65,664,320	772,703,190
						면허료및수수료	6,416,000,000	6,416,000,000	65,664,320	772,703,190
					잡수입		5,415,000,000	5,415,000,000	1,841,980	19,508,040
						기타잡수입	5,415,000,000	5,415,000,000	1,841,980	19,508,040
				수입대체경비수입			4,128,000,000	4,128,000,000	83,793,240	420,952,120
					면허료및수수료		2,257,000,000	2,257,000,000	930,080	8,147,860
						면허료및수수료	2,257,000,000	2,257,000,000	930,080	8,147,860
					잡수입		1,871,000,000	1,871,000,000	82,863,160	412,804,260
						기타잡수입	1,871,000,000	1,871,000,000	82,863,160	412,804,260
				관유물매각대			3,078,000,000	3,078,000,000	-	-
					고정자산매각대		463,000,000	463,000,000	-	-
						기타고정자산매각대	463,000,000	463,000,000	-	-
					토지및무형자산매각대		2,615,000,000	2,615,000,000	-	-
						토지매각대	2,615,000,000	2,615,000,000	-	-
			교통시설특별회계				14,813,412,000,000	14,813,412,000,000	1,529,065,861,630	7,304,962,763,700
				재산수입			80,906,000,000	80,906,000,000	2,925,517,100	376,835,251,980
					관유물대여료		28,547,000,000	28,547,000,000	334,457,720	4,787,564,340
						토지대여료	22,128,000,000	22,128,000,000	350,378,820	2,910,036,370
						건물대여료	1,266,000,000	1,266,000,000	-	551,956,350
						기타관유물대여료	5,153,000,000	5,153,000,000	△15,921,100	1,325,571,620
					정부출자수입		44,339,000,000	44,339,000,000	-	334,150,718,870
						정부출자수입	44,339,000,000	44,339,000,000	-	334,150,718,870
					기타이자수입및재산수입		8,020,000,000	8,020,000,000	2,591,059,380	37,896,968,770
						기타재산이자수입	8,020,000,000	8,020,000,000	2,591,059,380	37,896,968,770
				경상이전수입			133,567,000,000	133,567,000,000	72,545,292,050	100,037,932,760
					벌금,몰수금및과태료		31,650,000,000	31,650,000,000	1,921,302,600	8,621,554,950
						벌금및과료	-	-	-	-
						과태료	23,135,000,000	23,135,000,000	1,921,302,600	8,077,554,950
						과징금	8,515,000,000	8,515,000,000	-	544,000,000
					변상금및위약금		3,079,000,000	3,079,000,000	37,056,270	483,531,080
						변상금	2,268,000,000	2,268,000,000	△8,703,120	91,559,070
						위약금	811,000,000	811,000,000	45,759,390	391,972,010
					가산금		1,065,000,000	1,065,000,000	84,099,160	340,788,910
						가산금	1,065,000,000	1,065,000,000	84,099,160	340,788,910
					기타경상이전수입		97,773,000,000	97,773,000,000	70,502,834,020	90,592,057,820
						법정부담금	10,700,000,000	10,700,000,000	205,685,920	2,634,216,820
						기타경상이전수입	87,073,000,000	87,073,000,000	70,297,148,100	87,957,841,000
				재화및용역판매수입			64,172,000,000	64,172,000,000	182,328,000	33,191,542,830
					면허료및수수료		1,073,000,000	1,073,000,000	180,403,000	391,778,000
						면허료및수수료	1,073,000,000	1,073,000,000	180,403,000	391,778,000
					항공항만및용수수입		44,424,000,000	44,424,000,000	-	27,585,734,940
						항공항만수입	44,424,000,000	44,424,000,000	-	27,585,734,940
					잡수입		18,675,000,000	18,675,000,000	1,925,000	5,214,029,890
						기타잡수입	18,675,000,000	18,675,000,000	1,925,000	5,214,029,890
				관유물매각대			106,928,000,000	106,928,000,000	14,322,724,480	81,211,360,190
					고정자산매각대		1,250,000,000	1,250,000,000	-	3,598,157,130
						건물매각대	797,000,000	797,000,000	-	532,271,000
						기계기구매각대	341,000,000	341,000,000	-	-
						기타고정자산매각대	112,000,000	112,000,000	-	3,065,886,130
					토지및무형자산매각대		105,665,000,000	105,665,000,000	14,322,724,480	77,613,203,060
						토지매각대	105,665,000,000	105,665,000,000	14,322,724,480	77,613,203,060
					재고자산매각대및유통자산		13,000,000	13,000,000	-	-
						재고자산매각대	13,000,000	13,000,000	-	-
				전년도이월금			-	-	-	-
					전년도이월금		-	-	-	-
					전년도이월금		-	-	-	-
				세계잉여금			414,470,000,000	414,470,000,000	-	-
					세계잉여금이입액		414,470,000,000	414,470,000,000	-	-
					전년도세계잉여금		414,470,000,000	414,470,000,000	-	-
				정부내부수입및기타			14,013,369,000,000	14,013,369,000,000	1,439,090,000,000	6,713,686,675,940
					전입금		11,472,795,000,000	11,472,795,000,000	1,439,090,000,000	5,894,381,573,040
						일반회계전입금	11,472,795,000,000	11,472,795,000,000	1,439,090,000,000	5,894,381,573,040
					예탁원금회수		840,636,000,000	840,636,000,000	-	810,248,580,000
						기금예탁원금회수	840,636,000,000	840,636,000,000	-	810,248,580,000
					예수금		1,667,458,000,000	1,667,458,000,000	-	-
						기금예수금	1,667,458,000,000	1,667,458,000,000	-	-
					예탁이자수입		32,480,000,000	32,480,000,000	-	9,056,522,900
						기금예탁이자수입	32,480,000,000	32,480,000,000	-	9,056,522,900
			에너지및자원사업특별회계				773,000,000	773,000,000	2,236,130	562,401,090
				재산수입			19,000,000	19,000,000	2,236,130	60,819,320
					기타이자수입및재산수입		19,000,000	19,000,000	2,236,130	60,819,320
						기타재산이자수입	19,000,000	19,000,000	2,236,130	60,819,320
				경상이전수입			754,000,000	754,000,000	-	501,581,770
					기타경상이전수입		754,000,000	754,000,000	-	501,581,770
						기타경상이전수입	754,000,000	754,000,000	-	501,581,770

(단위: 원)

회계년도	월	소관명	회계명	세입관명	세입항명	세입목명	예산액	예산현액	당월 수납금액	누계 수납금액
			혁신도시건설특별회계				585,906,000,000	585,906,000,000	86,457,769,340	409,440,183,270
				재산수입			558,196,000,000	558,196,000,000	70,000,019,340	386,833,183,270
					관유물대여료		2,000,000	2,000,000	-	1,163,930
						건물대여료	2,000,000	2,000,000	-	1,163,930
					기타이자수입및재산수입		558,194,000,000	558,194,000,000	70,000,019,340	386,832,019,340
						기타재산이자수입	13,000,000	13,000,000	19,340	19,340
						기타재산이자외수입	558,181,000,000	558,181,000,000	70,000,000,000	386,832,000,000
				경상이전수입			302,000,000	302,000,000	-	-
					기타경상이전수입		302,000,000	302,000,000	-	-
					기타경상이전수입		302,000,000	302,000,000	-	-
				전년도이월금			-	-	-	-
					전년도이월금		-	-	-	-
					전년도이월금		-	-	-	-
				세계잉여금			4,801,000,000	4,801,000,000	-	-
					세계잉여금이입액		4,801,000,000	4,801,000,000	-	-
					전년도세계잉여금		4,801,000,000	4,801,000,000	-	-
				정부내부수입및기타			22,607,000,000	22,607,000,000	16,457,750,000	22,607,000,000
					전입금		22,607,000,000	22,607,000,000	16,457,750,000	22,607,000,000
						일반회계전입금	22,607,000,000	22,607,000,000	16,457,750,000	22,607,000,000
					예수금		-	-	-	-
					기금예수금		-	-	-	-
			지역균형발전특별회계				580,423,000,000	580,423,000,000	30,061,602,680	163,035,747,680
				재산수입			5,052,000,000	5,052,000,000	26,308,770	3,114,803,420
					관유물대여료		369,000,000	369,000,000	△1,807,050	95,326,180
						토지대여료	369,000,000	369,000,000	△1,807,050	95,326,180
					기타이자수입및재산수입		4,683,000,000	4,683,000,000	28,115,820	3,019,477,240
						지방자치단체이자수입	22,000,000	22,000,000	-	-
						기타재산이자수입	4,661,000,000	4,661,000,000	28,115,820	3,019,477,240
				경상이전수입			567,869,000,000	567,869,000,000	29,918,838,390	158,759,017,200
					벌금,몰수금및과태료		1,000,000	1,000,000	-	-
						벌금및과료	-	-	-	-
						과태료	1,000,000	1,000,000	-	-
					변상금및위약금		6,000,000	6,000,000	-	766,480
						변상금	5,000,000	5,000,000	-	766,480
						위약금	1,000,000	1,000,000	-	-
					가산금		4,124,000,000	4,124,000,000	181,311,160	1,221,573,830
						가산금	4,124,000,000	4,124,000,000	181,311,160	1,221,573,830
					기타경상이전수입		563,738,000,000	563,738,000,000	29,737,527,230	157,536,676,890
						법정부담금	503,181,000,000	503,181,000,000	29,349,121,660	154,149,799,790
						기타경상이전수입	60,557,000,000	60,557,000,000	388,405,570	3,386,877,100
				재화및용역판매수입			2,000,000	2,000,000	-	-
					잡수입		2,000,000	2,000,000	-	-
						기타잡수입	2,000,000	2,000,000	-	-
				관유물매각대			7,500,000,000	7,500,000,000	116,455,520	1,161,927,060
					토지및무형자산매각대		7,500,000,000	7,500,000,000	116,455,520	1,161,927,060
						토지매각대	7,500,000,000	7,500,000,000	116,455,520	1,161,927,060